Unit Information

Unit Type: County

Year: 2015

Unit Name: Bay

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Bill Kinsaul

Title: Clerk of Circuit Court

Phone: (850) 747-5215

Address:

300 East Fourth
Panama City, FL 32401

Contact Information

Name: Mr. Joseph Rogers

Title: Finance Officer

Phone: (850) 747-5215

Email: jrogers@baycoclerk.com

Address:

240 East Fourth
Panama City, FL 32401

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/8/2016

Audit Received Date: 1/26/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $194,380,790

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/18/2016

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
14101 Panama City Beach Parkway, Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: Joey Rogers

Title: Finance Officer

Chairman/Elected Official

Name: Mike Nelson

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	63,841,946	8,496,015									72,337,961
312100 - Local Option Taxes		20,371,509									20,371,509
312300 - County Ninth-Cent Voted Fuel Tax		1,082,533									1,082,533
312410 - First Local Option Fuel Tax		3,568,329									3,568,329
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
315000 - Communications Service Tax (Chapter 202)		945,441									945,441
319000 - Other General Taxes											0
322000 - Building Permits						930,161					930,161
323100 - Franchise Fee - Electricity											0
324110 - Impact Fees - Residential - Public Safety		112,605									112,605
324210 - Impact Fees - Residential - Physical Environment						692,276					692,276
324310 - Impact Fees - Residential - Transportation											0
324610 - Impact Fees - Residential - Culture/Recreation	175,510										175,510
325100 - Special Assessments - Capital Improvement	204,132	77,744				7,679					289,555
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	2,130					22,375					24,505
331100 - Federal Grant - General Government	127,618	469,380									596,998
331200 - Federal Grant - Public Safety	2,940,135	34,948									2,975,083
331390 - Federal Grant - Other Physical Environment	198,581										198,581
331490 - Federal Grant - Other Transportation	4,756,422	2,698,351									7,454,773
331500 - Federal Grant - Economic Environment	300,010										300,010
331690 - Federal Grant - Other Human Services		50,473									50,473
331700 - Federal Grant - Culture/Recreation											0
333000 - Federal Payments In Lieu Of Taxes	96,438	32,340									128,778
334100 - State Grant - General Government	60,375					3,812					64,187
334200 - State Grant - Public Safety	135,030										135,030
334310 - State Grant - Water Supply System						3,898,731					3,898,731
334340 - State Grant - Garbage/Solid Waste											0
334490 - State Grant - Other Transportation	2,475,170	3,341,571									5,816,741
334500 - State Grant - Economic Environment		37,180									37,180
334690 - State Grant - Other Human Services		43,009									43,009
334700 - State Grant - Culture/Recreation	501,588										501,588
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	3,916,783										3,916,783
335130 - State Revenue Sharing - Insurance Agents County Licenses	40,194										40,194
335140 - State Revenue Sharing - Mobile Home Licenses	22,748										22,748
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	100,847										100,847
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	235,417										235,417
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	12,039,862										12,039,862
335190 - State Revenue Sharing - Other General Government	41,224										41,224
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		8,143									8,143
335490 - State Revenue Sharing - Other Transportation		3,454,090									3,454,090
335500 - State Revenue Sharing - Economic Environment	272,354										272,354

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335700 - State Revenue Sharing - Culture/Recreation	97,244										97,244
336000 - State Payments In Lieu of Taxes											0
337900 - Local Government Unit Grants - Other		10,849									10,849
341200 - Internal Service Fund Fees and Charges	2,813,078	293,569					8,563,158				11,669,805
341300 - Administrative Service Fees	65,300					10,139					75,439
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff	216,002										216,002
341530 - Fees remitted to County from Clerk of Circuit Court	6,588	451,714									458,302
341540 - Fees remitted to County from Clerk of County Court		177,998									177,998
341550 - Fees remitted to County from Supervisor of Elections											0
341900 - Other General Government Charges and Fees	23,482										23,482
342100 - Service Charge - Law Enforcement Services	2,100,061										2,100,061
342300 - Service Charge - Housing for Prisoners	369,166	681,067									1,050,233
342400 - Service Charge - Emergency Management Service Fees/Charges		1,130,582									1,130,582
342500 - Service Charge - Protective Inspection Fees						18,206					18,206
342600 - Service Charge - Ambulance Fees						6,869,420					6,869,420
342900 - Service Charge - Other Public Safety Charges and Fees	169,998					22,678					192,676
343300 - Service Charge - Water Utility						19,747,362					19,747,362
343400 - Service Charge - Garbage/Solid Waste						11,003,384					11,003,384
343500 - Service Charge - Sewer/Wastewater Utility						7,196,033					7,196,033
343600 - Service Charge - Water/Sewer Combination Utility						26,246					26,246
343700 - Service Charge - Conservation and Resource Management						124,399					124,399
343900 - Service Charge - Other Physical Environment Charges		1,696,443									1,696,443
344900 - Service Charge - Other Transportation Charges	794,922	356,842									1,151,764
345900 - Service Charge - Other Economic Environment Charges										18,329,819	18,329,819
346400 - Service Charge - Animal Control and Shelter Fees	440,853										440,853
346900 - Service Charge - Other Human Services Charges	302,148										302,148
347100 - Service Charge - Libraries	391,514										391,514
347200 - Service Charge - Parks and Recreation	758,196										758,196
347500 - Service Charge - Special Recreation Facilities	4,200										4,200
348110 - County Court Criminal - Filing Fees		21,394									21,394
348120 - County Court Criminal - Service Charges		49,566									49,566
348130 - County Court Criminal - Court Costs		99,261									99,261
348220 - Circuit Court Criminal - Service Charges		65,543									65,543
348230 - Circuit Court Criminal - Court Costs		145,485									145,485
348310 - County Court Civil - Filing Fees		605,610									605,610
348320 - County Court Civil - Service Charges		5,191									5,191
348410 - Circuit Court Civil - Filing Fees		506,630									506,630
348420 - Circuit Court Civil - Service Charges		286,455									286,455
348480 - Circuit Court Civil - Fees and Service Charges											0
348520 - Traffic Court - Service Charges		243,080									243,080
348530 - Traffic Court - Court Costs		660,509									660,509
348610 - Juvenile Court - Filing Fees		27,720									27,720
348620 - Juvenile Court - Service Charges		2,092									2,092
348710 - Probate Court - Filing Fees		144,499									144,499
348720 - Probate Court - Service Charges		9,584									9,584
348880 - Probation/Alternatives	340,832										340,832

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements	73,630										73,630
348922 - Legal Aid	73,630										73,630
348923 - Law Library	73,630										73,630
348924 - Juvenile Alternative Programs	187,048										187,048
348930 - State Court Facility Surcharge ($30)	767,998										767,998
348932 - Domestic Violence Surcharge	20,598										20,598
348990 - Other Court Collections Transferred to BOCC	50,946										50,946
349000 - Other Charges for Services		40,589				60					40,649
351100 - Judgments and Fines - As Decided by County Court Criminal		140,808									140,808
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	39,327	299,985									339,312
351400 - Judgments and Fines - As Decided by Circuit Court Civil		30									30
351500 - Judgments and Fines - As Decided by Traffic Court		640,586									640,586
351600 - Judgments and Fines - As Decided by Juvenile Court											0
352000 - Fines - Library	80,969										80,969
354000 - Fines - Local Ordinance Violation	120,619					10,220					130,839
359000 - Other Judgments, Fines and Forfeits	10,072	4,962									15,034
361100 - Interest	296,007	282,617				702,784	26,651			973	1,309,032
361300 - Net Increase (Decrease) in Fair Value of Investments	118,198	133,337				853,671	14,733				1,119,939
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	7,800										7,800
364000 - Disposition of Fixed Assets	98,535	21,437				17,733	1,355				139,060
365000 - Sale of Surplus Materials and Scrap	28,815					27,495					56,310
366000 - Contributions and Donations from Private Sources	130,976	312,500				312,159					755,635
369900 - Other Miscellaneous Revenues	624,050	247,682				5,370,510	1,691				6,243,933
381000 - Inter-Fund Group Transfers In	27,680	3,742,544									3,770,224
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds	41,207,384	46,941									41,254,325
389400 - Proprietary - Other Grants and Donations											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source						150,000					150,000
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	145,416,010	58,409,362				58,017,533	8,607,588			18,330,792	288,781,285

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	515,708										515,708
511.30 - Legislative - Operating Expenses	303,431										303,431
511.60 - Legislative - Capital Outlay	200										200
511.90 - Legislative - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	755,186										755,186
512.30 - Executive - Operating Expenses	97,672										97,672
512.60 - Executive - Capital Outlay	198,269										198,269
513.10 - Financial and Administrative - Personnel Services	994,739						2,249,194				3,243,933
513.30 - Financial and Administrative - Operating Expenses	2,219,023						6,206,676				8,425,699
513.60 - Financial and Administrative - Capital Outlay	338,416										338,416
513.70 - Financial and Administrative - Debt Service	3,851										3,851
513.80 - Financial and Administrative - Grants and Aids											0
513.90 - Financial and Administrative - Other Uses	5,343,113						92,505				5,435,618
514.10 - Legal Counsel - Personnel Services	561,923										561,923
514.30 - Legal Counsel - Operating Expenses	42,947										42,947
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	716,750										716,750
515.30 - Comprehensive Planning - Operating Expenses	133,202										133,202
515.60 - Comprehensive Planning - Capital Outlay	49,240										49,240
515.80 - Comprehensive Planning - Grants and Aids											0
519.10 - Other General Government - Personnel Services	178,751										178,751
519.30 - Other General Government - Operating Expenses	463,998	867,013									1,331,011
519.60 - Other General Government - Capital Outlay	600,394	284,522									884,916
519.70 - Other General Government - Debt Service	3,006,991										3,006,991
519.80 - Other General Government - Grants and Aids	23,000										23,000
521.10 - Law Enforcement - Personnel Services	109,000										109,000
521.30 - Law Enforcement - Operating Expenses	1,499,629	1,190,145									2,689,774
521.60 - Law Enforcement - Capital Outlay	1,621,487	174,416									1,795,903
521.70 - Law Enforcement - Debt Service	295,782										295,782
521.80 - Law Enforcement - Grants and Aids	127,548										127,548
521.90 - Law Enforcement - Other Uses	22,654,039										22,654,039
522.10 - Fire Control - Personnel Services		4,444,022									4,444,022
522.30 - Fire Control - Operating Expenses		1,505,958									1,505,958
522.60 - Fire Control - Capital Outlay		221,421									221,421
522.70 - Fire Control - Debt Service		579,235									579,235
522.80 - Fire Control - Grants and Aids		50,472									50,472
522.90 - Fire Control - Other Uses											0
523.30 - Detention/Corrections - Operating Expenses	50										50
523.60 - Detention/Corrections - Capital Outlay											0
523.80 - Detention/Corrections - Grants and Aids	16,565,245										16,565,245
524.10 - Protective Inspections - Personnel Services	297,286					1,096,405					1,393,691
524.30 - Protective Inspections - Operating Expenses	81,303					238,010					319,313
524.60 - Protective Inspections - Capital Outlay	5,026,592										5,026,592
524.70 - Protective Inspections - Debt Service						272					272
524.90 - Protective Inspections - Other Uses						54,167					54,167
525.10 - Emergency and Disaster Relief - Personnel Services	1,142,463	251,489									1,393,952
525.30 - Emergency and Disaster Relief - Operating Expenses	72,506	738,158									810,664
525.60 - Emergency and Disaster Relief - Capital Outlay	91,971	454,064									546,035
525.70 - Emergency and Disaster Relief - Debt Service											0
525.80 - Emergency and Disaster Relief - Grants and Aids	455,927										455,927
526.10 - Ambulance and Rescue Services - Personnel Services						4,793,712					4,793,712
526.30 - Ambulance and Rescue Services - Operating Expenses						1,655,323					1,655,323
526.60 - Ambulance and Rescue Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.70 - Ambulance and Rescue Services - Debt Service						35,374					35,374
526.90 - Ambulance and Rescue Services - Other Uses						120,996					120,996
527.10 - Medical Examiners - Personnel Services	16,788										16,788
527.30 - Medical Examiners - Operating Expenses	811,359										811,359
527.60 - Medical Examiners - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,848,543										1,848,543
529.30 - Other Public Safety - Operating Expenses	535,220										535,220
529.60 - Other Public Safety - Capital Outlay	16,762										16,762
529.70 - Other Public Safety - Debt Service	1,727,460										1,727,460
529.80 - Other Public Safety - Grants and Aids											0
533.10 - Water Utility Services - Personnel Services						1,489,928					1,489,928
533.30 - Water Utility Services - Operating Expenses						5,780,316					5,780,316
533.60 - Water Utility Services - Capital Outlay											0
533.70 - Water Utility Services - Debt Service						2,027,047					2,027,047
533.90 - Water Utility Services - Other Uses						2,961,194					2,961,194
534.10 - Garbage/Solid Waste - Personnel Services						1,335,941					1,335,941
534.30 - Garbage/Solid Waste - Operating Expenses						15,196,337					15,196,337
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						709,073					709,073
534.90 - Garbage/Solid Waste - Other Uses						4,040,207					4,040,207
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water/Sewer Services - Personnel Services						2,218,834					2,218,834
536.30 - Water/Sewer Services - Operating Expenses						5,329,874					5,329,874
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						1,269,636					1,269,636
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses						1,754,311					1,754,311
537.10 - Conservation/Resource Management - Personnel Services	142,358										142,358
537.30 - Conservation/Resource Management - Operating Expenses	68,574										68,574
537.60 - Conservation/Resource Management - Capital Outlay	7,375										7,375
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses		239,559									239,559
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.30 - Other Physical Environment - Operating Expenses	15,744										15,744
539.60 - Other Physical Environment - Capital Outlay	76,385										76,385
539.70 - Other Physical Environment - Debt Service											0
541.10 - Road/Street Facilities - Personnel Services		7,468,249									7,468,249
541.30 - Road/Street Facilities - Operating Expenses		6,123,863									6,123,863
541.60 - Road/Street Facilities - Capital Outlay		5,705,122									5,705,122
541.70 - Road/Street Facilities - Debt Service		10,169									10,169
541.80 - Road/Street Facilities - Grants and Aids		414,693									414,693
544.10 - Mass Transit - Personnel Services	232,175										232,175

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.30 - Mass Transit - Operating Expenses	5,119,650										5,119,650
544.60 - Mass Transit - Capital Outlay											0
552.10 - Industry Development - Personnel Services		144,045									144,045
552.30 - Industry Development - Operating Expenses		19,839,573									19,839,573
552.60 - Industry Development - Capital Outlay		19,993									19,993
552.70 - Industry Development - Debt Service		3,065									3,065
552.80 - Industry Development - Grants and Aids		460,541									460,541
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	208,159										208,159
553.30 - Veterans Services - Operating Expenses	38,190										38,190
553.90 - Veterans Services - Other Uses											0
554.30 - Housing and Urban Development - Operating Expenses	303,434										303,434
559.10 - Other Economic Development - Personnel Services										1,262,229	1,262,229
559.30 - Other Economic Development - Operating Expenses	136,736									11,128,179	11,264,915
559.80 - Other Economic Development - Grants and Aids	12,222,512										12,222,512
559.90 - Other Economic Development - Other Uses											0
562.10 - Health - Personnel Services		746,035									746,035
562.30 - Health - Operating Expenses		413,605									413,605
562.60 - Health - Capital Outlay		4,700									4,700
562.70 - Health - Debt Service		1,187									1,187
562.80 - Health - Grants and Aids		61,510									61,510
562.90 - Health - Other Uses											0
569.30 - Other Human Services - Operating Expenses	3,685,412										3,685,412
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	732,792										732,792
571.10 - Libraries - Personnel Services	1,769,292										1,769,292
571.30 - Libraries - Operating Expenses	711,381										711,381
571.60 - Libraries - Capital Outlay	460,162										460,162
571.70 - Libraries - Debt Service	23,226										23,226
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	1,141,121										1,141,121
572.30 - Parks/Recreation - Operating Expenses	910,715										910,715
572.60 - Parks/Recreation - Capital Outlay	89,803										89,803
572.80 - Parks/Recreation - Grants and Aids											0
579.30 - Other Culture/Recreation - Operating Expenses											0
581.90 - Interfund Transfers Out - Other Uses	3,742,544					27,680					3,770,224
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses	40,125,166										40,125,166
590.90 - Other Non-Operating Disbursements - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	290,758										290,758
603.30 - Public Defender Administration - Operating Expenses	123,614										123,614
604.30 - Clerk of Court Administration - Operating Expenses	1,236,834										1,236,834
605.10 - Judicial Support - Personnel Services	66,876										66,876
605.30 - Judicial Support - Operating Expenses	395										395
608.10 - Jury Management - Personnel Services		475,598									475,598
608.30 - Jury Management - Operating Expenses	77,044	20,742									97,786
608.60 - Jury Management - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
614.10 - Clerk of Court - Personnel Services		934,935									934,935
614.30 - Clerk of Court - Operating Expenses	10,149	34,099									44,248
614.60 - Clerk of Court - Capital Outlay		593									593
614.90 - Clerk of Court - Other Uses		591,167									591,167
622.30 - Drug Court - Operating Expenses	25,574										25,574
623.10 - Pre-Trial Release - Personnel Services	68,803										68,803
623.30 - Pre-Trial Release - Operating Expenses	395										395
624.10 - Community Service Programs - Personnel Services		248,885									248,885
624.30 - Community Service Programs - Operating Expenses		5,180									5,180
624.60 - Community Service Programs - Capital Outlay											0
631.10 - Court Administration - Personnel Services		189,672									189,672
631.30 - Court Administration - Operating Expenses		5,713									5,713
631.60 - Court Administration - Capital Outlay		833									833
634.10 - Clerk of Court - Personnel Services		294,138									294,138
634.30 - Clerk of Court - Operating Expenses	49	7,512									7,561
654.10 - Clerk of Court - Personnel Services											0
654.30 - Clerk of Court - Operating Expenses											0
664.10 - Domestic Violence Court - Personnel Services		10,849									10,849
664.30 - Domestic Violence Court - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services		145,525									145,525
674.30 - Clerk of Court - Operating Expenses		4,728									4,728
674.60 - Clerk of Court - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services		53,460									53,460
684.30 - Juvenile Drug Court - Operating Expenses		3,183									3,183
684.60 - Juvenile Drug Court - Capital Outlay											0
685.30 - Guardian ad Litem - Operating Expenses	14,713										14,713
694.10 - Clerk of Court - Personnel Services		116,141									116,141
694.30 - Clerk of Court - Operating Expenses		3,555									3,555
694.60 - Clerk of Court - Capital Outlay		1,582									1,582
712.30 - Courthouse Facilities - Operating Expenses	1,017,141										1,017,141
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services	61,825										61,825
713.30 - Information Systems - Operating Expenses	347,587										347,587
713.60 - Information Systems - Capital Outlay	27,638										27,638
713.70 - Information Systems - Debt Service	1,949										1,949
714.10 - Public Law Library - Personnel Services	63,723										63,723
714.30 - Public Law Library - Operating Expenses	44,687										44,687
715.30 - Legal Aid - Operating Expenses	15,819										15,819
719.10 - Other Operating Court Costs - Personnel Services	102,514										102,514
719.30 - Other Operating Court Costs - Operating Expenses	89,350										89,350
724.10 - Clerk of Court - Personnel Services		306,007									306,007
724.30 - Clerk of Court - Operating Expenses		7,734									7,734
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services	66,127										66,127
732.30 - Community Service Programs - Operating Expenses	899										899
744.10 - Clerk of Court - Personnel Services		210,297									210,297
744.30 - Clerk of Court - Operating Expenses		2,705									2,705
764.10 - Clerk of Court - Personnel Services		312,217									312,217
764.30 - Clerk of Court - Operating Expenses		6,631									6,631

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.90 - Clerk of Court - Other Uses											0
Grand Total	147,261,133	56,410,505				52,134,637	8,548,375			12,390,408	276,745,058

Data Element Worksheet Report for FYE: 2015, Bay

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bay County Bridge Authority	Zero Revenues And Expenditures	$0	$0	$0
Special District - Bay County Law Library	Zero Revenues And Expenditures			
Other Entity - Mexico Beach Community Development Council, Inc.	Discretely Reported	$490,283	$655,532	
Other Entity - Panama City Beach Convention & Visitor's Bureau, Inc.	Discretely Reported	$16,870,502	$11,644,094	
Other Entity - Panama City Community Development Council, Inc	Discretely Reported	$970,007	$90,782	