

### Unit Information

Unit Type: County

Year: 2017

Unit Name: Calhoun

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Carla A. Hand

Title: Clerk of Circuit Court and County Comptroller

Phone: (850) 674-4545

Address:

20859 Central Avenue, East  
Blountstown, FL 32424

### Contact Information

Name: Ms. Kathy P. Stewart

Title: Accounting Manager

Phone: (850) 674-4545

Email: kstewart@calhounclerk.com

Address:

20859 Central Avenue, East  
Blountstown, FL 32424

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/12/2018

Audit Received Date: 6/27/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/23/2018

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4267 Lafayette Street  
Marianna, FL 32446

### Certification

#### Chief Financial Officer

Name: Carla A. Hand

Title: Clerk of the Circuit Court and County  
Comptroller

#### Chairman/Elected Official

Name: Danny Ray Wise

Title: Chairman - Calhoun County BCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 3,909,005 |                 |              |                  |           |            |                  |         |       |                 | 3,909,005 |
| 312300 - County Ninth-Cent Voted Fuel Tax   |           | 23,416          |              |                  |           |            |                  |         |       |                 | 23,416    |
| 312410 - First Local Option Fuel Tax  |           | 292,556         |              |                  |           |            |                  |         |       |                 | 292,556   |
| 312600 - Discretionary Sales Surtaxes   | 762,331   |                 |              |                  |           |            |                  |         |       |                 | 762,331   |
| 315000 - Communications Service Tax (Chapter 202)   | 50,607    |                 |              |                  |           |            |                  |         |       |                 | 50,607    |
| 316000 - Local Business Tax (Chapter 205)   | 6,975     |                 |              |                  |           |            |                  |         |       |                 | 6,975     |
| 322000 - Building Permits   | 37,601    |                 |              |                  |           |            |                  |         |       |                 | 37,601    |
| 329000 - Other Permits, Fees & Special Assessments  | 11,388    | 5,098           |              |                  |           |            |                  |         |       |                 | 16,486    |
| 331100 - Federal Grant - General Government   | 13,165    |                 |              |                  |           |            |                  |         |       |                 | 13,165    |
| 331200 - Federal Grant - Public Safety  | 85,877    | 18,735          |              |                  |           |            |                  |         |       |                 | 104,612   |
| 331490 - Federal Grant - Other Transportation   |           | 3,651,494       |              |                  |           |            |                  |         |       |                 | 3,651,494 |
| 331500 - Federal Grant - Economic Environment   | 7,248     |                 |              |                  |           |            |                  |         |       |                 | 7,248     |
| 331620 - Federal Grant - Public Assistance  |           | 73,590          |              |                  |           |            |                  |         |       |                 | 73,590    |
| 331650 - Federal Grant - Child Support Reimbursement  | 87,574    |                 |              |                  |           |            |                  |         |       |                 | 87,574    |
| 333000 - Federal Payments In Lieu Of Taxes  | 1,687     | 55              |              |                  |           |            |                  |         |       |                 | 1,742     |
| 334100 - State Grant - General Government   | 25,000    | 155,596         |              |                  |           |            |                  |         |       |                 | 180,596   |
| 334200 - State Grant - Public Safety  | 106,220   | 119,567         |              |                  |           |            |                  |         |       |                 | 225,787   |
| 334340 - State Grant - Garbage/Solid Waste  |           | 89,593          |              |                  |           |            |                  |         |       |                 | 89,593    |
| 334490 - State Grant - Other Transportation   | 2,416     | 3,357,846       |              |                  |           |            |                  |         |       |                 | 3,360,262 |
| 334610 - State Grant - Health or Hospitals  | 31,540    |                 |              |                  |           |            |                  |         |       |                 | 31,540    |
| 334700 - State Grant - Culture/Recreation   | 30,976    |                 |              |                  |           |            |                  |         |       |                 | 30,976    |
| 334820 - Article V Clerk of Court Trust Fund  |           | 223,113         |              |                  |           |            |                  |         |       |                 | 223,113   |
| 335120 - State Revenue Sharing - Proceeds   | 284,497   |                 |              |                  |           |            |                  |         |       |                 | 284,497   |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 15,453    |                 |              |                  |           |            |                  |         |       |                 | 15,453    |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 4,752     |                 |              |                  |           |            |                  |         |       |                 | 4,752     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 597       |                 |              |                  |           |            |                  |         |       |                 | 597       |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 230,750   |                 |              |                  |           |            |                  |         |       |                 | 230,750   |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 1,787,220 |                 |              |                  |           |            |                  |         |       |                 | 1,787,220 |
| 335190 - State Revenue Sharing - Other General Government   | 372,145   |                 |              |                  |           |            |                  |         |       |                 | 372,145   |
| 335220 - State Revenue Sharing - Enhanced 911 Fee   | 15,743    | 143,270         |              |                  |           |            |                  |         |       |                 | 159,013   |
| 335490 - State Revenue Sharing - Other Transportation   |           | 926,835         |              |                  |           |            |                  |         |       |                 | 926,835   |
| 335500 - State Revenue Sharing - Economic Environment   |           | 446,925         |              |                  |           |            |                  |         |       |                 | 446,925   |
| 335900 - State Revenue Sharing - Other  |           | 235,965         |              |                  |           |            |                  |         |       |                 | 235,965   |
| 336000 - State Payments In Lieu of Taxes  | 142       |                 |              |                  |           |            |                  |         |       |                 | 142       |
| 337200 - Local Government Unit Grant - Public Safety  | 86,631    |                 |              |                  |           |            |                  |         |       |                 | 86,631    |
| 337500 - Local Government Unit Grant - Economic Environment   |           | 208,593         |              |                  |           |            |                  |         |       |                 | 208,593   |
| 337700 - Local Government Unit Grant - Culture/Recreation   | 28,327    | 39,000          |              |                  |           |            |                  |         |       |                 | 67,327    |
| 339000 - Payments From Other Local Units In Lieu Of Taxes   | 3,469     |                 |              |                  |           |            |                  |         |       |                 | 3,469     |
| 341100 - Service Charge - Recording Fees  | 40,065    | 4,154           |              |                  |           |            |                  |         |       |                 | 44,219    |
| 341150 - Public Records Modernization Trust Fund  |           | 12,025          |              |                  |           |            |                  |         |       |                 | 12,025    |
| 341510 - Fees remitted to County from Tax Collector   | 125,820   |                 |              |                  |           |            |                  |         |       |                 | 125,820   |
| 341520 - Fees remitted to County from Sheriff   | 14,600    |                 |              |                  |           |            |                  |         |       |                 | 14,600    |
| 341560 - Fees remitted to County from Property Appraiser  | 1,400     |                 |              |                  |           |            |                  |         |       |                 | 1,400     |
| 341900 - Other General Government Charges and Fees  | 16,018    | 7,948           |              |                  |           |            |                  |         |       |                 | 23,966    |

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 342100 - Service Charge - Law Enforcement Services                  | 11,932    | 58,921          |              |                  |           |            |                  |         |       |                 | 70,853     |
| 342900 - Service Charge - Other Public Safety Charges and Fees      | 11,771    |                 |              |                  |           |            |                  |         |       |                 | 11,771     |
| 346900 - Service Charge - Other Human Services Charges              | 20,000    |                 |              |                  |           |            |                  |         |       |                 | 20,000     |
| 347200 - Service Charge - Parks and Recreation                      | 1         |                 |              |                  |           |            |                  |         |       |                 | 1          |
| 348120 - County Court Criminal - Service Charges                    |           | 1,293           |              |                  |           |            |                  |         |       |                 | 1,293      |
| 348130 - County Court Criminal - Court Costs                        |           | 6,128           |              |                  |           |            |                  |         |       |                 | 6,128      |
| 348220 - Circuit Court Criminal - Service Charges                   |           | 1,187           |              |                  |           |            |                  |         |       |                 | 1,187      |
| 348230 - Circuit Court Criminal - Court Costs                       |           | 12,311          |              |                  |           |            |                  |         |       |                 | 12,311     |
| 348310 - County Court Civil - Filing Fees                           |           | 30,270          |              |                  |           |            |                  |         |       |                 | 30,270     |
| 348320 - County Court Civil - Service Charges                       |           | 124             |              |                  |           |            |                  |         |       |                 | 124        |
| 348410 - Circuit Court Civil - Filing Fees                          |           | 21,992          |              |                  |           |            |                  |         |       |                 | 21,992     |
| 348420 - Circuit Court Civil - Service Charges                      |           | 5,668           |              |                  |           |            |                  |         |       |                 | 5,668      |
| 348480 - Circuit Court Civil - Fees and Service Charges             |           | 1,032           |              |                  |           |            |                  |         |       |                 | 1,032      |
| 348520 - Traffic Court - Service Charges                            |           | 5,251           |              |                  |           |            |                  |         |       |                 | 5,251      |
| 348530 - Traffic Court - Court Costs                                |           | 31,749          |              |                  |           |            |                  |         |       |                 | 31,749     |
| 348610 - Juvenile Court - Filing Fees                               |           | 195             |              |                  |           |            |                  |         |       |                 | 195        |
| 348620 - Juvenile Court - Service Charges                           |           | 44              |              |                  |           |            |                  |         |       |                 | 44         |
| 348630 - Juvenile Court - Court Costs                               |           | 100             |              |                  |           |            |                  |         |       |                 | 100        |
| 348710 - Probate Court - Filing Fees                                |           | 7,795           |              |                  |           |            |                  |         |       |                 | 7,795      |
| 348720 - Probate Court - Service Charges                            |           | 161             |              |                  |           |            |                  |         |       |                 | 161        |
| 348880 - Probation/Alternatives                                     | 32,841    |                 |              |                  |           |            |                  |         |       |                 | 32,841     |
| 348924 - Juvenile Alternative Programs                              |           | 2,996           |              |                  |           |            |                  |         |       |                 | 2,996      |
| 348930 - State Court Facility Surcharge (\$30)                      |           | 14,376          |              |                  |           |            |                  |         |       |                 | 14,376     |
| 348931 - Traffic Surcharge  |           | 2,519           |              |                  |           |            |                  |         |       |                 | 2,519      |
| 349000 - Other Charges for Services                                 |           | 5,637           |              |                  |           |            |                  |         |       |                 | 5,637      |
| 351100 - Judgments and Fines - As Decided by County Court Criminal  |           | 6,631           |              |                  |           |            |                  |         |       |                 | 6,631      |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal |           | 29,823          |              |                  |           |            |                  |         |       |                 | 29,823     |
| 351500 - Judgments and Fines - As Decided by Traffic Court          |           | 18,370          |              |                  |           |            |                  |         |       |                 | 18,370     |
| 351700 - Intergovernmental Radio Communication Program              |           | 3,868           |              |                  |           |            |                  |         |       |                 | 3,868      |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund    |           | 8,728           |              |                  |           |            |                  |         |       |                 | 8,728      |
| 351900 - Judgments and Fines - Other Court Ordered                  |           | 3,691           |              |                  |           |            |                  |         |       |                 | 3,691      |
| 361100 - Interest   | 35,219    | 2,013           |              |                  |           |            |                  |         |       |                 | 37,232     |
| 362000 - Rents and Royalties  | 700       | 115,950         |              |                  |           |            |                  |         |       |                 | 116,650    |
| 364000 - Disposition of Fixed Assets                                | 25,119    |                 |              |                  |           |            |                  |         |       |                 | 25,119     |
| 366000 - Contributions and Donations from Private Sources           | 300       | 15,492          |              |                  |           |            |                  |         |       |                 | 15,792     |
| 369900 - Other Miscellaneous Revenues                               | 31,938    | 146,520         |              |                  |           |            |                  |         |       |                 | 178,458    |
| 381000 - Inter-Fund Group Transfers In                              | 22,001    | 589,507         |              |                  |           |            |                  |         |       |                 | 611,508    |
| Grand Total   | 8,389,061 | 11,185,716      |              |                  |           |            |                  |         |       |                 | 19,574,777 |

## Expenditures Report for FYE 2017



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                      | 330,864   |                 |              |                  |           |            |                  |         |       |                 | 330,864   |
| 511.30 - Legislative - Operating Expenses                      | 22,403    |                 |              |                  |           |            |                  |         |       |                 | 22,403    |
| 511.60 - Legislative - Capital Outlay                          | 10,196    |                 |              |                  |           |            |                  |         |       |                 | 10,196    |
| 512.10 - Executive - Personnel Services                        | 173,173   |                 |              |                  |           |            |                  |         |       |                 | 173,173   |
| 512.30 - Executive - Operating Expenses                        | 2,865     |                 |              |                  |           |            |                  |         |       |                 | 2,865     |
| 513.10 - Financial and Administrative - Personnel Services     | 1,149,725 |                 |              |                  |           |            |                  |         |       |                 | 1,149,725 |
| 513.30 - Financial and Administrative - Operating Expenses     | 498,214   | 3,970           |              |                  |           |            |                  |         |       |                 | 502,184   |
| 513.60 - Financial and Administrative - Capital Outlay         | 175,335   |                 |              |                  |           |            |                  |         |       |                 | 175,335   |
| 514.30 - Legal Counsel - Operating Expenses                    | 25,040    |                 |              |                  |           |            |                  |         |       |                 | 25,040    |
| 515.30 - Comprehensive Planning - Operating Expenses           | 25,977    |                 |              |                  |           |            |                  |         |       |                 | 25,977    |
| 519.10 - Other General Government - Personnel Services         | 288,949   |                 |              |                  |           |            |                  |         |       |                 | 288,949   |
| 519.30 - Other General Government - Operating Expenses         | 319,376   | 17,308          |              |                  |           |            |                  |         |       |                 | 336,684   |
| 521.10 - Law Enforcement - Personnel Services                  | 1,041,090 | 18,735          |              |                  |           |            |                  |         |       |                 | 1,059,825 |
| 521.30 - Law Enforcement - Operating Expenses                  | 300,176   | 27,418          |              |                  |           |            |                  |         |       |                 | 327,594   |
| 521.60 - Law Enforcement - Capital Outlay                      | 122,333   |                 |              |                  |           |            |                  |         |       |                 | 122,333   |
| 522.10 - Fire Control - Personnel Services                     | 7,516     |                 |              |                  |           |            |                  |         |       |                 | 7,516     |
| 522.30 - Fire Control - Operating Expenses                     | 126,314   |                 |              |                  |           |            |                  |         |       |                 | 126,314   |
| 523.10 - Detention/Corrections - Personnel Services            | 313,858   | 14,417          |              |                  |           |            |                  |         |       |                 | 328,275   |
| 523.30 - Detention/Corrections - Operating Expenses            | 424,874   | 8,426           |              |                  |           |            |                  |         |       |                 | 433,300   |
| 523.60 - Detention/Corrections - Capital Outlay                | 669       |                 |              |                  |           |            |                  |         |       |                 | 669       |
| 524.10 - Protective Inspections - Personnel Services           | 49,096    |                 |              |                  |           |            |                  |         |       |                 | 49,096    |
| 524.30 - Protective Inspections - Operating Expenses           | 2,910     |                 |              |                  |           |            |                  |         |       |                 | 2,910     |
| 525.10 - Emergency and Disaster Relief - Personnel Services    | 18,196    |                 |              |                  |           |            |                  |         |       |                 | 18,196    |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    | 24,555    |                 |              |                  |           |            |                  |         |       |                 | 24,555    |
| 526.30 - Ambulance and Rescue Services - Operating Expenses    | 241,912   |                 |              |                  |           |            |                  |         |       |                 | 241,912   |
| 527.30 - Medical Examiners - Operating Expenses                | 36,684    |                 |              |                  |           |            |                  |         |       |                 | 36,684    |
| 529.10 - Other Public Safety - Personnel Services              | 141,155   | 187,534         |              |                  |           |            |                  |         |       |                 | 328,689   |
| 529.30 - Other Public Safety - Operating Expenses              | 7,806     | 87,197          |              |                  |           |            |                  |         |       |                 | 95,003    |
| 529.60 - Other Public Safety - Capital Outlay                  | 30,610    | 106,053         |              |                  |           |            |                  |         |       |                 | 136,663   |
| 537.10 - Conservation/Resource Management - Personnel Services | 81,278    |                 |              |                  |           |            |                  |         |       |                 | 81,278    |
| 537.30 - Conservation/Resource Management - Operating Expenses | 8,750     |                 |              |                  |           |            |                  |         |       |                 | 8,750     |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay     |           | 4,375           |              |                  |           |            |                  |         |       |                 | 4,375     |
| 539.10 - Other Physical Environment - Personnel Services       |           | 33,239          |              |                  |           |            |                  |         |       |                 | 33,239    |
| 539.30 - Other Physical Environment - Operating Expenses       |           | 43,791          |              |                  |           |            |                  |         |       |                 | 43,791    |
| 539.60 - Other Physical Environment - Capital Outlay           |           | 36,199          |              |                  |           |            |                  |         |       |                 | 36,199    |
| 541.10 - Road/Street Facilities - Personnel Services           | 9,664     | 684,782         |              |                  |           |            |                  |         |       |                 | 694,446   |
| 541.30 - Road/Street Facilities - Operating Expenses           | 21,973    | 6,696,796       |              |                  |           |            |                  |         |       |                 | 6,718,769 |
| 541.60 - Road/Street Facilities - Capital Outlay               |           | 709,741         |              |                  |           |            |                  |         |       |                 | 709,741   |
| 542.10 - Airports - Personnel Services                         |           | 58,666          |              |                  |           |            |                  |         |       |                 | 58,666    |
| 542.30 - Airports - Operating Expenses                         |           | 150,648         |              |                  |           |            |                  |         |       |                 | 150,648   |
| 542.60 - Airports - Capital Outlay                             |           | 94,496          |              |                  |           |            |                  |         |       |                 | 94,496    |
| 552.10 - Industry Development - Personnel Services             | 12,871    |                 |              |                  |           |            |                  |         |       |                 | 12,871    |
| 552.30 - Industry Development - Operating Expenses             | 15,000    | 43,165          |              |                  |           |            |                  |         |       |                 | 58,165    |
| 552.60 - Industry Development - Capital Outlay                 |           | 165,759         |              |                  |           |            |                  |         |       |                 | 165,759   |
| 553.10 - Veterans Services - Personnel Services                | 22,284    |                 |              |                  |           |            |                  |         |       |                 | 22,284    |
| 553.30 - Veterans Services - Operating Expenses                | 1,684     |                 |              |                  |           |            |                  |         |       |                 | 1,684     |
| 554.10 - Housing and Urban Development - Personnel Services    | 58,346    |                 |              |                  |           |            |                  |         |       |                 | 58,346    |
| 554.30 - Housing and Urban Development - Operating Expenses    | -56,917   | 521,787         |              |                  |           |            |                  |         |       |                 | 464,870   |



| Account/Object Code   | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total   |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 559.30 - Other Economic Development - Operating Expenses          | 25,000  |                 |              |                  |           |            |                  |         |       |                 | 25,000  |
| 562.10 - Health - Personnel Services                              | 31,422  |                 |              |                  |           |            |                  |         |       |                 | 31,422  |
| 562.30 - Health - Operating Expenses                              | 24,399  |                 |              |                  |           |            |                  |         |       |                 | 24,399  |
| 562.60 - Health - Capital Outlay                                  | 1,275   |                 |              |                  |           |            |                  |         |       |                 | 1,275   |
| 562.80 - Health - Grants and Aids                                 | 22,800  |                 |              |                  |           |            |                  |         |       |                 | 22,800  |
| 563.30 - Mental Health - Operating Expenses                       | 600     |                 |              |                  |           |            |                  |         |       |                 | 600     |
| 564.30 - Public Assistance - Operating Expenses                   | 301,741 |                 |              |                  |           |            |                  |         |       |                 | 301,741 |
| 569.30 - Other Human Services - Operating Expenses                | 800     |                 |              |                  |           |            |                  |         |       |                 | 800     |
| 571.10 - Libraries - Personnel Services                           |         | 477,612         |              |                  |           |            |                  |         |       |                 | 477,612 |
| 571.30 - Libraries - Operating Expenses                           |         | 113,560         |              |                  |           |            |                  |         |       |                 | 113,560 |
| 571.60 - Libraries - Capital Outlay                               |         | 9,988           |              |                  |           |            |                  |         |       |                 | 9,988   |
| 572.30 - Parks/Recreation - Operating Expenses                    | 46,899  |                 |              |                  |           |            |                  |         |       |                 | 46,899  |
| 572.60 - Parks/Recreation - Capital Outlay                        | 33,578  | 21,422          |              |                  |           |            |                  |         |       |                 | 55,000  |
| 572.80 - Parks/Recreation - Grants and Aids                       | 12,500  |                 |              |                  |           |            |                  |         |       |                 | 12,500  |
| 581.90 - Interfund Transfers Out - Other Uses                     | 589,507 | 22,001          |              |                  |           |            |                  |         |       |                 | 611,508 |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses |         | 11,015          |              |                  |           |            |                  |         |       |                 | 11,015  |
| 601.30 - Court Administration - Operating Expenses                | 9,479   |                 |              |                  |           |            |                  |         |       |                 | 9,479   |
| 601.60 - Court Administration - Capital Outlay                    | 1,013   |                 |              |                  |           |            |                  |         |       |                 | 1,013   |
| 602.30 - State Attorney Administration - Operating Expenses       | 24,602  |                 |              |                  |           |            |                  |         |       |                 | 24,602  |
| 603.30 - Public Defender Administration - Operating Expenses      | 5,172   |                 |              |                  |           |            |                  |         |       |                 | 5,172   |
| 603.60 - Public Defender Administration - Capital Outlay          | 5,378   |                 |              |                  |           |            |                  |         |       |                 | 5,378   |
| 604.10 - Clerk of Court Administration - Personnel Services       |         | 169,901         |              |                  |           |            |                  |         |       |                 | 169,901 |
| 604.30 - Clerk of Court Administration - Operating Expenses       | 6,029   | 12,047          |              |                  |           |            |                  |         |       |                 | 18,076  |
| 605.30 - Judicial Support - Operating Expenses                    | 7,775   |                 |              |                  |           |            |                  |         |       |                 | 7,775   |
| 605.60 - Judicial Support - Capital Outlay                        | 1,013   |                 |              |                  |           |            |                  |         |       |                 | 1,013   |
| 608.10 - Jury Management - Personnel Services                     |         | 5,817           |              |                  |           |            |                  |         |       |                 | 5,817   |
| 608.30 - Jury Management - Operating Expenses                     |         | 3,288           |              |                  |           |            |                  |         |       |                 | 3,288   |
| 614.10 - Clerk of Court - Personnel Services                      |         | 52,663          |              |                  |           |            |                  |         |       |                 | 52,663  |
| 614.30 - Clerk of Court - Operating Expenses                      |         | 2,308           |              |                  |           |            |                  |         |       |                 | 2,308   |
| 634.10 - Clerk of Court - Personnel Services                      |         | 18,798          |              |                  |           |            |                  |         |       |                 | 18,798  |
| 634.30 - Clerk of Court - Operating Expenses                      |         | 981             |              |                  |           |            |                  |         |       |                 | 981     |
| 654.10 - Clerk of Court - Personnel Services                      | 21,535  | 29,169          |              |                  |           |            |                  |         |       |                 | 50,704  |
| 654.30 - Clerk of Court - Operating Expenses                      | 4,825   | 2,133           |              |                  |           |            |                  |         |       |                 | 6,958   |
| 674.10 - Clerk of Court - Personnel Services                      |         | 13,625          |              |                  |           |            |                  |         |       |                 | 13,625  |
| 674.30 - Clerk of Court - Operating Expenses                      |         | 251             |              |                  |           |            |                  |         |       |                 | 251     |
| 682.30 - Alternative Dispute Resolutions - Operating Expenses     | 625     |                 |              |                  |           |            |                  |         |       |                 | 625     |
| 685.30 - Guardian ad Litem - Operating Expenses                   | 778     |                 |              |                  |           |            |                  |         |       |                 | 778     |
| 689.10 - Other Circuit Court-Juvenile - Personnel Services        |         | 2,277           |              |                  |           |            |                  |         |       |                 | 2,277   |
| 689.30 - Other Circuit Court-Juvenile - Operating Expenses        |         | 1,056           |              |                  |           |            |                  |         |       |                 | 1,056   |
| 694.10 - Clerk of Court - Personnel Services                      |         | 12,791          |              |                  |           |            |                  |         |       |                 | 12,791  |
| 694.30 - Clerk of Court - Operating Expenses                      |         | 279             |              |                  |           |            |                  |         |       |                 | 279     |
| 711.10 - Courthouse Security - Personnel Services                 |         | 13,071          |              |                  |           |            |                  |         |       |                 | 13,071  |
| 712.30 - Courthouse Facilities - Operating Expenses               |         | 9,029           |              |                  |           |            |                  |         |       |                 | 9,029   |
| 713.10 - Information Systems - Personnel Services                 |         | 1,631           |              |                  |           |            |                  |         |       |                 | 1,631   |
| 713.30 - Information Systems - Operating Expenses                 |         | 28,422          |              |                  |           |            |                  |         |       |                 | 28,422  |
| 715.30 - Legal Aid - Operating Expenses                           | 1,842   |                 |              |                  |           |            |                  |         |       |                 | 1,842   |
| 724.10 - Clerk of Court - Personnel Services                      |         | 14,485          |              |                  |           |            |                  |         |       |                 | 14,485  |
| 724.30 - Clerk of Court - Operating Expenses                      |         | 1,219           |              |                  |           |            |                  |         |       |                 | 1,219   |





| Account/Object Code                                 | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 733.10 - Misdemeanor Probation - Personnel Services | 43,147    |                 |              |                  |           |            |                  |         |       |                 | 43,147     |
| 733.30 - Misdemeanor Probation - Operating Expenses | 3,656     |                 |              |                  |           |            |                  |         |       |                 | 3,656      |
| 744.10 - Clerk of Court - Personnel Services        |           | 13,062          |              |                  |           |            |                  |         |       |                 | 13,062     |
| 744.30 - Clerk of Court - Operating Expenses        |           | 893             |              |                  |           |            |                  |         |       |                 | 893        |
| 764.10 - Clerk of Court - Personnel Services        |           | 45,724          |              |                  |           |            |                  |         |       |                 | 45,724     |
| 764.30 - Clerk of Court - Operating Expenses        |           | 1,710           |              |                  |           |            |                  |         |       |                 | 1,710      |
| Grand Total   | 7,314,194 | 10,826,730      |              |                  |           |            |                  |         |       |                 | 18,140,924 |

Data Element Worksheet Report for FYE: 2017, Calhoun

Affiliates Report for FYE 2017

| Affiliated Entity   | Type                      | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Industrial Development Authority of Calhoun County | Blended in Primary Report | \$506,737      | \$512,734          | \$0        |

