

Unit Information

Unit Type: County

Year: 2013

Unit Name: Bay

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Bill Kinsaul

Title: Clerk of Circuit Court

Phone: (850) 747-5215

Address:

300 East Fourth
Panama City, FL 32401

Contact Information

Name: Mr. Joseph Rogers

Title: Finance Officer

Phone: (850) 747-5215

Email: jrogers@baycoclerk.com

Address:

240 East Fourth
Panama City, FL 32401

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/4/2014

Audit Received Date: 7/25/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$197,454,940

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2014

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
14101 Panama City Beach Pkwy.
Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: Joey Rogers

Title: Finance Officer

Chairman/Elected Official

Name: Guy Tunnell

Title: Chairman-Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 48,514,401 | 6,264,870 | | | | | | | | | 54,779,271 |
| 312100 - Local Option Taxes | | 15,957,351 | | | | | | | | | 15,957,351 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 1,012,887 | | | | | | | | | 1,012,887 |
| 312410 - First Local Option Fuel Tax | | 3,299,323 | | | | | | | | | 3,299,323 |
| 315000 - Communications Service Tax (Chapter 202) | | 1,055,219 | | | | | | | | | 1,055,219 |
| 322000 - Building Permits | | | | | | 796,805 | | | | | 796,805 |
| 324110 - Impact Fees - Residential - Public Safety | | 75,481 | | | | | | | | | 75,481 |
| 324210 - Impact Fees - Residential - Physical Environment | | | | | | 860,902 | | | | | 860,902 |
| 324310 - Impact Fees - Residential - Transportation | | 6 | | | | | | | | | 6 |
| 324610 - Impact Fees - Residential - Culture/Recreation | 146,132 | | | | | | | | | | 146,132 |
| 325100 - Special Assessments - Capital Improvement | 36,980 | 38,184 | | | | 126,701 | | | | | 201,865 |
| 329000 - Other Permits, Fees & Special Assessments | 1,875 | | | | | 27,105 | | | | | 28,980 |
| 331100 - Federal Grant - General Government | 183,326 | 443,333 | | | | | | | | | 626,659 |
| 331200 - Federal Grant - Public Safety | 3,058,666 | 527,758 | | | | | | | | | 3,586,424 |
| 331390 - Federal Grant - Other Physical Environment | 10,927 | | | | | | | | | | 10,927 |
| 331490 - Federal Grant - Other Transportation | | 969,376 | | | | | | | | | 969,376 |
| 331500 - Federal Grant - Economic Environment | 1,141,405 | | | | | | | | | | 1,141,405 |
| 331690 - Federal Grant - Other Human Services | | 81,052 | | | | | | | | | 81,052 |
| 333000 - Federal Payments In Lieu Of Taxes | -262,159 | | | | | | | | | | -262,159 |
| 334100 - State Grant - General Government | 373,677 | | | | | | | | | | 373,677 |
| 334200 - State Grant - Public Safety | 120,263 | | | | | | | | | | 120,263 |
| 334490 - State Grant - Other Transportation | | 963,576 | | | | | | | | | 963,576 |
| 334500 - State Grant - Economic Environment | | 44,636 | | | | | | | | | 44,636 |
| 334690 - State Grant - Other Human Services | | 54,082 | | | | | | | | | 54,082 |
| 334700 - State Grant - Culture/Recreation | 555,151 | | | | | | | | | | 555,151 |
| 335120 - State Revenue Sharing - Proceeds | 3,413,917 | | | | | | | | | | 3,413,917 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 44,273 | | | | | | | | | | 44,273 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 20,264 | | | | | | | | | | 20,264 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 103,911 | | | | | | | | | | 103,911 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 235,417 | | | | | | | | | | 235,417 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 10,594,619 | | | | | | | | | | 10,594,619 |
| 335190 - State Revenue Sharing - Other General Government | 35,884 | | | | | | | | | | 35,884 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | | 25,204 | | | | | | | | | 25,204 |
| 335490 - State Revenue Sharing - Other Transportation | | 3,244,511 | | | | | | | | | 3,244,511 |
| 335500 - State Revenue Sharing - Economic Environment | 248,045 | | | | | | | | | | 248,045 |
| 335700 - State Revenue Sharing - Culture/Recreation | 93,465 | | | | | | | | | | 93,465 |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission | | 4,033,146 | | | | | | | | | 4,033,146 |
| 341200 - Internal Service Fund Fees and Charges | 2,938,709 | 216,060 | | | | | 9,263,344 | | | | 12,418,113 |
| 341300 - Administrative Service Fees | | | | | | 10,051 | | | | | 10,051 |
| 341510 - Fees remitted to County from Tax Collector | 7,840 | | | | | | | | | | 7,840 |
| 341520 - Fees remitted to County from Sheriff | 228,499 | | | | | | | | | | 228,499 |
| 341530 - Fees remitted to County from Clerk of Circuit Court | 8,523 | 514,163 | | | | | | | | | 522,686 |
| 341540 - Fees remitted to County from Clerk of County Court | | 183,832 | | | | | | | | | 183,832 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 341900 - Other General Government Charges and Fees | 19,720 | | | | | | | | | | 19,720 |
| 342100 - Service Charge - Law Enforcement Services | 1,864,471 | | | | | | | | | | 1,864,471 |
| 342300 - Service Charge - Housing for Prisoners | 508,445 | 569,991 | | | | | | | | | 1,078,436 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 1,222,815 | | | | | | | | | 1,222,815 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | 21,988 | | | | | 21,988 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 250,513 | | | | | 51,140 | | | | | 301,653 |
| 343300 - Service Charge - Water Utility | | | | | | 17,837,559 | | | | | 17,837,559 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 11,415,286 | | | | | 11,415,286 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 6,172,752 | | | | | 6,172,752 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 30,580 | | | | | 30,580 |
| 343700 - Service Charge - Conservation and Resource Management | | | | | | 401,217 | | | | | 401,217 |
| 343900 - Service Charge - Other Physical Environment Charges | | 1,725,513 | | | | | | | | | 1,725,513 |
| 344900 - Service Charge - Other Transportation Charges | | 270,457 | | | | | | | | | 270,457 |
| 345900 - Service Charge - Other Economic Environment Charges | | | | | | | | | | 13,348,766 | 13,348,766 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 617,535 | | | | | | | | | | 617,535 |
| 346900 - Service Charge - Other Human Services Charges | 332,719 | | | | | | | | | | 332,719 |
| 347100 - Service Charge - Libraries | 434,960 | | | | | | | | | | 434,960 |
| 347200 - Service Charge - Parks and Recreation | 594,986 | | | | | | | | | | 594,986 |
| 347500 - Service Charge - Special Recreation Facilities | 3,675 | | | | | | | | | | 3,675 |
| 348880 - Probation/Alternatives | 388,944 | | | | | | | | | | 388,944 |
| 348921 - Court Innovations/Local Requirements | 67,300 | | | | | | | | | | 67,300 |
| 348922 - Legal Aid | 67,300 | | | | | | | | | | 67,300 |
| 348923 - Law Library | 67,300 | | | | | | | | | | 67,300 |
| 348924 - Juvenile Alternative Programs | 169,354 | | | | | | | | | | 169,354 |
| 348930 - State Court Facility Surcharge (\$30) | 779,895 | | | | | | | | | | 779,895 |
| 348932 - Domestic Violence Surcharge | 23,996 | | | | | | | | | | 23,996 |
| 348990 - Other Court Collections Transferred to BOCC | 33,635 | | | | | | | | | | 33,635 |
| 349000 - Other Charges for Services | 38 | 41,191 | | | | | | | | | 41,229 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 47,692 | | | | | | | | | | 47,692 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 63,718 | | | | | | | | | | 63,718 |
| 352000 - Fines - Library | 82,726 | | | | | | | | | | 82,726 |
| 354000 - Fines - Local Ordinance Violation | 12,938 | | | | | 1,574 | | | | | 14,512 |
| 359000 - Other Judgments, Fines and Forfeits | 6,396 | | | | | | | | | | 6,396 |
| 361100 - Interest | 224,333 | 218,302 | | | | 843,185 | 26,999 | | | 732 | 1,313,551 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 19,870 | 26,664 | | | | 830,220 | 3,017 | | | | 879,771 |
| 361400 - Gain (Loss) on Sale of Investments | 3,285 | 16,270 | | | | | | | | | 19,555 |
| 362000 - Rents and Royalties | 7,800 | | | | | | | | | | 7,800 |
| 364000 - Disposition of Fixed Assets | 1,332,224 | 25,301 | | | | -649,164 | 9,782 | | | | 718,143 |
| 365000 - Sale of Surplus Materials and Scrap | | 9,564 | | | | 21,082 | | | | | 30,646 |
| 366000 - Contributions and Donations from Private Sources | 537,133 | | | | | 118,551 | | | | | 655,684 |
| 369900 - Other Miscellaneous Revenues | 10,531,323 | 5,836,025 | | | | 9,145,674 | 80 | | | | 25,513,102 |
| 381000 - Inter-Fund Group Transfers In | 2,112,073 | 1,594,289 | | | | 220,370 | | | | | 3,926,732 |
| 384000 - Debt Proceeds | 13,753,519 | | | | | | | | | | 13,753,519 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | | 175,000 | | | | 175,000 |
| Grand Total | 106,813,826 | 50,560,432 | | | | 48,283,578 | 9,478,222 | | | 13,349,498 | 228,485,556 |

Expenditures Report for FYE 2013

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 415,142 | | | | | | | | | | 415,142 |
| 511.30 - Legislative - Operating Expenses | 254,383 | | | | | | | | | | 254,383 |
| 511.60 - Legislative - Capital Outlay | 1,067 | | | | | | | | | | 1,067 |
| 512.10 - Executive - Personnel Services | 631,114 | | | | | | | | | | 631,114 |
| 512.30 - Executive - Operating Expenses | 63,413 | | | | | | | | | | 63,413 |
| 512.60 - Executive - Capital Outlay | 1,394,296 | | | | | | | | | | 1,394,296 |
| 513.10 - Financial and Administrative - Personnel Services | 875,770 | | | | | | 2,079,232 | | | | 2,955,002 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,439,645 | | | | | | 7,248,084 | | | | 8,687,729 |
| 513.60 - Financial and Administrative - Capital Outlay | 280,102 | | | | | | | | | | 280,102 |
| 513.70 - Financial and Administrative - Debt Service | 15,143 | | | | | | | | | | 15,143 |
| 513.90 - Financial and Administrative - Other Uses | 4,801,338 | | | | | | 122,501 | | | | 4,923,839 |
| 514.10 - Legal Counsel - Personnel Services | 519,524 | | | | | | | | | | 519,524 |
| 514.30 - Legal Counsel - Operating Expenses | 40,708 | | | | | | | | | | 40,708 |
| 514.60 - Legal Counsel - Capital Outlay | 85 | | | | | | | | | | 85 |
| 515.10 - Comprehensive Planning - Personnel Services | 758,352 | | | | | | | | | | 758,352 |
| 515.30 - Comprehensive Planning - Operating Expenses | 127,827 | | | | | | | | | | 127,827 |
| 515.60 - Comprehensive Planning - Capital Outlay | 23,228 | | | | | | | | | | 23,228 |
| 515.80 - Comprehensive Planning - Grants and Aids | 41,522 | | | | | | | | | | 41,522 |
| 519.10 - Other General Governmental Services - Personnel Services | 1,682,208 | | | | | | | | | | 1,682,208 |
| 519.30 - Other General Governmental Services - Operating Expenses | 324,962 | 484,221 | | | | | | | | | 809,183 |
| 519.60 - Other General Governmental Services - Capital Outlay | 164,777 | | | | | | | | | | 164,777 |
| 519.70 - Other General Governmental Services - Debt Service | 3,562,395 | | | | | | | | | | 3,562,395 |
| 519.80 - Other General Governmental Services - Grants and Aids | 27,000 | | | | | | | | | | 27,000 |
| 519.90 - Other General Governmental Services - Other Uses | 349 | | | | | | | | | | 349 |
| 521.10 - Law Enforcement - Personnel Services | 90,000 | | | | | | | | | | 90,000 |
| 521.30 - Law Enforcement - Operating Expenses | 1,429,939 | 943,963 | | | | | | | | | 2,373,902 |
| 521.60 - Law Enforcement - Capital Outlay | 660,321 | 100,652 | | | | | | | | | 760,973 |
| 521.70 - Law Enforcement - Debt Service | 14,162 | | | | | | | | | | 14,162 |
| 521.80 - Law Enforcement - Grants and Aids | 480,886 | | | | | | | | | | 480,886 |
| 521.90 - Law Enforcement - Other Uses | 20,686,297 | | | | | | | | | | 20,686,297 |
| 522.10 - Fire Control - Personnel Services | | 4,014,226 | | | | | | | | | 4,014,226 |
| 522.30 - Fire Control - Operating Expenses | | 1,274,354 | | | | | | | | | 1,274,354 |
| 522.60 - Fire Control - Capital Outlay | | 28,226 | | | | | | | | | 28,226 |
| 522.70 - Fire Control - Debt Service | | 560,250 | | | | | | | | | 560,250 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 25 | | | | | | | | | | 25 |
| 523.80 - Detention and/or Corrections - Grants and Aids | 15,519,099 | | | | | | | | | | 15,519,099 |
| 524.10 - Protective Inspections - Personnel Services | 228,703 | | | | | 893,773 | | | | | 1,122,476 |
| 524.30 - Protective Inspections - Operating Expenses | 53,579 | | | | | 214,054 | | | | | 267,633 |
| 524.60 - Protective Inspections - Capital Outlay | 2,097,796 | | | | | | | | | | 2,097,796 |
| 524.90 - Protective Inspections - Other Uses | | | | | | 10,803 | | | | | 10,803 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 695,441 | 112,067 | | | | | | | | | 807,508 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 33,237 | 1,033,378 | | | | | | | | | 1,066,615 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 169,344 | 5,736 | | | | | | | | | 175,080 |
| 525.80 - Emergency and Disaster Relief Services - Grants and Aids | 164,924 | | | | | | | | | | 164,924 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | | | | | 7,692 | | | | | 7,692 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | | | | | 108,422 | | | | | 108,422 |
| 526.90 - Ambulance and Rescue Services - Other Uses | | | | | | 772 | | | | | 772 |
| 527.30 - Medical Examiners - Operating Expenses | 801,041 | | | | | | | | | | 801,041 |
| 527.60 - Medical Examiners - Capital Outlay | 65 | | | | | | | | | | 65 |
| 529.10 - Other Public Safety - Personnel Services | 1,356,000 | | | | | | | | | | 1,356,000 |
| 529.30 - Other Public Safety - Operating Expenses | 374,678 | | | | | | | | | | 374,678 |
| 529.60 - Other Public Safety - Capital Outlay | 11,502 | | | | | | | | | | 11,502 |
| 529.70 - Other Public Safety - Debt Service | 1,939,985 | | | | | | | | | | 1,939,985 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 1,434,238 | | | | | 1,434,238 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 4,989,799 | | | | | 4,989,799 |
| 533.70 - Water Utility Services - Debt Service | | | | | | 2,119,018 | | | | | 2,119,018 |
| 533.90 - Water Utility Services - Other Uses | | | | | | 2,859,976 | | | | | 2,859,976 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 1,452,726 | | | | | 1,452,726 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | | | 8,668,529 | | | | | 8,668,529 |
| 534.70 - Garbage/Solid Waste Control Services - Debt Service | | | | | | 820,231 | | | | | 820,231 |
| 534.90 - Garbage/Solid Waste Control Services - Other Uses | | | | | | 3,823,358 | | | | | 3,823,358 |
| 535.10 - Sewer/Wastewater Services - Personnel Services | | | | | | 78,301 | | | | | 78,301 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 835,734 | | | | | 835,734 |
| 535.90 - Sewer/Wastewater Services - Other Uses | | | | | | 697,141 | | | | | 697,141 |
| 536.10 - Water-Sewer Combination Services - Personnel Services | | | | | | 2,060,490 | | | | | 2,060,490 |
| 536.30 - Water-Sewer Combination Services - Operating Expenses | | | | | | 5,497,010 | | | | | 5,497,010 |
| 536.70 - Water-Sewer Combination Services - Debt Service | | | | | | 1,423,822 | | | | | 1,423,822 |
| 536.90 - Water-Sewer Combination Services - Other Uses | | | | | | 1,793,858 | | | | | 1,793,858 |
| 537.10 - Conservation and Resource Management - Personnel Services | 127,103 | | | | | | | | | | 127,103 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 110,928 | | | | | | | | | | 110,928 |
| 537.60 - Conservation and Resource Management - Capital Outlay | 998 | | | | | | | | | | 998 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | | 471,076 | | | | | | | | | 471,076 |
| 538.60 - Flood Control/Stormwater Management - Capital Outlay | | 1,273,276 | | | | | | | | | 1,273,276 |
| 539.30 - Other Physical Environment - Operating Expenses | 58,611 | | | | | | | | | | 58,611 |
| 541.10 - Road and Street Facilities - Personnel Services | | 7,402,509 | | | | | | | | | 7,402,509 |
| 541.30 - Road and Street Facilities - Operating Expenses | | 6,473,114 | | | | | | | | | 6,473,114 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 3,317,199 | | | | | | | | | 3,317,199 |
| 552.10 - Industry Development - Personnel Services | | 127,004 | | | | | | | | | 127,004 |
| 552.30 - Industry Development - Operating Expenses | | 18,030,451 | | | | | | | | | 18,030,451 |
| 552.60 - Industry Development - Capital Outlay | | 8,328 | | | | | | | | | 8,328 |
| 553.10 - Veteran's Services - Personnel Services | 207,718 | | | | | | | | | | 207,718 |
| 553.30 - Veteran's Services - Operating Expenses | 35,570 | | | | | | | | | | 35,570 |
| 554.30 - Housing and Urban Development - Operating Expenses | 267,583 | | | | | | | | | | 267,583 |
| 559.10 - Other Economic Environment - Personnel Services | | | | | | | | | | 600,774 | 600,774 |
| 559.30 - Other Economic Environment - Operating Expenses | 190,528 | | | | | | | | | 11,198,912 | 11,389,440 |
| 559.80 - Other Economic Environment - Grants and Aids | 6,921,567 | | | | | | | | | | 6,921,567 |
| 562.10 - Health Services - Personnel Services | | 665,346 | | | | | | | | | 665,346 |
| 562.30 - Health Services - Operating Expenses | | 371,522 | | | | | | | | | 371,522 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 562.60 - Health Services - Capital Outlay | | 80,339 | | | | | | | | | 80,339 |
| 562.80 - Health Services - Grants and Aids | | 35,778 | | | | | | | | | 35,778 |
| 569.30 - Other Human Services - Operating Expenses | 3,383,115 | | | | | | | | | | 3,383,115 |
| 569.80 - Other Human Services - Grants and Aids | 455,829 | | | | | | | | | | 455,829 |
| 571.10 - Libraries - Personnel Services | 1,703,194 | | | | | | | | | | 1,703,194 |
| 571.30 - Libraries - Operating Expenses | 654,498 | | | | | | | | | | 654,498 |
| 571.60 - Libraries - Capital Outlay | 288,359 | | | | | | | | | | 288,359 |
| 572.10 - Parks and Recreation - Personnel Services | 1,065,561 | | | | | | | | | | 1,065,561 |
| 572.30 - Parks and Recreation - Operating Expenses | 754,302 | | | | | | | | | | 754,302 |
| 572.60 - Parks and Recreation - Capital Outlay | 56,301 | | | | | | | | | | 56,301 |
| 572.80 - Parks and Recreation - Grants and Aids | 2,418 | | | | | | | | | | 2,418 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 1,594,289 | | | | | 2,332,443 | | | | | 3,926,732 |
| 590.90 - Proprietary Other Non-Operating Disbursements - Other Uses | 350 | 108 | | | | | | | | | 458 |
| 602.30 - State Attorney Administration - Operating Expenses | 319,208 | | | | | | | | | | 319,208 |
| 603.30 - Public Defender Administration - Operating Expenses | 101,118 | | | | | | | | | | 101,118 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 1,098,241 | | | | | | | | | | 1,098,241 |
| 605.10 - Judicial Support - Personnel Services | 62,458 | | | | | | | | | | 62,458 |
| 605.30 - Judicial Support - Operating Expenses | 505 | | | | | | | | | | 505 |
| 608.10 - Jury Management - Personnel Services | | 507,386 | | | | | | | | | 507,386 |
| 608.30 - Jury Management - Operating Expenses | 71,764 | 73,413 | | | | | | | | | 145,177 |
| 608.60 - Jury Management - Capital Outlay | | 3,240 | | | | | | | | | 3,240 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | | 706,802 | | | | | | | | | 706,802 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | | 70,033 | | | | | | | | | 70,033 |
| 614.90 - Clerk of Court Administration - Circuit Criminal - Other Uses | | 43,082 | | | | | | | | | 43,082 |
| 622.30 - Drug Court - Circuit Criminal - Operating Expenses | 34,332 | | | | | | | | | | 34,332 |
| 623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services | 64,056 | | | | | | | | | | 64,056 |
| 623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses | 432 | | | | | | | | | | 432 |
| 624.10 - Community Service Programs - Circuit Criminal - Personnel Services | | 280,609 | | | | | | | | | 280,609 |
| 624.30 - Community Service Programs - Circuit Criminal - Operating Expenses | | 22,366 | | | | | | | | | 22,366 |
| 631.10 - Court Administration - Circuit Civil - Personnel Services | | 131,515 | | | | | | | | | 131,515 |
| 631.30 - Court Administration - Circuit Civil - Operating Expenses | | 8,516 | | | | | | | | | 8,516 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | | 362,784 | | | | | | | | | 362,784 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | 167 | 21,734 | | | | | | | | | 21,901 |
| 664.10 - Domestic Violence Court - Circuit Family - Personnel Services | | 4,817 | | | | | | | | | 4,817 |
| 664.30 - Domestic Violence Court - Circuit Family - Operating Expenses | | 15,986 | | | | | | | | | 15,986 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | | 117,763 | | | | | | | | | 117,763 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | | 7,301 | | | | | | | | | 7,301 |
| 684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services | | 117,960 | | | | | | | | | 117,960 |
| 684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses | | 7,442 | | | | | | | | | 7,442 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | 14,349 | | | | | | | | | | 14,349 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | | 96,134 | | | | | | | | | 96,134 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | | 6,215 | | | | | | | | | 6,215 |
| 712.30 - Courthouse Facilities - Operating Expenses | 895,413 | | | | | | | | | | 895,413 |
| 713.10 - Information Systems and Technology - Personnel Services | 57,060 | | | | | | | | | | 57,060 |
| 713.30 - Information Systems and Technology - Operating Expenses | 322,498 | | | | | | | | | | 322,498 |
| 713.60 - Information Systems and Technology - Capital Outlay | 12,366 | | | | | | | | | | 12,366 |
| 714.10 - Public Law Library - Personnel Services | 61,170 | | | | | | | | | | 61,170 |
| 714.30 - Public Law Library - Operating Expenses | 41,178 | | | | | | | | | | 41,178 |
| 715.30 - Legal Aid - Operating Expenses | 42,955 | | | | | | | | | | 42,955 |
| 719.10 - Other Operating Court Costs - Personnel Services | 91,167 | | | | | | | | | | 91,167 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 83,382 | | | | | | | | | | 83,382 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | | 350,107 | | | | | | | | | 350,107 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | | 48,751 | | | | | | | | | 48,751 |
| 732.10 - Community Service Programs - County Criminal - Personnel Services | 63,214 | | | | | | | | | | 63,214 |
| 732.30 - Community Service Programs - County Criminal - Operating Expenses | 886 | | | | | | | | | | 886 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | | 192,238 | | | | | | | | | 192,238 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | | 6,298 | | | | | | | | | 6,298 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | | 286,980 | | | | | | | | | 286,980 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | 10,352 | | | | | | | | | 10,352 |
| 764.90 - Clerk of Court Administration - Traffic - Other Uses | | 49,897 | | | | | | | | | 49,897 |
| Grand Total | 85,568,115 | 50,362,844 | | | | 42,122,190 | 9,449,817 | | | 11,799,686 | 199,302,652 |

Data Element Worksheet Report for FYE: 2013, Bay

Affiliates Report for FYE 2013

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Bay County Bridge Authority | Zero Revenues And Expenditures | | | |
| Special District - Bay County Law Library | Zero Revenues And Expenditures | | | |
| Other Entity - Mexico Beach Community Development Council, Inc. | Discretely Reported | \$570,217 | \$600,774 | \$0 |
| Other Entity - Panama City Beach Convention & Visitor's Bureau, Inc. | Discretely Reported | \$12,779,281 | \$11,198,812 | \$0 |

