Unit Information

Year: 2018

Unit Dependency:

Name: Mrs. Rhonda Woodward

Title: Director of Finance & Mgt

Email: rwoodward@gulfclerk.com

1000 Cecil G. Costin, Sr. Blvd.

Phone: (850) 229-6112

Port St Joe, FL 32456

Address:

Room 148

Contact Information

Unit Type: County

Unit Name: Gulf

Unit Status: Active

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Address:

1000 Cecil G. Costin, Sr. Blvd. Room 148 Port St Joe, FL 32456

Certification Chief Financial Officer Chairman/Elected Official Name: Rebecca L. Norris Name: Sandy Quinn Title: Clerk of Circuit CourtComptroller Title: Chairman Gulf Co Board of Cty Comm Have You Experienced a Financial Emergency in this year? Yes If Yes, Have You Compiled With Section 218.503(2), Florida Statues? X

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2019

Audit Received Date: 6/30/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$20,380,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2019

Auditor Name: Vance and Associates LLC

Address: 219-B Avenue E Apalachicola, FL 32320

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,246,654	670,480	1,473,998								13,391,132
312100 - Local Option Taxes		2,185,634									2,185,634
312300 - County Ninth-Cent Voted Fuel Tax		67,209									67,209
312410 - First Local Option Fuel Tax			372,235								372,235
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes	684,258	1,019,542									1,703,800
315000 - Communications Service Tax (Chapter 202)	89,460										89,460
319000 - Other General Taxes	17,674										17,674
322000 - Building Permits	388,694										388,694
329000 - Other Permits, Fees & Special Assessments	135,074										135,074
331200 - Federal Grant - Public Safety	13,837	1,790,727									1,804,564
331390 - Federal Grant - Other Physical Environment											0
331650 - Federal Grant - Child Support Reimbursement	54,157	73,614									127,771
333000 - Federal Payments In Lieu Of Taxes	1,102										1,102
334200 - State Grant - Public Safety		206,374									206,374
334390 - State Grant - Other Physical Environment		167,548									167,548
334490 - State Grant - Other Transportation		3,530,182									3,530,182
334500 - State Grant - Economic Environment		508,948									508,948
334610 - State Grant - Health or Hospitals		32,468									32,468
334700 - State Grant - Culture/Recreation		135,704									135,704
334890 - State Grant - Other Court-Related	5,916										5,916
335120 - State Revenue Sharing - Proceeds	304,644										304,644
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,112										17,112
335140 - State Revenue Sharing - Mobile Home Licenses	1,404										1,404
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	220,367										220,367
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,530,216										1,530,216
335190 - State Revenue Sharing - Other General Government	893,603	77,267									970,870
335220 - State Revenue Sharing - Enhanced 911 Fee		121,829									121,829
335490 - State Revenue Sharing - Other Transportation	16,270	312,182									328,452
335900 - State Revenue Sharing - Other											0
336000 - State Payments In Lieu of Taxes	4,741										4,741
339000 - Payments From Other Local Units In Lieu Of Taxes	11,779										11,779
341100 - Service Charge - Recording Fees	80,729										80,729
341150 - Public Records Modernization Trust Fund		44,422									44,422
341160 - County Portion (\$2) of \$4 Additional Service Charge	35,060										35,060
341300 - Administrative Service Fees		2,500									2,500
341510 - Fees remitted to County from Tax Collector	272,643										272,643
341520 - Fees remitted to County from Sheriff	19,580										19,580
341550 - Fees remitted to County from Supervisor of Elections	1,733										1,733
341560 - Fees remitted to County from Property Appraiser	468										468
341800 - County Officer Commission and Fees	16,716										16,716
341900 - Other General Government Charges and Fees	29,799										29,799
342100 - Service Charge - Law Enforcement Services	38,600										38,600
342600 - Service Charge - Ambulance Fees	1,074,361										1,074,361

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		32,766									32,766
343400 - Service Charge - Garbage/Solid Waste	16,149										16,149
344900 - Service Charge - Other Transportation Charges	33,980										33,980
345900 - Service Charge - Other Economic Environment Charges		33,050									33,050
347200 - Service Charge - Parks and Recreation	57,079										57,079
348110 - County Court Criminal - Filing Fees		400									400
348120 - County Court Criminal - Service Charges		2,044									2,044
348130 - County Court Criminal - Court Costs		4,392						[4,392
348220 - Circuit Court Criminal - Service Charges		2,736									2,736
348230 - Circuit Court Criminal - Court Costs		9,726									9,726
348310 - County Court Civil - Filing Fees		28,826									28,826
348320 - County Court Civil - Service Charges		71									71
348410 - Circuit Court Civil - Filing Fees		29,473									29,473
348420 - Circuit Court Civil - Service Charges		8,214									8,214
348480 - Circuit Court Civil - Fees and Service Charges		725									725
348520 - Traffic Court - Service Charges		3,192									3,192
348530 - Traffic Court - Court Costs		14,488									14,488
348620 - Juvenile Court - Service Charges		2									2
348710 - Probate Court - Filing Fees		15,170									15,170
348720 - Probate Court - Service Charges		405									405
348880 - Probation/Alternatives	53,948										53,948
348921 - Court Innovations/Local Requirements		2,902									2,902
348922 - Legal Aid		2,902									2,902
348923 - Law Library		2,902									2,902
348924 - Juvenile Alternative Programs		2,902									2,902
348930 - State Court Facility Surcharge (\$30)											0
349000 - Other Charges for Services	300,502										300,502
351100 - Judgments and Fines - As Decided by County Court Criminal		23,695									23,695
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		19,747									19,747
351500 - Judgments and Fines - As Decided by Traffic Court		24,907									24,907
351900 - Judgments and Fines - Other Court Ordered	1,797										1,797
361100 - Interest	16,441	25,951	1,684	1,386							45,462
362000 - Rents and Royalties											0
364000 - Disposition of Fixed Assets	2,263	15,000		8,114				[25,377
366000 - Contributions and Donations from Private Sources											0
369900 - Other Miscellaneous Revenues	115,580	1,972									117,552
381000 - Inter-Fund Group Transfers In	3,556,428		218,563	629,000							4,403,991
385000 - Proceeds from Refunding Bonds											0
Grand Total	21,360,818	11,255,190	2,066,480	638,500							35,320,988

Expenditures Report for FYE 2018

511.10. Legislative - Dersonnel Services239.973 </th <th>Pension</th> <th>n Trust</th> <th>Component Units</th> <th>Total</th>	Pension	n Trust	Component Units	Total
511.80 Lagislative - Capital Outlay Image: Capital Outlay Ima				239,973
512.10 - Executive - Personnel Services 23.9.393 512.30 - Executive - Capital Outlay 58.829 45.417 512.00 - Executive - Capital Outlay 58.829 45.417 513.00 - Financial and Administrative - Operating Expenses 1.673.835 21.319 513.00 - Financial and Administrative - Operating Expenses 1.673.835 21.319 514.10 - Legal Counsel - Personnel Services 1.645.12				418,134
\$12.30 - Executive - Operating Expenses 888.017 45.417 1 \$12.30 - Executive - Capital Outlay 59.829 45.417 1 \$13.10 - Financial and Administrative - Personnel Services 914,562 1 1 \$13.30 - Financial and Administrative - Operating Expenses 1.67.8.335 21.319 1 1 \$13.60 - Financial and Administrative - Operating Expenses 1.04.51 1 1 1 \$14.10 - Legal Counsel - Operating Expenses 248.669 1 1 1 \$14.30 - Comprehensive Planning - Operating Expenses 20.257 1 1 1 1 \$15.60 - Comprehensive Planning - Operating Expenses 20.257 1 <td></td> <td></td> <td></td> <td>0</td>				0
512.60 Executive - Capital Outlay 59.829 4.6,417 513.10 Financial and Administrative - Dersing Expenses 11.673.335 21.319 513.00 Financial and Administrative - Operating Expenses 11.673.335 21.319 513.00 Financial and Administrative - Operating Expenses 10.451 514.10 Legal Counsel - Operating Expenses 246,669 515.01 Comprehensive Planning - Operating Expenses 202,677 515.00 Comprehensive Planning - Operating Expenses 27,738				239,939
513.10 - Financial and Administrative - Derisonnel Services 144,562 513.30 - Financial and Administrative - Capital Dultay 44,628 513.40 - Financial and Administrative - Capital Outlay 44,628 514.10 - Legal Counsel - Personnel Services 104,51 514.10 - Legal Counsel - Derating Expenses 248,669 515.01 - Comprehensive Planning - Operating Expenses 20,257 </td <td></td> <td></td> <td></td> <td>888,017</td>				888,017
513.30 - Financial and Administrative - Operating Expenses 1,673.835 21,319 Image: Constant of Constant Services 513.40 - Legal Counsel - Personnel Services 10,451 Image: Constant Services 10,451 514.30 - Legal Counsel - Operating Expenses 248,669 Image: Constant Services 10,451 515.30 - Comprehensive Planning - Operating Expenses 20,267 Image: Constant Services 10,451 515.00 - Comprehensive Planning - Operating Expenses 20,267 Image: Constant Services 10,451 516.00 - Non-Court Information Systems - Capital Outlay 2,462 Image: Constant Services 10,565 516.00 - Non-Court Information Systems - Capital Outlay 2,462 Image: Constant Services 11,582,318 517.70 - Dett Service Parsonnel Services 456,997 Image: Constant Services 11,582,318 Image: Constant Services 519.60 - Other General Government - Operating Expenses 9,8088 11,008 31,400 Image: Constant Services 521.00 - Law Enforcement - Operating Expenses 2,800,578 Image: Constant Services 2,800,578 Image: Constant Services 2,800,578 Image: Constant Services 2,800,575 Image: Constant Services 2,800,575 Image: Constant Services 2,740				105,246
513.60 - Financial and Administrative - Capital Outlay 44.628 Image: Consel - Personnel Services 10.451 514.10 - Legal Counsel - Personnel Services 10.451 Image: Consel - Personnel Services 248,669 515.10 - Comprehensive Planning - Operating Expenses 202,57 Image: Consel - Personnel Services 10.451 515.00 - Comprehensive Planning - Capital Outlay Image: Consel - Personnel Services 10.566 Image: Consel - Personnel Services 516.00 - Comprehensive Planning - Operating Expenses 27,738 Image: Consel - Personnel Services Image: Consel - Personnel Services 516.60 - Non-Court Information Systems - Operating Expenses 27,738 Image: Consel - Personnel Services Image: Consel - Personnel Services 519.30 - Other General Government - Operating Expenses 908,869 11,008 31,400 519.30 - Other General Government - Operating Expenses 2,800,578 Image: Consel - Personnel Services 380,283 521.30 - Law Enforcement - Operating Expenses 2,992,1 22,82,3 71,454 Image: Consel - Personnel Services 1,516,53 522.30 - Fire Control - Personnel Services 1,516,563 Image: Consel - Personnel Services 1,516,563 Image: Consel - Personnel Services 2,66,33 Image: Consel - Personnel Services 2,				914,562
514.10 - Legal Counsel - Personnel Services 10,451 514.30 - Legal Counsel - Operating Expenses 248,689 515.10 - Comprehensive Planning - Operating Expenses 20,257 515.00 - Comprehensive Planning - Operating Expenses 20,257 515.00 - Comprehensive Planning - Capital Outlay 516.10 - Non-Court Information Systems - Personel Services 160,565 516.30 - Non-Court Information Systems - Operating Expenses 27,738 <td></td> <td></td> <td></td> <td>1,695,154</td>				1,695,154
514.30 - Legial Counsel - Operating Expenses 248,669 515.30 - Comprehensive Planning - Capital Outlay 515.30 - Comprehensive Planning - Capital Outlay 515.30 - Comprehensive Planning - Capital Outlay <td></td> <td></td> <td></td> <td>44,628</td>				44,628
515.10 - Comprehensive Planning - Personnel Services 54,957 Image: Comprehensive Planning - Operating Expenses 20,257 515.00 - Comprehensive Planning - Operating Expenses 20,257 Image: Comprehensive Planning - Comprehensive Plannin				10,451
515.10 - Comprehensive Planning - Personnel Services 54,957 Image: Comprehensive Planning - Operating Expenses 20,257 515.00 - Comprehensive Planning - Operating Expenses 20,257 Image: Comprehensive Planning - Comprehensive Plannin				248,669
515.30 - Comprehensive Planning - Operating Expenses 20,257 Image: Comprehensive Planning - Capital Outlay Image: Comprehensive Planning - Capital Outlay 516.0 - Comprehensive Planning - Suptial Outlay Image: Comprehensive Planning - Capital Outla				54,957
515.60 - Comprehensive Planning - Capital Outlay Image: Capital Outlay Image: Capital Outlay 516.10 - Non-Court Information Systems - Personnel Services 27,738 Image: Capital Outlay Image: Capital Outlay<				20,257
516.10 - Non-Court Information Systems - Operating Expenses 27,738 Image: Control of Control Information Systems - Operating Expenses 27,738 Image: Control Control Information Systems - Operating Expenses 27,738 Image: Control Control Information Systems - Operating Expenses 24,662 Image: Control Control Information Systems - Operating Expenses 908,669 11,582,318 Image: Control Contr				0
516.30 - Non-Court Information Systems - Operating Expenses 27,738 Image: Control of Control Information Systems - Capital Outlay 2,462 Image: Control of Control Information Systems - Capital Outlay 2,462 Image: Control Information Systems - Capital Outlay 37,791 430,001 Image: Control Information Systems - Capital Outlay 37,791 430,001 Image: Control Information Systems - Capital Outlay 37,791 430,001 Image: Control Information Systems - Capital Outlay Image: Control Information Systems - Capital Outlay 2,690,578 Image: Control Information Systems - Capital Outlay Image: Control Information Systems - Capital Outlay 22,823 Tin Information Systems - Capital Outlay Image: Control Information Corrections - Personnel Services 1,515,635 Image: Control Information Corrections - Personnel Services 25,573 2,740 Image: Control Information Control Information Control Information Control Information Control Information Contrections - Personnel Services <t< td=""><td></td><td></td><td></td><td>160,565</td></t<>				160,565
516.60 - Non-Court Information Systems - Capital Outlay 2,462 1,582,318 1 517.70 - Debt Service Payments - Debt Services 456,997 1 1 519.30 - Other General Government - Operating Expenses 908,869 11,008 31,400 1 519.30 - Other General Government - Capital Outlay 37,791 430,001 1 1 1 519.60 - Other General Government - Operating Expenses 380,283 1<				27,738
517.70 · Debt Service Payments - Debt Service1,582,318519.10 · Other General Government - Personnel Services456,997519.30 · Other General Government - Operating Expenses908,869911,00 · Other General Government - Capital Outlay37,791521.10 · Law Enforcement - Personnel Services380,283521.30 · Law Enforcement - Operating Expenses2,690,578521.40 · Law Enforcement - Capital Outlay211,270522.30 · Fire Control - Operating Expenses2,992,1222.30 · Fire Control - Operating Expenses29,921223.40 · Fire Control - Operating Expenses29,921226.60 · Fire Control - Capital Outlay563,567523.10 · Detention/Corrections - Operating Expenses535,75322.30 · Dire Control - Capital Outlay5663,567523.30 · Detention/Corrections - Operating Expenses535,75322.40 · Protective Inspections - Operating Expenses286,043523.40 · Detention/Corrections - Capital Outlay156,774524.10 · Protective Inspections - Operating Expenses28,162523.40 · Protective Inspections - Operating Expenses78,195525.30 · Emergency and Disaster Relief - Operating Expenses78,195525.40 · Emergency and Disaster Relief - Operating Expenses67,845525.40 · Emergency and Disaster Relief - Operating Expenses67,845525.40 · Emergency and Disaster Relief - Capital Outlay52,860525.40 · Emergency and Disaster Relief - Capital Outlay52,860525.40 · Emergency and Disaster Relief - Operating Expenses67,845525.40 · Emergency and Disaster Rel				2,462
519.10 - Other General Government - Personnel Services 456,997 519.30 - Other General Government - Capital Outlay 37,791 430,001 519.30 - Other General Government - Capital Outlay 37,791 430,001 521.10 - Law Enforcement - Dersting Expenses 380,283 521.10 - Law Enforcement - Operating Expenses 2,690,578 521.10 - Law Enforcement - Capital Outlay 211,270 22,823 71,454 522.30 - Fire Control - Personnel Services 42,725 <				1,582,318
519.30 - Other General Government - Operating Expenses 908,869 11,008 31,400 519.60 - Other General Government - Capital Outlay 37,791 430,001 521.10 - Law Enforcement - Operating Expenses 2,690,578 521.30 - Law Enforcement - Capital Outlay 211,270 22,823 71,454				456,997
519.60 - Other General Government - Capital Outlay37,791430,001Image: Control Contr				951,277
521.10 - Law Enforcement - Personnel Services380,283Image: Control - Derating ExpensesControl - Personnel ServicesControl - Personnel Services </td <td></td> <td></td> <td></td> <td>467,792</td>				467,792
521.30 - Law Enforcement - Operating Expenses2,690,578Image: Control - C				380,283
521.60 - Law Enforcement - Capital Outlay211,27022,82371,454522.10 - Fire Control - Personnel Services42,725522.30 - Fire Control - Operating Expenses29,921269,528522.60 - Fire Control - Capital Outlay563,567523.10 - Detention/Corrections - Personnel Services1,515,635523.30 - Detention/Corrections - Operating Expenses535,7532,740523.40 - Protective Inspections - Operating Expenses266,043524.40 - Protective Inspections - Operating Expenses28,162525.10 - Emergency and Disaster Relief - Personnel Services78,195237,138525.60 - Emergency and Disaster Relief - Capital Outlay52,860109,8658,000526.60 - Ambulance and Rescue Services - Operating Expenses15,5694526.60 - Ambulance and Rescue Services - Capital Outlay8,984 </td <td>+</td> <td></td> <td></td> <td>2,690,578</td>	+			2,690,578
522.10 - Fire Control - Personnel Services42,725Image: Control - Control - Operating Expenses29,921269,528Image: Control - Co				305,547
522.30 - Fire Control - Operating Expenses29,921269,528Image: Control - Capital OutlayImage: Control - Capital Out				42,725
522.60 - Fire Control - Capital Outlay563,567Image: Control - Capital Outlay563,567523.10 - Detention/Corrections - Personnel Services1,515,635Image: Control - Capital OutlayImage: Control - Capital Outlay523.30 - Detention/Corrections - Operating Expenses535,7532,740Image: Control - Capital Outlay523.60 - Detention/Corrections - Capital OutlayImage: Control - Capital OutlayImage: Control - Capital OutlayImage: Control - Capital Outlay524.10 - Protective Inspections - Capital Outlay266,043Image: Control - Capital OutlayImage: Control - Capital Outlay524.30 - Protective Inspections - Capital Outlay281,162Image: Control - Capital OutlayImage: Control - Capital Outlay525.10 - Emergency and Disaster Relief - Personnel Services78,195237,138Image: Control - Capital Outlay525.30 - Emergency and Disaster Relief - Operating Expenses67,8451,737,898Image: Control - Capital Outlay526.00 - Ambulance and Rescue Services - Personnel Services1,261,584Image: Control - Capital Outlay526.30 - Ambulance and Rescue Services - Operating Expenses155,694Image: Control - Capital Outlay526.00 - Ambulance and Rescue Services - Capital Outlay8,984Image: Control - Capital Outlay526.00 - Ambulance and Rescue Services - Capital Outlay8,984Image: Control - Capital Outlay526.00 - Ambulance and Rescue Services - Capital Outlay8,984Image: Control - Capital Outlay527.30 - Medical Examiners - Operating Expenses41,935Image: Control - Capital Outlay527.30 - Medical Exa				299,449
523.10 - Detention/Corrections - Personnel Services1,515,635Image: Constraint of the second se	+			563,567
523.30 - Detention/Corrections - Operating Expenses535,7532,740Image: Constant of the constant of t	+			1,515,635
523.60 - Detention/Corrections - Capital OutlayImage: Constraint of Capital Outlay <td>+</td> <td></td> <td></td> <td>538,493</td>	+			538,493
524.10 - Protective Inspections - Personnel Services266,043Image: Constant of Co	+			156,774
524.30 - Protective Inspections - Operating Expenses28,162Image: Constraint of the system of t	+			266,043
524.60 - Protective Inspections - Capital OutlayImage: Capital Outlay </td <td>+</td> <td></td> <td></td> <td>28,162</td>	+			28,162
525.10 - Emergency and Disaster Relief - Personnel Services78,195237,138Control <td></td> <td></td> <td></td> <td>0</td>				0
525.30 - Emergency and Disaster Relief - Operating Expenses67,8451,737,898Image: Comparison of the comparison of				315,333
525.60 - Emergency and Disaster Relief - Capital Outlay52,860109,8658,000Image: Comparison of the compar				1,805,743
526.10 - Ambulance and Rescue Services - Personnel Services1,261,584Image: Comparison of the two of t				170,725
526.30 - Ambulance and Rescue Services - Operating Expenses155,694Image: Comparison of the comparison of	+			1,261,584
526.60 - Ambulance and Rescue Services - Capital Outlay 8,984 527.30 - Medical Examiners - Operating Expenses 41,935	+			155,694
527.30 - Medical Examiners - Operating Expenses 41,935	+			8,984
	+			41,935
ozolov Otnor i dono odroty - Operatiny Expenses 11,200	+			41,935
533.90 - Water Utility Services - Other Uses 14,300	+			14,300
533.90 - Water Outling Services - Other Oses 14,300 534.30 - Garbage/Solid Waste - Operating Expenses 32,482	+			32,482
534.50 - Garbage/Solid Waste - Capital Outlay 89,485	+			32,482 89,485
	+			6,736
537 10 - Conservation/Resource Management - Personnel	+			
Services 99,401				99,461
Sol. Sol. Conservation/Resource Management - Capital Outlay 31,555 274,315				305,870 0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.70 - Conservation/Resource Management - Debt Service											0
538.10 - Flood Control/Stormwater Control - Personnel Services	39,757										39,757
541.10 - Road/Street Facilities - Personnel Services	621,557										621,557
541.30 - Road/Street Facilities - Operating Expenses	319,316	621,507		615,435							1,556,258
541.60 - Road/Street Facilities - Capital Outlay		2,435,889		291,569							2,727,458
541.70 - Road/Street Facilities - Debt Service			586,669								586,669
541.80 - Road/Street Facilities - Grants and Aids											0
543.30 - Water - Operating Expenses											0
549.30 - Other Transportation - Operating Expenses	18,475	69,864									88,339
552.10 - Industry Development - Personnel Services	189,339	334,952									524,291
552.30 - Industry Development - Operating Expenses	24,889	203,446									228,335
552.60 - Industry Development - Capital Outlay	1,189	34,352									35,541
552.80 - Industry Development - Grants and Aids	167,339										167,339
553.10 - Veterans Services - Personnel Services	40,974										40,974
553.30 - Veterans Services - Operating Expenses	9,375										9,375
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses											0
561.80 - Hospitals - Grants and Aids		715,434									715,434
562.10 - Health - Personnel Services	276,539	-, -									276,539
562.30 - Health - Operating Expenses	306,607	11,109									317,716
562.60 - Health - Capital Outlay	42,339	,									42,339
562.80 - Health - Grants and Aids	92,777										92,777
563.30 - Mental Health - Operating Expenses	13,995										13,995
564.30 - Public Assistance - Operating Expenses	48,214	956,181									1,004,395
571.80 - Libraries - Grants and Aids	102,720	56,848									159,568
572.10 - Parks/Recreation - Personnel Services	102,720	79,556									79,556
572.30 - Parks/Recreation - Operating Expenses	75,883	19,375									95,258
572.60 - Parks/Recreation - Capital Outlay	11,365	119,991									131,356
572.70 - Parks/Recreation - Debt Service	11,000	110,001									0
579.30 - Other Culture/Recreation - Operating Expenses	14,865										14,865
581.90 - Interfund Transfers Out - Other Uses	3,958,640	445,351									4,403,991
601.30 - Court Administration - Operating Expenses	1,472	110,001									1,472
602.30 - State Attorney Administration - Operating Expenses	5,614										5,614
603.30 - Public Defender Administration - Operating Expenses	527										527
604.10 - Clerk of Court Administration - Personnel Services	521	202,659									202,659
604.30 - Clerk of Court Administration - Operating Expenses		17,109									17,109
608.10 - Jury Management - Personnel Services		14,735									14,735
608.30 - Jury Management - Operating Expenses		6,604									6,604
614.10 - Clerk of Court - Personnel Services		34,288									34,288
		,									
614.30 - Clerk of Court - Operating Expenses 634.10 - Clerk of Court - Personnel Services		13,776 28,762									13,776 28,762
		20,702									
634.30 - Clerk of Court - Operating Expenses 654.10 - Clerk of Court - Personnel Services										+	2,291
		59,809									59,809
654.30 - Clerk of Court - Operating Expenses		4,122									4,122
674.10 - Clerk of Court - Personnel Services		20,533									20,533
674.30 - Clerk of Court - Operating Expenses		1,978									1,978
694.10 - Clerk of Court - Personnel Services		27,441							ļ	<u> </u>	27,441
694.30 - Clerk of Court - Operating Expenses		2,069						ļ			2,069
712.30 - Courthouse Facilities - Operating Expenses	102,422										102,422

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.60 - Courthouse Facilities - Capital Outlay	15,146										15,146
713.30 - Information Systems - Operating Expenses	33,229										33,229
713.60 - Information Systems - Capital Outlay	3,897										3,897
715.80 - Legal Aid - Grants and Aids		2,902									2,902
716.30 - Clerk of Court Related Technology - Operating Expenses		11,310									11,310
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.30 - Other Operating Court Costs - Operating Expenses		5,933									5,933
724.10 - Clerk of Court - Personnel Services		23,194									23,194
724.30 - Clerk of Court - Operating Expenses		2,162									2,162
744.10 - Clerk of Court - Personnel Services		22,984									22,984
744.30 - Clerk of Court - Operating Expenses		2,091									2,091
764.10 - Clerk of Court - Personnel Services		31,345									31,345
764.30 - Clerk of Court - Operating Expenses		2,308									2,308
Grand Total	20,554,359	10,413,947	2,168,987	1,220,049		21,036					34,378,378

Data Element Worksheet Report for FYE: 2018, Gulf

Affiliates Report for FYE 2018

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures			
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$19,433	\$23,411	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$29,100	\$9,542	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$584,214	\$731,948	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$142,448	\$119,142	\$0