

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Brevard

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Rachel Sadoff

Title: Clerk of the Circuit Court & Comptroller

Phone: (321) 637-2002

Address:

400 South Street  
Titusville, FL 32781

### Contact Information

Name: Ms. Kathleen Prothman

Title: Finance Director

Phone: (321) 637-2002

Email: kathleen.prothman@brevardclerk.us

Address:

Post Office Box 1496  
Titusville, FL 32781

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/12/2022

Audit Received Date: 5/11/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$289,706,699

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/1/2022

Auditor Name: Cherry Bekaert LLP

Address:  
800 N Magnolia Ave  
Suite 1300  
Orlando, FL 32803

### Certification

#### Chief Financial Officer

Name: Rachel M Sadoff

Title: Clerk of the Circuit Court & Comptroller

#### Chairman/Elected Official

Name: Kristine Zonka

Title: Chair Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	156,310,803	82,411,833	12,732,777	0	0	0	0	0	0	0	0	251,455,413
312130 - Tourist Development Taxes	0	16,937,061	0	0	0	0	0	0	0	0	0	16,937,061
312300 - County Ninth-Cent Voted Fuel Tax	0	1,855,205	0	0	0	0	0	0	0	0	0	1,855,205
312410 - First Local Option Fuel Tax	0	11,383,092	0	0	0	0	0	0	0	0	0	11,383,092
312630 - Local Government Infrastructure Surtax	0	53,821,334	0	0	0	0	0	0	0	0	0	53,821,334
315100 - State Communications Services Taxes	6,021,208	417,898	0	0	0	0	0	0	0	0	0	6,439,106
316000 - Local Business Tax (Chapter 205)	477,614	15,406	0	0	0	0	0	0	0	0	0	493,020
319900 - Other General Taxes	0	445,173	0	0	0	0	0	0	0	0	4,826,722	5,271,895
322000 - Building Permits	52,994	5,893,305	0	0	0	0	0	0	0	0	0	5,946,299
323100 - Franchise Fee - Electricity	14,900,383	0	0	0	0	0	0	0	0	0	0	14,900,383
324110.02.01 - Impact Fees - Residential - Public Safety	0	586,963	0	0	0	0	0	0	0	0	0	586,963
324120.01.03 - Impact Fees - Commercial - Public Safety	0	1,360	0	0	0	0	0	0	0	0	0	1,360
324120.02.01 - Impact Fees - Commercial - Public Safety	0	2,492	0	0	0	0	0	0	0	0	0	2,492
324120.03.03 - Impact Fees - Commercial - Public Safety	0	46,677	0	0	0	0	0	0	0	0	0	46,677
324120.03.09 - Impact Fees - Commercial - Public Safety	0	5,548	0	0	0	0	0	0	0	0	0	5,548
324120.04.03 - Impact Fees - Commercial - Public Safety	0	39,607	0	0	0	0	0	0	0	0	0	39,607
324120.04.09 - Impact Fees - Commercial - Public Safety	0	13,937	0	0	0	0	0	0	0	0	0	13,937
324120.05.03 - Impact Fees - Commercial - Public Safety	0	2,738	0	0	0	0	0	0	0	0	0	2,738
324120.07.03 - Impact Fees - Commercial - Public Safety	0	305	0	0	0	0	0	0	0	0	0	305
324120.08.03 - Impact Fees - Commercial - Public Safety	0	17,957	0	0	0	0	0	0	0	0	0	17,957
324120.09.03 - Impact Fees - Commercial - Public Safety	0	4,156	0	0	0	0	0	0	0	0	0	4,156
324120.09.09 - Impact Fees - Commercial - Public Safety	0	8,049	0	0	0	0	0	0	0	0	0	8,049
324120.12.03 - Impact Fees - Commercial - Public Safety	0	2,712	0	0	0	0	0	0	0	0	0	2,712
324120.13.03 - Impact Fees - Commercial - Public Safety	0	2,281	0	0	0	0	0	0	0	0	0	2,281
324120.19.03 - Impact Fees - Commercial - Public Safety	0	3,529	0	0	0	0	0	0	0	0	0	3,529
324120.19.09 - Impact Fees - Commercial - Public Safety	0	35,477	0	0	0	0	0	0	0	0	0	35,477
324210.02.01 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	1,018,042	0	0	0	0	0	1,018,042
324210.02.02 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	2,776,301	0	0	0	0	0	2,776,301
324210.02.09 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	18,712	0	0	0	0	0	18,712
324220.01.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	11,889	0	0	0	0	0	11,889
324220.02.01 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	465,591	0	0	0	0	0	465,591
324220.02.02 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	17,308	0	0	0	0	0	17,308
324220.03.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	238,262	0	0	0	0	0	238,262

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
324220.04.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	267,460	0	0	0	0	0	267,460
324220.07.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	26,367	0	0	0	0	0	26,367
324220.08.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	78,854	0	0	0	0	0	78,854
324220.09.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	72,659	0	0	0	0	0	72,659
324220.12.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	56,612	0	0	0	0	0	56,612
324220.13.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	32,485	0	0	0	0	0	32,485
324220.19.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	377,780	0	0	0	0	0	377,780
324310.02.01 - Impact Fees - Residential - Transportation	0	9,188,729	0	0	0	0	0	0	0	0	0	9,188,729
324320.02.01 - Impact Fees - Commercial - Transportation	0	32,724	0	0	0	0	0	0	0	0	0	32,724
324320.03.03 - Impact Fees - Commercial - Transportation	0	583,566	0	0	0	0	0	0	0	0	0	583,566
324320.03.09 - Impact Fees - Commercial - Transportation	0	475,225	0	0	0	0	0	0	0	0	0	475,225
324320.04.03 - Impact Fees - Commercial - Transportation	0	1,267,208	0	0	0	0	0	0	0	0	0	1,267,208
324320.04.09 - Impact Fees - Commercial - Transportation	0	672,810	0	0	0	0	0	0	0	0	0	672,810
324320.07.03 - Impact Fees - Commercial - Transportation	0	20,524	0	0	0	0	0	0	0	0	0	20,524
324320.09.09 - Impact Fees - Commercial - Transportation	0	7,781	0	0	0	0	0	0	0	0	0	7,781
324320.13.03 - Impact Fees - Commercial - Transportation	0	90,848	0	0	0	0	0	0	0	0	0	90,848
324320.19.03 - Impact Fees - Commercial - Transportation	0	179,080	0	0	0	0	0	0	0	0	0	179,080
324320.19.09 - Impact Fees - Commercial - Transportation	0	133,056	0	0	0	0	0	0	0	0	0	133,056
324510.02.01 - Impact Fees - Residential - Human Services	0	19,383,498	0	0	0	0	0	0	0	0	0	19,383,498
324610.02.01 - Impact Fees - Residential - Culture/Recreation	0	286,819	0	0	0	0	0	0	0	0	0	286,819
325100 - Special Assessments - Capital Improvement	4,360	25,193,447	0	0	0	0	0	0	0	0	0	25,197,807
325200 - Special Assessments - Charges for Public Services	0	18,119,527	0	0	0	0	0	0	0	0	0	18,119,527
329100 - Inspection Fee	4,681,175	0	0	0	0	0	0	0	0	0	0	4,681,175
329500 - Other Fees & Special Assessments	0	0	0	0	0	364,059	0	0	0	0	0	364,059
331100 - Federal Grant - General Government	89,103	0	0	0	0	0	0	0	0	0	0	89,103
331200 - Federal Grant - Public Safety	977,823	84,393	0	0	0	0	0	0	0	0	0	1,062,216
331390 - Federal Grant - Other Physical Environment	0	139,000	0	0	0	0	0	0	0	0	0	139,000
331410 - Federal Grant - Airport Development	0	2,280,368	0	0	0	0	0	0	0	0	0	2,280,368
331420 - Federal Grant - Mass Transit	0	0	0	0	0	14,937,632	0	0	0	0	0	14,937,632
331490 - Federal Grant - Other Transportation	0	933,192	0	0	0	0	0	0	0	0	0	933,192
331500 - Federal Grant - Economic Environment	303,322	63,278,662	0	0	0	0	0	0	0	0	0	63,581,984
331610 - Federal Grant - Health or Hospitals	0	829,871	0	0	0	0	0	0	0	0	0	829,871
331650 - Federal Grant - Child Support Reimbursement	369,129	0	0	0	0	0	0	0	0	0	0	369,129
331690 - Federal Grant - Other Human Services	0	2,200,060	0	0	0	0	0	0	0	0	0	2,200,060
331700 - Federal Grant - Culture/Recreation	0	94,341	0	0	0	0	0	0	0	0	0	94,341
331900 - Federal Grant - Other	0	105,800	0	0	0	0	0	0	0	0	0	105,800
333000 - Federal Payments In Lieu Of Taxes	263,765	0	0	0	0	0	0	0	0	0	0	263,765

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
334200 - State Grant - Public Safety	408,031	164,652	0	0	0	0	0	0	0	0	0	572,683
334350 - State Grant - Sewer/Wastewater	0	93,983	0	0	0	0	0	0	0	0	0	93,983
334390 - State Grant - Other Physical Environment	0	2,724,449	0	0	0	0	0	0	0	0	0	2,724,449
334410 - State Grant - Airport Development	0	420,421	0	0	0	0	0	0	0	0	0	420,421
334490 - State Grant - Other Transportation	0	4,676,893	0	0	0	0	0	0	0	0	0	4,676,893
334500 - State Grant - Economic Environment	9,918	691,066	0	0	0	0	0	0	0	0	0	700,984
334700 - State Grant - Culture/Recreation	0	290,939	0	0	0	0	0	0	0	0	0	290,939
334820 - Article V Clerk of Court Trust Fund	1,500,195	0	0	0	0	0	0	0	0	0	0	1,500,195
334900 - State Grant - Other	0	0	0	0	0	2,598,597	0	0	0	0	0	2,598,597
335121 - County Revenue Sharing Program - Proceeds	13,501,400	0	0	0	0	0	0	0	0	0	0	13,501,400
335130 - State Revenue Sharing - Insurance Agents County Licenses	130,396	0	0	0	0	0	0	0	0	0	0	130,396
335140 - State Revenue Sharing - Mobile Home Licenses	84,258	0	0	0	0	0	0	0	0	0	0	84,258
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	234,163	0	0	0	0	0	0	0	0	0	0	234,163
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250	0	0	0	0	0	0	0	0	0	0	223,250
335170 - State Revenue Sharing - Cardroom Tax	70,374	0	0	0	0	0	0	0	0	0	0	70,374
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	30,787,001	0	0	0	0	0	0	0	0	0	0	30,787,001
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	147,184	0	0	0	0	0	0	0	0	0	147,184
335220 - State Revenue Sharing - Enhanced 911 Fee	0	2,938,334	0	0	0	0	0	0	0	0	0	2,938,334
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	7,344,484	0	0	0	0	0	0	0	0	0	7,344,484
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	2,778,736	0	0	0	0	0	0	0	0	0	2,778,736
335450 - State Revenue Sharing - Fuel Tax Refunds and Credits	0	152,354	0	0	0	0	0	0	0	0	0	152,354
335700 - State Revenue Sharing - Culture/Recreation	0	0	0	165,622	0	0	0	0	0	0	0	165,622
337200 - Local Government Unit Grant - Public Safety	42,018	0	0	0	0	0	0	0	0	0	0	42,018
337300 - Local Government Unit Grant - Physical Environment	0	64,085	0	0	0	0	0	0	0	0	0	64,085
337400 - Local Government Unit Grant - Transportation	1,079	0	0	0	0	0	0	0	0	0	0	1,079
337700 - Local Government Unit Grant - Culture/Recreation	0	700	0	0	0	0	0	0	0	0	0	700
337900 - Local Government Unit Grants - Other	0	0	0	0	0	0	0	0	0	0	46,125	46,125
339000 - Payments From Other Local Units In Lieu Of Taxes	97,539	0	0	0	0	0	0	0	0	0	0	97,539
341100 - Service Charge - Recording Fees	4,222,537	620,714	0	0	0	0	0	0	0	0	0	4,843,251
341150 - Public Records Modernization Trust Fund	0	3,828,183	0	0	0	0	0	0	0	0	0	3,828,183
341200 - Internal Service Fund Fees and Charges	3,212,583	0	0	0	0	0	65,961,995	0	0	0	0	69,174,578
341800 - County Officer Commission and Fees	7,500,348	0	0	0	0	0	0	0	0	0	0	7,500,348
341900 - Other General Government Charges and Fees	1,073,039	0	0	0	0	0	0	0	0	0	0	1,073,039
342100 - Service Charge - Law Enforcement Services	9,941,512	3,097,152	0	0	0	0	0	0	0	0	0	13,038,664
342200 - Service Charge - Fire Protection	0	9,500	0	0	0	0	0	0	0	0	0	9,500
342300 - Service Charge - Housing for Prisoners	226,916	49	0	0	0	0	0	0	0	0	0	226,965
342400 - Service Charge - Emergency Management Service Fees/Charges	1,075,298	86,700	0	0	0	0	0	0	0	0	0	1,161,998

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
342500 - Service Charge - Protective Inspection Fees	0	1,116,951	0	0	0	0	0	0	0	0	0	1,116,951
342600 - Service Charge - Ambulance Fees	0	16,741,171	0	0	0	0	0	0	0	0	0	16,741,171
342900 - Service Charge - Other Public Safety Charges and Fees	196,535	0	0	0	0	0	0	0	0	0	0	196,535
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	47,152,808	0	0	0	0	0	47,152,808
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	44,729,637	0	0	0	0	0	44,729,637
343700 - Service Charge - Conservation and Resource Management	1,127,517	12,350	0	0	0	0	0	0	0	0	0	1,139,867
344100 - Service Charge - Airports	478,558	0	0	0	0	0	0	0	0	0	2,679,751	3,158,309
344300 - Service Charge - Mass Transit	0	0	0	0	0	971,838	0	0	0	0	0	971,838
344900 - Service Charge - Other Transportation Charges	458,658	2,073,972	0	0	0	233,780	0	0	0	0	0	2,766,410
345100 - Service Charge - Housing	0	0	0	0	0	0	0	0	0	0	373,177	373,177
346900 - Service Charge - Other Human Services Charges	0	7,510	0	0	0	0	0	0	0	0	0	7,510
347200 - Service Charge - Parks and Recreation	3,519,941	1,026,643	0	0	0	0	0	0	0	0	0	4,546,584
348110 - County Court Criminal - Filing Fees	14,330	0	0	0	0	0	0	0	0	0	0	14,330
348120 - County Court Criminal - Service Charges	70,664	0	0	0	0	0	0	0	0	0	0	70,664
348130 - County Court Criminal - Court Costs	209,963	0	0	0	0	0	0	0	0	0	0	209,963
348220 - Circuit Court Criminal - Service Charges	106,039	0	0	0	0	0	0	0	0	0	0	106,039
348230 - Circuit Court Criminal - Court Costs	577,290	0	0	0	0	0	0	0	0	0	0	577,290
348310 - County Court Civil - Filing Fees	2,528,535	0	0	0	0	0	0	0	0	0	0	2,528,535
348320 - County Court Civil - Service Charges	101,856	0	0	0	0	0	0	0	0	0	0	101,856
348410 - Circuit Court Civil - Filing Fees	1,539,449	0	0	0	0	0	0	0	0	0	0	1,539,449
348420 - Circuit Court Civil - Service Charges	391,691	0	0	0	0	0	0	0	0	0	0	391,691
348480 - Circuit Court Civil - Fees and Service Charges	93,766	0	0	0	0	0	0	0	0	0	0	93,766
348520 - Traffic Court - Service Charges	196,367	0	0	0	0	0	0	0	0	0	0	196,367
348530 - Traffic Court - Court Costs	1,107,179	0	0	0	0	0	0	0	0	0	0	1,107,179
348620 - Juvenile Court - Service Charges	484	0	0	0	0	0	0	0	0	0	0	484
348710 - Probate Court - Filing Fees	642,570	0	0	0	0	0	0	0	0	0	0	642,570
348720 - Probate Court - Service Charges	52,959	0	0	0	0	0	0	0	0	0	0	52,959
348880 - Probation/Alternatives	4,740	0	0	0	0	0	0	0	0	0	0	4,740
348921 - Court Innovations/Local Requirements	0	162,501	0	0	0	0	0	0	0	0	0	162,501
348922 - Legal Aid	0	162,531	0	0	0	0	0	0	0	0	0	162,531
348923 - Law Library	0	162,531	0	0	0	0	0	0	0	0	0	162,531
348924 - Juvenile Alternative Programs	0	162,549	0	0	0	0	0	0	0	0	0	162,549
348931 - Traffic Surcharge	0	1,080,208	0	0	0	0	0	0	0	0	0	1,080,208
348932 - Domestic Violence Surcharge	64,303	0	0	0	0	0	0	0	0	0	0	64,303
348990 - Other Court Collections Transferred to BOCC	0	296,320	0	0	0	0	0	0	0	0	0	296,320
349000 - Other Charges for Services	3,042,889	428,929	0	0	0	0	5,803,443	0	0	0	0	9,275,261
351100 - Judgments and Fines - As Decided by County Court Criminal	59,164	0	0	0	0	0	0	0	0	0	0	59,164
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	137,015	0	0	0	0	0	0	0	0	0	0	137,015
351500 - Judgments and Fines - As Decided by Traffic Court	834,835	174,568	0	0	0	0	0	0	0	0	0	1,009,403
351700 - Intergovernmental Radio Communication Program	0	318,548	0	0	0	0	0	0	0	0	0	318,548
352000 - Fines - Library	0	208,964	0	0	0	0	0	0	0	0	0	208,964
354000 - Fines - Local Ordinance Violation	739,414	9,157	0	0	0	0	0	0	0	0	0	748,571

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
355000 - Federal Fines and Forfeits	0	14,492	0	0	0	0	0	0	0	0	0	14,492
359000 - Other Judgments, Fines and Forfeits	725,093	736,456	0	0	0	0	0	0	0	0	0	1,461,549
361100 - Interest	1,229,027	4,721,585	198,053	79,067	0	1,752,290	649,192	0	0	0	153,973	8,783,187
361300 - Net Increase (Decrease) in Fair Value of Investments	429,785	-396,035	-8,256	-11,596	0	-240,592	-229,662	0	0	0	-42,516	-498,872
362000 - Rents and Royalties	1,969,995	573,039	0	0	0	37,182	0	0	0	0	0	2,580,216
364000 - Disposition of Fixed Assets	448,219	565,758	0	23,963	0	-488,913	-13,958	0	0	0	10,688	545,757
365000 - Sale of Surplus Materials and Scrap	16,503	3,875	0	0	0	279,366	0	0	0	0	0	299,744
366000 - Contributions and Donations from Private Sources	1,010,382	524,397	0	0	0	0	0	0	0	0	50,000	1,584,779
367000 - Licenses	551,750	29,448	0	0	0	11,400	0	0	0	0	0	592,598
369300 - Settlements	160,024	50,635	0	0	0	0	0	0	0	0	0	210,659
369900 - Other Miscellaneous Revenues	5,242,216	4,687,148	0	0	0	139,067	1,356,567	0	0	0	35,000	11,459,998
381000 - Inter-Fund Group Transfers In	7,829,891	35,290,351	6,763,959	9,253,668	0	0	2,070,408	0	0	0	0	61,208,277
383000 - Installment Purchases & Capital Lease Proceeds	1,269,268	0	0	0	0	0	0	0	0	0	0	1,269,268
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	119,980	0	0	0	0	2,191,162	2,311,142
389800 - Proprietary - Capital Contributions from Private Source	0	0	0	0	0	7,211,427	620	0	0	0	0	7,212,047
Grand Total	297,972,398	420,611,754	19,686,533	9,510,724	0	125,267,880	75,598,605	0	0	0	10,324,082	958,971,976

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	1,697,334	0	0	0	0	0	0	0	0	0	0	1,697,334
511.30 - Legislative - Operating Expenses	39,854	0	0	0	0	0	0	0	0	0	0	39,854
512.10 - Executive - Personnel Services	1,026,852	0	0	0	0	0	0	0	0	0	0	1,026,852
512.30 - Executive - Operating Expenses	34,038	0	0	0	0	0	0	0	0	0	0	34,038
513.10 - Financial and Administrative - Personnel Services	28,985,777	0	0	0	0	0	3,622,259	0	0	0	0	32,608,036
513.30 - Financial and Administrative - Operating Expenses	3,857,931	-422	0	0	0	0	13,097,976	0	0	0	0	16,955,485
513.60 - Financial and Administrative - Capital Outlay	2,343,332	0	0	0	0	0	0	0	0	0	0	2,343,332
513.90 - Financial and Administrative - Other Uses	2,613,987	0	0	0	0	0	65,763,700	0	0	0	0	68,377,687
514.10 - Legal Counsel - Personnel Services	1,521,399	0	0	0	0	0	0	0	0	0	0	1,521,399
514.30 - Legal Counsel - Operating Expenses	100,390	0	0	0	0	0	0	0	0	0	0	100,390
514.60 - Legal Counsel - Capital Outlay	5,171	0	0	0	0	0	0	0	0	0	0	5,171
515.10 - Comprehensive Planning - Personnel Services	2,307,171	21,570	0	0	0	0	0	0	0	0	0	2,328,741
515.30 - Comprehensive Planning - Operating Expenses	966,079	57,380	0	0	0	0	0	0	0	0	0	1,023,459
515.60 - Comprehensive Planning - Capital Outlay	39,630	0	0	0	0	0	0	0	0	0	0	39,630
517.70 - Debt Service Payments - Debt Service	1,136,925	6,048,185	16,975,633	0	0	1,971,763	0	0	0	0	60,091	26,192,597
519.10 - Other General Government - Personnel Services	4,551,952	344,315	0	0	0	0	0	0	0	0	0	4,896,267
519.30 - Other General Government - Operating Expenses	12,044,280	405,552	0	0	0	0	0	0	0	0	0	12,449,832
519.60 - Other General Government - Capital Outlay	797,601	0	0	0	0	0	0	0	0	0	0	797,601



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
521.10 - Law Enforcement - Personnel Services	34,364,602	22,089,772	0	0	0	0	0	0	0	0	0	56,454,374
521.30 - Law Enforcement - Operating Expenses	13,415,501	1,540,075	0	0	0	0	0	0	0	0	0	14,955,576
521.60 - Law Enforcement - Capital Outlay	9,792,778	1,212,224	0	0	0	0	0	0	0	0	0	11,005,002
522.10 - Fire Control - Personnel Services	0	29,556,472	0	0	0	0	0	0	0	0	0	29,556,472
522.30 - Fire Control - Operating Expenses	0	5,227,089	0	0	0	0	0	0	0	0	0	5,227,089
522.60 - Fire Control - Capital Outlay	0	1,092,550	0	0	0	0	0	0	0	0	0	1,092,550
522.80 - Fire Control - Grants and Aids	0	141,063	0	0	0	0	0	0	0	0	0	141,063
523.10 - Detention/Corrections - Personnel Services	34,472,849	160,946	0	0	0	0	0	0	0	0	0	34,633,795
523.30 - Detention/Corrections - Operating Expenses	12,009,058	822,090	0	0	0	0	0	0	0	0	0	12,831,148
523.60 - Detention/Corrections - Capital Outlay	25,368	35,667	0	0	0	0	0	0	0	0	0	61,035
523.80 - Detention/Corrections - Grants and Aids	0	133,367	0	0	0	0	0	0	0	0	0	133,367
524.10 - Protective Inspections - Personnel Services	906,699	3,530,538	0	0	0	0	0	0	0	0	0	4,437,237
524.30 - Protective Inspections - Operating Expenses	378,074	910,679	0	0	0	0	0	0	0	0	0	1,288,753
525.10 - Emergency and Disaster Relief - Personnel Services	784,416	2,255,157	0	0	0	0	0	0	0	0	0	3,039,573
525.30 - Emergency and Disaster Relief - Operating Expenses	972,474	2,405,839	0	1,044	0	0	0	0	0	0	0	3,379,357
525.60 - Emergency and Disaster Relief - Capital Outlay	0	453,435	0	98,255	0	0	0	0	0	0	0	551,690
526.10 - Ambulance and Rescue Services - Personnel Services	0	16,256,421	0	0	0	0	0	0	0	0	0	16,256,421
526.30 - Ambulance and Rescue Services - Operating Expenses	0	4,841,088	0	0	0	0	0	0	0	0	0	4,841,088
526.60 - Ambulance and Rescue Services - Capital Outlay	0	1,119,716	0	0	0	0	0	0	0	0	0	1,119,716
526.80 - Ambulance and Rescue Services - Grants and Aids	0	33,449	0	0	0	0	0	0	0	0	0	33,449
527.10 - Medical Examiners - Personnel Services	1,169,823	0	0	0	0	0	0	0	0	0	0	1,169,823
527.30 - Medical Examiners - Operating Expenses	1,143,220	0	0	0	0	0	0	0	0	0	0	1,143,220
527.60 - Medical Examiners - Capital Outlay	3,383	0	0	0	0	0	0	0	0	0	0	3,383
529.10 - Other Public Safety - Personnel Services	1,311,844	4,023,813	0	0	0	0	0	0	0	0	0	5,335,657
529.30 - Other Public Safety - Operating Expenses	192,108	414,689	0	0	0	0	0	0	0	0	0	606,797
529.60 - Other Public Safety - Capital Outlay	45,428	131,743	0	0	0	0	0	0	0	0	0	177,171
529.80 - Other Public Safety - Grants and Aids	19,363	0	0	0	0	0	0	0	0	0	0	19,363
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	8,179,306	0	0	0	0	0	8,179,306
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	45,275,512	0	0	0	0	0	45,275,512
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	10,435,557	0	0	0	0	0	10,435,557
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	24,251,892	0	0	0	0	0	24,251,892
537.10 - Conservation/Resource Management - Personnel Services	3,068,242	2,372,534	0	0	0	0	0	0	0	0	0	5,440,776
537.30 - Conservation/Resource Management - Operating Expenses	755,939	12,739,138	0	114,804	0	0	0	0	0	0	0	13,609,881
537.60 - Conservation/Resource Management - Capital Outlay	52,595	1,468,154	0	226,829	0	0	0	0	0	0	0	1,747,578
537.80 - Conservation/Resource Management - Grants and Aids	0	10,892,013	0	0	0	0	0	0	0	0	0	10,892,013
538.10 - Flood Control/Stormwater Control - Personnel Services	0	1,623,980	0	0	0	0	0	0	0	0	0	1,623,980
538.30 - Flood Control/Stormwater Control - Operating Expenses	0	1,960,988	0	0	0	0	0	0	0	0	0	1,960,988
538.60 - Flood Control/Stormwater Control - Capital Outlay	0	1,886,217	0	0	0	0	0	0	0	0	0	1,886,217





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services	2,459,713	9,757,617	0	0	0	0	0	0	0	0	0	12,217,330
541.30 - Road/Street Facilities - Operating Expenses	4,214,831	23,719,088	0	0	0	0	0	0	0	0	0	27,933,919
541.60 - Road/Street Facilities - Capital Outlay	161,354	12,642,642	0	0	0	0	0	0	0	0	0	12,803,996
541.80 - Road/Street Facilities - Grants and Aids	0	5,994,691	0	0	0	0	0	0	0	0	0	5,994,691
542.10 - Airports - Personnel Services	297,897	0	0	0	0	0	0	0	0	0	603,389	901,286
542.30 - Airports - Operating Expenses	111,386	10,818	0	0	0	0	0	0	0	0	3,354,391	3,476,595
542.60 - Airports - Capital Outlay	87,300	2,794,102	0	3,093	0	0	0	0	0	0	0	2,884,495
542.90 - Airports - Other Uses	131,701	0	0	0	0	0	0	0	0	0	0	131,701
544.10 - Mass Transit - Personnel Services	0	0	0	0	0	6,421,852	0	0	0	0	0	6,421,852
544.30 - Mass Transit - Operating Expenses	0	0	0	0	0	8,626,332	0	0	0	0	0	8,626,332
552.10 - Industry Development - Personnel Services	0	1,106,842	0	0	0	0	0	0	0	0	0	1,106,842
552.30 - Industry Development - Operating Expenses	1,400,050	6,060,003	0	0	0	0	0	0	0	0	0	7,460,053
552.60 - Industry Development - Capital Outlay	0	2,618	0	0	0	0	0	0	0	0	0	2,618
552.80 - Industry Development - Grants and Aids	10,040,984	385,915	0	0	0	0	0	0	0	0	0	10,426,899
553.10 - Veterans Services - Personnel Services	272,126	0	0	0	0	0	0	0	0	0	0	272,126
553.30 - Veterans Services - Operating Expenses	10,229	0	0	0	0	0	0	0	0	0	0	10,229
554.10 - Housing and Urban Development - Personnel Services	0	386,093	0	0	0	0	0	0	0	0	0	386,093
554.30 - Housing and Urban Development - Operating Expenses	0	984,837	0	0	0	0	0	0	0	0	143,369	1,128,206
554.60 - Housing and Urban Development - Capital Outlay	0	178,230	0	0	0	0	0	0	0	0	0	178,230
554.80 - Housing and Urban Development - Grants and Aids	0	569,075	0	0	0	0	0	0	0	0	0	569,075
559.10 - Other Economic Development - Personnel Services	0	0	0	0	0	0	0	0	0	0	389,677	389,677
559.30 - Other Economic Development - Operating Expenses	9,539	200	0	0	0	0	0	0	0	0	447,608	457,347
559.60 - Other Economic Development - Capital Outlay	0	0	0	0	0	0	0	0	0	0	1,539,085	1,539,085
559.80 - Other Economic Development - Grants and Aids	4,629,428	14,143,045	0	0	0	0	0	0	0	0	3,373,387	22,145,860
562.10 - Health - Personnel Services	2,933,560	16,942,992	0	0	0	0	0	0	0	0	0	19,876,552
562.30 - Health - Operating Expenses	8,246,383	10,693,072	0	0	0	0	0	0	0	0	0	18,939,455
562.60 - Health - Capital Outlay	0	2,962,218	0	0	0	0	0	0	0	0	0	2,962,218
563.10 - Mental Health - Personnel Services	415,091	72,806	0	0	0	0	0	0	0	0	0	487,897
563.30 - Mental Health - Operating Expenses	1,863,736	720,006	0	0	0	0	0	0	0	0	0	2,583,742
563.60 - Mental Health - Capital Outlay	72,396	0	0	0	0	0	0	0	0	0	0	72,396
564.10 - Public Assistance - Personnel Services	375,027	646,998	0	0	0	0	0	0	0	0	0	1,022,025
564.30 - Public Assistance - Operating Expenses	1,213,534	15,870,282	0	0	0	0	0	0	0	0	0	17,083,816
564.60 - Public Assistance - Capital Outlay	0	3,103	0	0	0	0	0	0	0	0	0	3,103
564.80 - Public Assistance - Grants and Aids	311,844	0	0	0	0	0	0	0	0	0	0	311,844
565.10 - Developmental Disabilities - Personnel Services	71,702	0	0	0	0	0	0	0	0	0	0	71,702
565.30 - Developmental Disabilities - Operating Expenses	1,253	0	0	0	0	0	0	0	0	0	0	1,253
569.30 - Other Human Services - Operating Expenses	0	13,948	0	0	0	0	0	0	0	0	0	13,948
569.80 - Other Human Services - Grants and Aids	0	18,558,504	0	0	0	0	0	0	0	0	0	18,558,504
571.10 - Libraries - Personnel Services	0	10,179,177	0	0	0	0	0	0	0	0	0	10,179,177
571.30 - Libraries - Operating Expenses	0	5,976,452	0	0	0	0	0	0	0	0	200	5,976,652
571.60 - Libraries - Capital Outlay	0	1,743,162	0	0	0	0	0	0	0	0	0	1,743,162
572.10 - Parks/Recreation - Personnel Services	5,259,887	7,558,433	0	0	0	0	0	0	0	0	0	12,818,320



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
572.30 - Parks/Recreation - Operating Expenses	2,913,609	10,105,687	0	3,746	0	239,053	0	0	0	0	0	13,262,095
572.60 - Parks/Recreation - Capital Outlay	585,456	7,458,335	0	161,165	0	0	0	0	0	0	0	8,204,956
572.90 - Parks/Recreation - Other Uses	4,798	0	0	0	0	0	0	0	0	0	0	4,798
575.80 - Special Facilities - Grants and Aids	0	826,144	0	0	0	0	0	0	0	0	0	826,144
581.90 - Interfund Transfers Out - Other Uses	50,334,174	7,237,649	425,461	10,000	0	3,200,993	0	0	0	0	0	61,208,277
601.10 - Court Administration - Personnel Services	317,664	0	0	0	0	0	0	0	0	0	0	317,664
601.30 - Court Administration - Operating Expenses	38,991	0	0	0	0	0	0	0	0	0	0	38,991
602.10 - State Attorney Administration - Personnel Services	61,477	0	0	0	0	0	0	0	0	0	0	61,477
602.30 - State Attorney Administration - Operating Expenses	37,399	0	0	0	0	0	0	0	0	0	0	37,399
604.10 - Clerk of Court Administration - Personnel Services	4,012,152	0	0	0	0	0	0	0	0	0	0	4,012,152
604.30 - Clerk of Court Administration - Operating Expenses	432,116	0	0	0	0	0	0	0	0	0	0	432,116
608.10 - Jury Management - Personnel Services	164,676	0	0	0	0	0	0	0	0	0	0	164,676
608.30 - Jury Management - Operating Expenses	212,036	0	0	0	0	0	0	0	0	0	0	212,036
614.10 - Clerk of Court - Personnel Services	979,668	0	0	0	0	0	0	0	0	0	0	979,668
614.30 - Clerk of Court - Operating Expenses	600	0	0	0	0	0	0	0	0	0	0	600
634.10 - Clerk of Court - Personnel Services	756,620	0	0	0	0	0	0	0	0	0	0	756,620
654.10 - Clerk of Court - Personnel Services	907,886	0	0	0	0	0	0	0	0	0	0	907,886
654.30 - Clerk of Court - Operating Expenses	64	0	0	0	0	0	0	0	0	0	0	64
661.10 - Masters/Hearing Officers - Personnel Services	0	189,452	0	0	0	0	0	0	0	0	0	189,452
661.30 - Masters/Hearing Officers - Operating Expenses	0	9,234	0	0	0	0	0	0	0	0	0	9,234
671.10 - Court Administration - Personnel Services	0	68,459	0	0	0	0	0	0	0	0	0	68,459
671.30 - Court Administration - Operating Expenses	0	339,062	0	0	0	0	0	0	0	0	0	339,062
674.10 - Clerk of Court - Personnel Services	230,093	0	0	0	0	0	0	0	0	0	0	230,093
685.30 - Guardian ad Litem - Operating Expenses	3,366	0	0	0	0	0	0	0	0	0	0	3,366
685.60 - Guardian ad Litem - Capital Outlay	2,506	0	0	0	0	0	0	0	0	0	0	2,506
694.10 - Clerk of Court - Personnel Services	434,077	0	0	0	0	0	0	0	0	0	0	434,077
711.10 - Courthouse Security - Personnel Services	6,070,542	0	0	0	0	0	0	0	0	0	0	6,070,542
711.30 - Courthouse Security - Operating Expenses	126,454	0	0	0	0	0	0	0	0	0	0	126,454
712.10 - Courthouse Facilities - Personnel Services	0	33,606	0	0	0	0	0	0	0	0	0	33,606
712.30 - Courthouse Facilities - Operating Expenses	8,727	1,994,998	0	0	0	0	0	0	0	0	0	2,003,725
713.10 - Information Systems - Personnel Services	0	439,920	0	0	0	0	0	0	0	0	0	439,920
713.30 - Information Systems - Operating Expenses	0	789,414	0	0	0	0	0	0	0	0	0	789,414
713.60 - Information Systems - Capital Outlay	0	83,352	0	0	0	0	0	0	0	0	0	83,352
714.10 - Public Law Library - Personnel Services	0	195,134	0	0	0	0	0	0	0	0	0	195,134
714.30 - Public Law Library - Operating Expenses	0	32,288	0	0	0	0	0	0	0	0	0	32,288
714.60 - Public Law Library - Capital Outlay	0	157,698	0	0	0	0	0	0	0	0	0	157,698
715.30 - Legal Aid - Operating Expenses	0	256,500	0	0	0	0	0	0	0	0	0	256,500
716.10 - Clerk of Court Related Technology - Personnel Services	0	475,683	0	0	0	0	0	0	0	0	0	475,683
716.30 - Clerk of Court Related Technology - Operating Expenses	0	30	0	0	0	0	0	0	0	0	0	30
724.10 - Clerk of Court - Personnel Services	2,053,238	0	0	0	0	0	0	0	0	0	0	2,053,238
724.30 - Clerk of Court - Operating Expenses	795	0	0	0	0	0	0	0	0	0	0	795
733.10 - Misdemeanor Probation - Personnel Services	449,107	0	0	0	0	0	0	0	0	0	0	449,107



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
733.30 - Misdemeanor Probation - Operating Expenses	21,775	0	0	0	0	0	0	0	0	0	0	21,775
739.30 - Other County Court-Criminal Costs - Operating Expenses	0	66,140	0	0	0	0	0	0	0	0	0	66,140
744.10 - Clerk of Court - Personnel Services	496,292	0	0	0	0	0	0	0	0	0	0	496,292
744.30 - Clerk of Court - Operating Expenses	28	0	0	0	0	0	0	0	0	0	0	28
764.10 - Clerk of Court - Personnel Services	601,397	0	0	0	0	0	0	0	0	0	0	601,397
Grand Total	295,802,201	339,643,240	17,401,094	618,936	0	108,602,260	82,483,935	0	0	0	9,911,197	854,462,863

## Data Element Worksheet Report for FYE: 2021, Brevard

## Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$4,568,023	\$3,647,505	\$7,747,000
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$19,552,334	\$18,769,379	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$377,515	\$143,369	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$2,882,165	\$2,722,081	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$7,566,438	\$7,755,434	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$3,244,780	\$2,322,454	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,382,517	\$2,123,344	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$0	\$200	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$3,693,131	\$3,626,413	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$1,817,018	\$1,368,600	\$5,100,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$7,133,014	\$5,106,918	\$13,045,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$4,870,919	\$4,017,871	\$1,177,404

## Supplemental Information Report for FYE 2021

Compensation



Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	0	0	0	0
Barefoot Bay Water and Sewer District	Blended in Primary Report	13	701,417	0	0
Brevard County Free Public Library District	Blended in Primary Report	264	7,573,807	4	116,537
Brevard County Health Facilities Authority	Zero Revenues And Expenditures	0	0	0	0
Brevard County Housing Finance Authority	Discretely Reported	0	0	0	0
Brevard County Special Recreation District IV	Blended in Primary Report	0	0	1	44,110
Brevard Mosquito Control District	Blended in Primary Report	51	2,358,795	2	551,124
Merritt Island Redevelopment Agency	Discretely Reported	3	172,173	0	0
North Brevard County Public Library District	Discretely Reported	0	0	0	0
North Brevard Economic Development Zone Dependent Special District	Discretely Reported	0	0	0	0
North Brevard Recreation Special District	Blended in Primary Report	0	0	0	0
South Brevard Recreation Special District	Blended in Primary Report	0	0	0	0
Titusville-Cocoa Airport District	Discretely Reported	9	672,778	4	19,245

Construction Projects

Affiliated Entity	Type	Construction Project Name	Total Expenditures
Barefoot Bay Water and Sewer District	Blended in Primary Report	X04 Lift Station Replacement	800
Brevard County Special Recreation District IV	Blended in Primary Report	Athletic Field Lighting McKnight Soccer	136,724
Brevard County Special Recreation District IV	Blended in Primary Report	McKnight Park Playground Equipment	79,833
Brevard County Special Recreation District IV	Blended in Primary Report	Stradley Park Parking	313,503
Merritt Island Redevelopment Agency	Discretely Reported	Veterans Amphitheater	1,913
Titusville-Cocoa Airport District	Discretely Reported	COI Automated Weather Observation System	415,000
Titusville-Cocoa Airport District	Discretely Reported	TIX Fuel Farm	170,000
Titusville-Cocoa Airport District	Discretely Reported	X21 Automated Weather Observation System	365,000
Titusville-Cocoa Airport District	Discretely Reported	North Area Security & Infrastructure	641,004