

Unit Information

Unit Type: County

Year: 2016

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

Email: sfriend@broward.org

Address:

115 S Andrews Avenue - Room 221
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/4/2017

Audit Received Date: 4/4/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,364,362,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2017

Auditor Name: Crowe Horwath LLP

Address:

401 E Las Olas Blvd
Ste 1100
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Georg Tablack

Title: Chief Financial Officer

Chairman/Elected Official

Name: Barbara Sharief

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	775,958,000	1,381,000	36,092,000	18,789,000							832,220,000
312100 - Local Option Taxes		61,849,000									61,849,000
312300 - County Ninth-Cent Voted Fuel Tax		9,082,000									9,082,000
312410 - First Local Option Fuel Tax		42,600,000									42,600,000
312420 - Second Local Option Fuel Tax		13,138,000									13,138,000
314100 - Utility Service Tax - Electricity	1,017,000										1,017,000
315000 - Communications Service Tax (Chapter 202)	1,324,000										1,324,000
316000 - Local Business Tax (Chapter 205)	1,201,000										1,201,000
319000 - Other General Taxes		1,759,000									1,759,000
322000 - Building Permits	7,996,000										7,996,000
323100 - Franchise Fee - Electricity	829,000										829,000
324310 - Impact Fees - Residential - Transportation		2,512,000									2,512,000
324320 - Impact Fees - Commercial - Transportation		7,752,000									7,752,000
324610 - Impact Fees - Residential - Culture/Recreation				1,338,000							1,338,000
325200 - Special Assessments - Charges for Public Services	6,000	1,097,000									1,103,000
329000 - Other Permits, Fees & Special Assessments	8,192,000	313,000									8,505,000
331100 - Federal Grant - General Government			2,698,000								2,698,000
331200 - Federal Grant - Public Safety	544,000	15,174,000		1,472,000						35,000	17,225,000
331390 - Federal Grant - Other Physical Environment		1,036,000									1,036,000
331420 - Federal Grant - Mass Transit		-4,000		26,442,000							26,438,000
331500 - Federal Grant - Economic Environment		5,292,000									5,292,000
331690 - Federal Grant - Other Human Services		31,967,000								574,000	32,541,000
331700 - Federal Grant - Culture/Recreation		62,000									62,000
331900 - Federal Grant - Other	1,118,000										1,118,000
334200 - State Grant - Public Safety	170,000	9,879,000									10,049,000
334390 - State Grant - Other Physical Environment		865,000		7,107,000							7,972,000
334420 - State Grant - Mass Transit	11,770,000	7,427,000		307,000							19,504,000
334490 - State Grant - Other Transportation				2,885,000							2,885,000
334500 - State Grant - Economic Environment		638,000									638,000
334690 - State Grant - Other Human Services	46,000	9,863,000									9,909,000
334700 - State Grant - Culture/Recreation	1,800,000	87,000									1,887,000
335120 - State Revenue Sharing - Proceeds	29,424,000										29,424,000
335130 - State Revenue Sharing - Insurance Agents County Licenses		461,000									461,000
335140 - State Revenue Sharing - Mobile Home Licenses	11,000										11,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	635,000										635,000
335170 - State Revenue Sharing - Cardroom Tax	156,000										156,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	63,847,000	15,853,000									79,700,000
335220 - State Revenue Sharing - Enhanced 911 Fee	8,683,000										8,683,000
335490 - State Revenue Sharing - Other Transportation		24,100,000									24,100,000
335700 - State Revenue Sharing - Culture/Recreation		2,000,000									2,000,000
335900 - State Revenue Sharing - Other				488,000						305,000	793,000
337100 - Local Government Unit Grant - General Government	394,000										394,000
337300 - Local Government Unit Grant - Physical Environment	100,000	2,000									102,000
337600 - Local Government Unit Grant - Human Services	225,000	557,000									782,000
337700 - Local Government Unit Grant - Culture/Recreation	421,000	613,000									1,034,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341100 - Service Charge - Recording Fees	7,118,000									3,111,000	10,229,000
341150 - Public Records Modernization Trust Fund	740,000										740,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,041,000										3,041,000
341200 - Internal Service Fund Fees and Charges	3,394,000						112,737,000				116,131,000
341300 - Administrative Service Fees	1,515,000										1,515,000
341510 - Fees remitted to County from Tax Collector	19,505,000										19,505,000
341520 - Fees remitted to County from Sheriff	2,542,000										2,542,000
341540 - Fees remitted to County from Clerk of County Court	1,231,000										1,231,000
341900 - Other General Government Charges and Fees	318,000									12,740,000	13,058,000
342100 - Service Charge - Law Enforcement Services	4,373,000	199,877,000									204,250,000
342200 - Service Charge - Fire Protection	622,000	96,013,000									96,635,000
342500 - Service Charge - Protective Inspection Fees	41,000	494,000									535,000
342600 - Service Charge - Ambulance Fees	369,000	1,014,000									1,383,000
342900 - Service Charge - Other Public Safety Charges and Fees	473,000										473,000
343400 - Service Charge - Garbage/Solid Waste	507,000	30,000				10,396,000					10,933,000
343500 - Service Charge - Sewer/Wastewater Utility	1,231,000										1,231,000
343600 - Service Charge - Water/Sewer Combination Utility						132,777,000					132,777,000
343700 - Service Charge - Conservation and Resource Management		1,379,000									1,379,000
343900 - Service Charge - Other Physical Environment Charges	110,000										110,000
344100 - Service Charge - Airports						232,076,000					232,076,000
344200 - Service Charge - Water Ports and Terminals						162,597,000					162,597,000
344300 - Service Charge - Mass Transit	33,030,000	311,000									33,341,000
344500 - Service Charge - Parking Facilities	1,623,000										1,623,000
344900 - Service Charge - Other Transportation Charges		2,297,000									2,297,000
345100 - Service Charge - Housing		68,000		136,000						994,000	1,198,000
346100 - Service Charge - Health Inspection Fees	87,000										87,000
346300 - Service Charge - Clinic Fees	38,000										38,000
346400 - Service Charge - Animal Control and Shelter Fees	3,316,000										3,316,000
346900 - Service Charge - Other Human Services Charges										34,000	34,000
347100 - Service Charge - Libraries	458,000										458,000
347200 - Service Charge - Parks and Recreation	15,018,000			346,000							15,364,000
348130 - County Court Criminal - Court Costs										4,013,000	4,013,000
348230 - Circuit Court Criminal - Court Costs										666,000	666,000
348310 - County Court Civil - Filing Fees										10,468,000	10,468,000
348330 - County Court Civil - Court Costs										1,407,000	1,407,000
348410 - Circuit Court Civil - Filing Fees										3,797,000	3,797,000
348430 - Circuit Court Civil - Court Costs										2,428,000	2,428,000
348520 - Traffic Court - Service Charges										208,000	208,000
348530 - Traffic Court - Court Costs										1,057,000	1,057,000
348880 - Probation/Alternatives	2,846,000										2,846,000
348921 - Court Innovations/Local Requirements	353,000										353,000
348922 - Legal Aid	353,000										353,000
348923 - Law Library	353,000										353,000
348924 - Juvenile Alternative Programs	353,000										353,000
348930 - State Court Facility Surcharge (\$30)	4,990,000										4,990,000
348933 - Animal Control Surcharge	75,000										75,000
348990 - Other Court Collections Transferred to BOCC	902,000										902,000
349000 - Other Charges for Services	19,266,000	8,457,000									27,723,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal										1,857,000	1,857,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,361,000										1,361,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										815,000	815,000
354000 - Fines - Local Ordinance Violation	162,000										162,000
358200 - Sale of Contraband Property Seized by Law Enforcement		6,161,000									6,161,000
359000 - Other Judgments, Fines and Forfeits	1,726,000	11,501,000								406,000	13,633,000
361100 - Interest	4,991,000		114,000	5,669,000						191,000	11,571,000
361300 - Net Increase (Decrease) in Fair Value of Investments	-243,000	-141,000	-3,000	-635,000							-1,022,000
364000 - Disposition of Fixed Assets	138,000	717,000		166,000		-904,000	83,000				200,000
367000 - Licenses	6,966,000	740,000									7,706,000
369300 - Settlements	61,000										61,000
369400 - Slot Machine Proceeds	4,744,000										4,744,000
369900 - Other Miscellaneous Revenues	12,890,000	7,566,000	4,618,000	8,476,000							33,550,000
381000 - Inter-Fund Group Transfers In	78,851,000	24,225,000	45,059,000	124,595,000		1,544,000	275,000				274,549,000
389100 - Proprietary - Interest						9,377,000	1,278,000				10,655,000
389500 - Proprietary - Capital Contributions from Federal Government						91,372,000					91,372,000
389600 - Proprietary - Capital Contributions from State Government						9,767,000					9,767,000
389700 - Proprietary - Capital Contributions from Other Public Source						5,209,000					5,209,000
389800 - Proprietary - Capital Contributions from Private Source						3,360,000					3,360,000
389900 - Proprietary - Other Non-Operating Sources						61,896,000	1,812,000				63,708,000
Grand Total	1,157,705,000	628,670,000	88,578,000	197,581,000		719,467,000	116,185,000			45,106,000	2,953,292,000

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,067,000										3,067,000
511.30 - Legislative - Operating Expenses	146,000										146,000
511.80 - Legislative - Grants and Aids	212,000										212,000
512.10 - Executive - Personnel Services	5,125,000										5,125,000
512.30 - Executive - Operating Expenses	2,014,000										2,014,000
513.10 - Financial and Administrative - Personnel Services	42,198,000						454,000				42,652,000
513.30 - Financial and Administrative - Operating Expenses	35,607,000						479,000				36,086,000
513.60 - Financial and Administrative - Capital Outlay	1,683,000			19,135,000							20,818,000
513.80 - Financial and Administrative - Grants and Aids	5,989,000										5,989,000
514.10 - Legal Counsel - Personnel Services	8,213,000										8,213,000
514.30 - Legal Counsel - Operating Expenses	133,000										133,000
514.60 - Legal Counsel - Capital Outlay	9,000										9,000
515.10 - Comprehensive Planning - Personnel Services	9,468,000										9,468,000
515.30 - Comprehensive Planning - Operating Expenses	941,000										941,000
515.60 - Comprehensive Planning - Capital Outlay	50,000										50,000
515.80 - Comprehensive Planning - Grants and Aids	12,000										12,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services	15,451,000										15,451,000
516.30 - Non-Court Information Systems - Operating Expenses	8,113,000										8,113,000
516.60 - Non-Court Information Systems - Capital Outlay	7,000										7,000
517.70 - Debt Service Payments - Debt Service			72,357,000								72,357,000
519.10 - Other General Government - Personnel Services	18,225,000						7,933,000			776,000	26,934,000
519.30 - Other General Government - Operating Expenses	21,976,000						113,265,000			914,000	136,155,000
519.60 - Other General Government - Capital Outlay	707,000			14,009,000							14,716,000
519.80 - Other General Government - Grants and Aids	34,431,000	27,000									34,458,000
521.10 - Law Enforcement - Personnel Services	188,167,000	208,324,000									396,491,000
521.30 - Law Enforcement - Operating Expenses	30,008,000	18,215,000									48,223,000
521.60 - Law Enforcement - Capital Outlay	5,115,000	11,551,000									16,666,000
522.10 - Fire Control - Personnel Services	16,498,000	89,263,000									105,761,000
522.30 - Fire Control - Operating Expenses	3,102,000	9,908,000									13,010,000
522.60 - Fire Control - Capital Outlay	1,261,000	706,000		22,000							1,989,000
523.10 - Detention/Corrections - Personnel Services	167,700,000										167,700,000
523.30 - Detention/Corrections - Operating Expenses	46,195,000										46,195,000
523.60 - Detention/Corrections - Capital Outlay	1,453,000			1,106,000							2,559,000
525.10 - Emergency and Disaster Relief - Personnel Services	3,173,000	560,000									3,733,000
525.30 - Emergency and Disaster Relief - Operating Expenses	7,587,000	152,000									7,739,000
525.60 - Emergency and Disaster Relief - Capital Outlay	689,000	341,000									1,030,000
525.80 - Emergency and Disaster Relief - Grants and Aids	449,000										449,000
527.10 - Medical Examiners - Personnel Services	4,805,000										4,805,000
527.30 - Medical Examiners - Operating Expenses	881,000	2,000									883,000
527.60 - Medical Examiners - Capital Outlay	32,000	3,000		470,000							505,000
527.80 - Medical Examiners - Grants and Aids		237,000									237,000
528.10 - Consumer Affairs - Personnel Services	2,527,000										2,527,000
528.30 - Consumer Affairs - Operating Expenses	331,000										331,000
528.60 - Consumer Affairs - Capital Outlay	45,000										45,000
528.80 - Consumer Affairs - Grants and Aids	141,000										141,000
529.10 - Other Public Safety - Personnel Services	29,000	96,000									125,000
529.30 - Other Public Safety - Operating Expenses	818,000	9,000									827,000
529.60 - Other Public Safety - Capital Outlay				2,239,000							2,239,000
534.10 - Garbage/Solid Waste - Personnel Services						3,192,000					3,192,000
534.30 - Garbage/Solid Waste - Operating Expenses						13,534,000					13,534,000
536.10 - Water/Sewer Services - Personnel Services						28,450,000					28,450,000
536.30 - Water/Sewer Services - Operating Expenses						78,333,000					78,333,000
537.10 - Conservation/Resource Management - Personnel Services	10,191,000	1,802,000									11,993,000
537.30 - Conservation/Resource Management - Operating Expenses	1,706,000	906,000									2,612,000
537.60 - Conservation/Resource Management - Capital Outlay	109,000	95,000		33,716,000							33,920,000
537.80 - Conservation/Resource Management - Grants and Aids	1,495,000	335,000									1,830,000
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,158,000		1,809,000							3,967,000
538.60 - Flood Control/Stormwater Control - Capital Outlay				1,017,000							1,017,000
539.10 - Other Physical Environment - Personnel Services		45,000									45,000
539.30 - Other Physical Environment - Operating Expenses		103,000									103,000
539.80 - Other Physical Environment - Grants and Aids		149,000									149,000
541.10 - Road/Street Facilities - Personnel Services		18,283,000									18,283,000
541.30 - Road/Street Facilities - Operating Expenses	173,000	5,358,000									5,531,000
541.60 - Road/Street Facilities - Capital Outlay		244,000		38,986,000							39,230,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.80 - Road/Street Facilities - Grants and Aids		126,000									126,000
542.10 - Airports - Personnel Services						36,719,000					36,719,000
542.30 - Airports - Operating Expenses						192,948,000					192,948,000
543.10 - Water - Personnel Services						20,860,000					20,860,000
543.30 - Water - Operating Expenses						90,087,000					90,087,000
544.10 - Mass Transit - Personnel Services	73,081,000	5,381,000									78,462,000
544.30 - Mass Transit - Operating Expenses	40,881,000	2,352,000									43,233,000
544.60 - Mass Transit - Capital Outlay	763,000			30,037,000							30,800,000
544.80 - Mass Transit - Grants and Aids	6,652,000										6,652,000
551.10 - Employment Development - Personnel Services	1,650,000	80,000									1,730,000
551.30 - Employment Development - Operating Expenses	150,000										150,000
552.10 - Industry Development - Personnel Services	1,124,000										1,124,000
552.30 - Industry Development - Operating Expenses	1,000,000										1,000,000
552.60 - Industry Development - Capital Outlay	219,000			60,000							279,000
553.10 - Veterans Services - Personnel Services	506,000										506,000
553.30 - Veterans Services - Operating Expenses	27,000										27,000
554.10 - Housing and Urban Development - Personnel Services	258,000	1,633,000								638,000	2,529,000
554.30 - Housing and Urban Development - Operating Expenses	12,000	249,000								615,000	876,000
554.60 - Housing and Urban Development - Capital Outlay		24,000		215,000							239,000
554.80 - Housing and Urban Development - Grants and Aids		5,204,000									5,204,000
562.10 - Health - Personnel Services	18,050,000	6,600,000									24,650,000
562.30 - Health - Operating Expenses	7,182,000	1,065,000									8,247,000
562.60 - Health - Capital Outlay	454,000	26,000		14,451,000							14,931,000
562.80 - Health - Grants and Aids	9,735,000	7,932,000									17,667,000
563.10 - Mental Health - Personnel Services	216,000										216,000
563.30 - Mental Health - Operating Expenses	137,000										137,000
563.80 - Mental Health - Grants and Aids	20,562,000										20,562,000
564.10 - Public Assistance - Personnel Services	5,961,000	4,326,000									10,287,000
564.30 - Public Assistance - Operating Expenses	880,000	7,225,000								5,000	8,110,000
564.60 - Public Assistance - Capital Outlay	19,000	4,000		56,000							79,000
564.80 - Public Assistance - Grants and Aids	27,033,000	15,455,000									42,488,000
569.10 - Other Human Services - Personnel Services	1,766,000	851,000									2,617,000
569.30 - Other Human Services - Operating Expenses	84,000	36,000									120,000
569.60 - Other Human Services - Capital Outlay	4,000			755,000							759,000
569.80 - Other Human Services - Grants and Aids		2,000									2,000
571.10 - Libraries - Personnel Services	36,417,000	450,000									36,867,000
571.30 - Libraries - Operating Expenses	14,307,000	736,000									15,043,000
571.60 - Libraries - Capital Outlay	6,588,000	56,000		5,892,000							12,536,000
572.10 - Parks/Recreation - Personnel Services	29,708,000										29,708,000
572.30 - Parks/Recreation - Operating Expenses	10,077,000										10,077,000
572.60 - Parks/Recreation - Capital Outlay	483,000			9,474,000							9,957,000
572.80 - Parks/Recreation - Grants and Aids	445,000										445,000
573.10 - Cultural Services - Personnel Services	1,287,000	38,000									1,325,000
573.30 - Cultural Services - Operating Expenses	2,076,000	66,000									2,142,000
573.60 - Cultural Services - Capital Outlay	1,623,000			122,000							1,745,000
575.30 - Special Facilities - Operating Expenses		10,439,000									10,439,000
575.60 - Special Facilities - Capital Outlay				14,142,000							14,142,000
579.10 - Other Culture/Recreation - Personnel Services		4,948,000									4,948,000
579.30 - Other Culture/Recreation - Operating Expenses		17,217,000									17,217,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.60 - Other Culture/Recreation - Capital Outlay		457,000									457,000
579.80 - Other Culture/Recreation - Grants and Aids		736,000									736,000
581.90 - Interfund Transfers Out - Other Uses	75,427,000	163,555,000	18,099,000	15,732,000		236,000	1,500,000				274,549,000
584.70 - Capital Lease Acquisitions - Debt Service	5,230,000										5,230,000
590.90 - Other Non-Operating Disbursements - Other Uses						12,317,000					12,317,000
591.90 - Non-Operating Interest Expense - Other Uses						78,407,000					78,407,000
601.10 - Court Administration - Personnel Services	220,000										220,000
601.30 - Court Administration - Operating Expenses	19,000										19,000
602.30 - State Attorney Administration - Operating Expenses	1,950,000										1,950,000
602.60 - State Attorney Administration - Capital Outlay	180,000										180,000
603.30 - Public Defender Administration - Operating Expenses	925,000										925,000
603.60 - Public Defender Administration - Capital Outlay	311,000										311,000
604.10 - Clerk of Court Administration - Personnel Services										4,433,000	4,433,000
604.30 - Clerk of Court Administration - Operating Expenses	97,000									1,546,000	1,643,000
605.30 - Judicial Support - Operating Expenses	36,000										36,000
605.60 - Judicial Support - Capital Outlay	5,000										5,000
607.10 - Appeals - Personnel Services										785,000	785,000
607.30 - Appeals - Operating Expenses										39,000	39,000
608.10 - Jury Management - Personnel Services										255,000	255,000
608.30 - Jury Management - Operating Expenses										448,000	448,000
614.10 - Clerk of Court - Personnel Services										5,416,000	5,416,000
614.30 - Clerk of Court - Operating Expenses										238,000	238,000
617.30 - Court Interpreters - Operating Expenses	1,000										1,000
624.10 - Community Service Programs - Personnel Services	161,000										161,000
634.10 - Clerk of Court - Personnel Services										4,666,000	4,666,000
634.30 - Clerk of Court - Operating Expenses										262,000	262,000
654.10 - Clerk of Court - Personnel Services										2,350,000	2,350,000
654.30 - Clerk of Court - Operating Expenses										132,000	132,000
661.30 - Masters/Hearing Officers - Operating Expenses	46,000										46,000
671.10 - Court Administration - Personnel Services	168,000										168,000
674.10 - Clerk of Court - Personnel Services										2,015,000	2,015,000
674.30 - Clerk of Court - Operating Expenses										60,000	60,000
675.30 - Court Reporter Services - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Personnel Services	562,000										562,000
682.30 - Alternative Dispute Resolutions - Operating Expenses	25,000										25,000
685.30 - Guardian ad Litem - Operating Expenses	41,000										41,000
685.60 - Guardian ad Litem - Capital Outlay	16,000										16,000
694.10 - Clerk of Court - Personnel Services										1,598,000	1,598,000
694.30 - Clerk of Court - Operating Expenses										56,000	56,000
712.60 - Courthouse Facilities - Capital Outlay				1,015,000							1,015,000
713.10 - Information Systems - Personnel Services	1,493,000									3,266,000	4,759,000
713.30 - Information Systems - Operating Expenses	616,000									2,470,000	3,086,000
713.60 - Information Systems - Capital Outlay	160,000										160,000
714.10 - Public Law Library - Personnel Services	264,000										264,000
714.30 - Public Law Library - Operating Expenses	10,000										10,000
714.60 - Public Law Library - Capital Outlay	179,000										179,000
719.60 - Other Operating Court Costs - Capital Outlay				17,475,000							17,475,000
724.10 - Clerk of Court - Personnel Services										4,538,000	4,538,000
724.30 - Clerk of Court - Operating Expenses										88,000	88,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court - Personnel Services										3,186,000	3,186,000
744.30 - Clerk of Court - Operating Expenses										57,000	57,000
752.10 - Alternative Dispute Resolutions - Personnel Services	99,000										99,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	10,000										10,000
764.10 - Clerk of Court - Personnel Services										6,121,000	6,121,000
764.30 - Clerk of Court - Operating Expenses										231,000	231,000
769.10 - Other County Court-Traffic Costs - Personnel Services										211,000	211,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										9,000	9,000
Grand Total	1,118,126,000	626,141,000	90,456,000	221,935,000		555,083,000	123,631,000			47,424,000	2,782,796,000

Data Element Worksheet Report for FYE: 2016, Broward

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	\$35,000	\$5,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,184,000	\$1,253,000	
Special District - Broward County Water Control District 2	Blended in Primary Report	\$399,000	\$1,096,000	
Special District - Broward County Water Control District 3	Blended in Primary Report	\$282,000	\$168,000	
Special District - Broward County Water Control District 4	Blended in Primary Report	\$237,000	\$328,000	
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures			
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$43,887,000	\$46,166,000	
Special District - Cocomar Water Control District	Blended in Primary Report	\$490,000	\$566,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			

