

Unit Information

Unit Type: County

Year: 2016

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37
Trenton, FL 32693-0037

Contact Information

Name: Mr. Richard A. Romans

Title: Finance Director

Phone: (352) 463-4600

Email: rromans@gilchrist.fl.us

Address:

P.O. Box 37
Trenton, FL 32693-0037

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2017

Audit Received Date: 6/30/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,093,015

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2017

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Richard A. Romans

Title: Finance Director

Chairman/Elected Official

Name: Todd Newton

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,521,749	646,361									6,168,110
312100 - Local Option Taxes	42,997										42,997
312300 - County Ninth-Cent Voted Fuel Tax		82,768									82,768
312410 - First Local Option Fuel Tax		398,383									398,383
312600 - Discretionary Sales Surtaxes	822,838										822,838
315000 - Communications Service Tax (Chapter 202)	82,799										82,799
322000 - Building Permits	154,222										154,222
324310 - Impact Fees - Residential - Transportation	20,051										20,051
329000 - Other Permits, Fees & Special Assessments	57,430	1,202,866									1,260,296
331200 - Federal Grant - Public Safety	1,387										1,387
331390 - Federal Grant - Other Physical Environment		90,909									90,909
331500 - Federal Grant - Economic Environment		350,000									350,000
331650 - Federal Grant - Child Support Reimbursement		91,799									91,799
334100 - State Grant - General Government	145,337			300,000							445,337
334200 - State Grant - Public Safety	1,389										1,389
334500 - State Grant - Economic Environment	3,063,340										3,063,340
334690 - State Grant - Other Human Services		11,592									11,592
334700 - State Grant - Culture/Recreation	42,378										42,378
334820 - Article V Clerk of Court Trust Fund		295,603									295,603
335120 - State Revenue Sharing - Proceeds	1,538,265	59,464									1,597,729
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,719										20,719
335140 - State Revenue Sharing - Mobile Home Licenses	14,756										14,756
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,501										1,501
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,154,890										1,154,890
335410 - State Revenue Sharing - Airport Development	8,169	24,823									32,992
335420 - State Revenue Sharing - Mass Transit		195,816									195,816
335490 - State Revenue Sharing - Other Transportation		443,745									443,745
335700 - State Revenue Sharing - Culture/Recreation	7,573										7,573
336000 - State Payments In Lieu of Taxes	57,240										57,240
341100 - Service Charge - Recording Fees	67,961	13,624									81,585
341160 - County Portion (\$2) of \$4 Additional Service Charge		28,285									28,285
341200 - Internal Service Fund Fees and Charges		4,647									4,647
341510 - Fees remitted to County from Tax Collector	161,498										161,498
341520 - Fees remitted to County from Sheriff	20,098										20,098
341530 - Fees remitted to County from Clerk of Circuit Court	50,745										50,745
341550 - Fees remitted to County from Supervisor of Elections	85										85
341560 - Fees remitted to County from Property Appraiser	20,019										20,019
341900 - Other General Government Charges and Fees	283,701	600					23,105				307,406
342300 - Service Charge - Housing for Prisoners	13,740										13,740
342400 - Service Charge - Emergency Management Service Fees/Charges		117,818									117,818
342500 - Service Charge - Protective Inspection Fees	6,344										6,344
342600 - Service Charge - Ambulance Fees		1,029,600									1,029,600
343400 - Service Charge - Garbage/Solid Waste		85,880									85,880

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
344900 - Service Charge - Other Transportation Charges		5,624									5,624
346400 - Service Charge - Animal Control and Shelter Fees	22,710										22,710
347200 - Service Charge - Parks and Recreation	358,770										358,770
347500 - Service Charge - Special Recreation Facilities	4,449										4,449
348110 - County Court Criminal - Filing Fees		6,250									6,250
348120 - County Court Criminal - Service Charges		959									959
348130 - County Court Criminal - Court Costs		19,797									19,797
348140 - County Court Criminal - Non-Local Fines and Forfeitures	7,400										7,400
348220 - Circuit Court Criminal - Service Charges		1,232									1,232
348230 - Circuit Court Criminal - Court Costs		654									654
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	3,700										3,700
348310 - County Court Civil - Filing Fees		33,677									33,677
348320 - County Court Civil - Service Charges		47									47
348410 - Circuit Court Civil - Filing Fees		37,588									37,588
348420 - Circuit Court Civil - Service Charges		5,045									5,045
348520 - Traffic Court - Service Charges		6,046									6,046
348530 - Traffic Court - Court Costs		40,746									40,746
348540 - Traffic Court - Non-Local Fines and Forfeitures		39,464									39,464
348620 - Juvenile Court - Service Charges		30									30
348710 - Probate Court - Filing Fees		12,708									12,708
348720 - Probate Court - Service Charges		425									425
348921 - Court Innovations/Local Requirements	3,700										3,700
348990 - Other Court Collections Transferred to BOCC	169										169
349000 - Other Charges for Services	12,425										12,425
351100 - Judgments and Fines - As Decided by County Court Criminal		1,704									1,704
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		27,200									27,200
351800 - 10% of Fines to Public Records Modernization Trust Fund		9,746									9,746
354000 - Fines - Local Ordinance Violation	95										95
361100 - Interest	52,460	34,225		1,264			1,009				88,958
362000 - Rents and Royalties	26,526										26,526
366000 - Contributions and Donations from Private Sources	850	50									900
369300 - Settlements	10,688	18,223									28,911
369900 - Other Miscellaneous Revenues	285,506	108,035					2,578				396,119
381000 - Inter-Fund Group Transfers In	135,392	752,832									888,224
384000 - Debt Proceeds	242,585	213,865									456,450
Grand Total	14,777,119	6,550,755		301,264			26,692				21,655,830

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	504,097										504,097

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	408,140						12,649				420,789
511.60 - Legislative - Capital Outlay	66										66
513.10 - Financial and Administrative - Personnel Services	1,202,199	49,856									1,252,055
513.30 - Financial and Administrative - Operating Expenses	362,110	1,265									363,375
513.60 - Financial and Administrative - Capital Outlay	2,500										2,500
514.30 - Legal Counsel - Operating Expenses	60,000										60,000
517.70 - Debt Service Payments - Debt Service	72,050	456,540									528,590
519.10 - Other General Government - Personnel Services	536,327										536,327
519.30 - Other General Government - Operating Expenses	442,738	5,998		450							449,186
519.60 - Other General Government - Capital Outlay	615			14,284							14,899
521.10 - Law Enforcement - Personnel Services	1,720,319										1,720,319
521.30 - Law Enforcement - Operating Expenses	414,844	16,643									431,487
521.60 - Law Enforcement - Capital Outlay	262,407										262,407
522.10 - Fire Control - Personnel Services		158,458									158,458
522.30 - Fire Control - Operating Expenses	14,650	301,655									316,305
522.60 - Fire Control - Capital Outlay		32,014									32,014
523.10 - Detention/Corrections - Personnel Services	832,346	14,169									846,515
523.30 - Detention/Corrections - Operating Expenses	474,774										474,774
523.60 - Detention/Corrections - Capital Outlay	1,500										1,500
524.10 - Protective Inspections - Personnel Services	139,805	2,106									141,911
524.30 - Protective Inspections - Operating Expenses	68,251										68,251
525.10 - Emergency and Disaster Relief - Personnel Services	75,161										75,161
525.30 - Emergency and Disaster Relief - Operating Expenses	124,973										124,973
525.60 - Emergency and Disaster Relief - Capital Outlay	18,888										18,888
526.10 - Ambulance and Rescue Services - Personnel Services		1,195,566									1,195,566
526.30 - Ambulance and Rescue Services - Operating Expenses		477,623									477,623
527.10 - Medical Examiners - Personnel Services	50,569										50,569
529.10 - Other Public Safety - Personnel Services	372,321	9,044									381,365
529.30 - Other Public Safety - Operating Expenses	39,119	92,353									131,472
529.60 - Other Public Safety - Capital Outlay		22,717									22,717
534.10 - Garbage/Solid Waste - Personnel Services		313,517									313,517
534.30 - Garbage/Solid Waste - Operating Expenses		366,578									366,578
534.60 - Garbage/Solid Waste - Capital Outlay		29,664									29,664
537.10 - Conservation/Resource Management - Personnel Services	256,887										256,887
537.30 - Conservation/Resource Management - Operating Expenses	54,098										54,098
541.10 - Road/Street Facilities - Personnel Services		753,189									753,189
541.30 - Road/Street Facilities - Operating Expenses		469,903									469,903
541.60 - Road/Street Facilities - Capital Outlay	3,514,640	303,040									3,817,680
549.30 - Other Transportation - Operating Expenses		5,733					8,447				14,180
552.10 - Industry Development - Personnel Services	14,773										14,773
552.30 - Industry Development - Operating Expenses	32,820										32,820
553.10 - Veterans Services - Personnel Services	31,581										31,581
553.30 - Veterans Services - Operating Expenses	5,613										5,613
554.30 - Housing and Urban Development - Operating Expenses		322,140									322,140
562.10 - Health - Personnel Services	86,730										86,730
562.30 - Health - Operating Expenses	135,118										135,118
563.30 - Mental Health - Operating Expenses	53,845										53,845
564.30 - Public Assistance - Operating Expenses	283,468										283,468

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
565.60 - Developmental Disabilities - Capital Outlay				500,736							500,736
569.30 - Other Human Services - Operating Expenses	57,117										57,117
571.10 - Libraries - Personnel Services	120,908										120,908
571.30 - Libraries - Operating Expenses	27,153										27,153
571.60 - Libraries - Capital Outlay	4,807										4,807
572.10 - Parks/Recreation - Personnel Services	141,205										141,205
572.30 - Parks/Recreation - Operating Expenses	210,870										210,870
572.60 - Parks/Recreation - Capital Outlay	12,290										12,290
575.30 - Special Facilities - Operating Expenses	1,766										1,766
581.90 - Interfund Transfers Out - Other Uses	533,832	154,392		200,000							888,224
587.90 - Clerk of Court Excess Fee Functions - Other Uses		27,078									27,078
601.10 - Court Administration - Personnel Services	173,122										173,122
601.30 - Court Administration - Operating Expenses	43,014										43,014
603.30 - Public Defender Administration - Operating Expenses		2,883									2,883
604.10 - Clerk of Court Administration - Personnel Services		189,185									189,185
604.30 - Clerk of Court Administration - Operating Expenses		18,113									18,113
608.10 - Jury Management - Personnel Services		1,584									1,584
608.30 - Jury Management - Operating Expenses		1,198									1,198
614.10 - Clerk of Court - Personnel Services		28,012									28,012
614.30 - Clerk of Court - Operating Expenses		1,594									1,594
621.30 - Public Defender Conflicts - Operating Expenses	54,682										54,682
623.30 - Pre-Trial Release - Operating Expenses	7,178										7,178
634.10 - Clerk of Court - Personnel Services		31,861									31,861
634.30 - Clerk of Court - Operating Expenses		906									906
654.10 - Clerk of Court - Personnel Services		38,696									38,696
654.30 - Clerk of Court - Operating Expenses		2,383									2,383
674.10 - Clerk of Court - Personnel Services		6,368									6,368
674.30 - Clerk of Court - Operating Expenses		390									390
683.30 - Masters/Hearing Officers - Operating Expenses	11,537										11,537
694.10 - Clerk of Court - Personnel Services		22,708									22,708
694.30 - Clerk of Court - Operating Expenses		4,869									4,869
716.30 - Clerk of Court Related Technology - Operating Expenses		41,350									41,350
724.10 - Clerk of Court - Personnel Services		22,431									22,431
724.30 - Clerk of Court - Operating Expenses		1,336									1,336
744.10 - Clerk of Court - Personnel Services		15,667									15,667
744.30 - Clerk of Court - Operating Expenses		432									432
764.10 - Clerk of Court - Personnel Services		63,997									63,997
764.30 - Clerk of Court - Operating Expenses		2,507									2,507
Grand Total	14,069,823	6,079,711		715,470			21,096				20,886,100

Data Element Worksheet Report for FYE: 2016, Gilchrist

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0