

### Unit Information

Unit Type: County

Year: 2012

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Victoria L. Rogers

Title: Clerk of Circuit Court

Phone: (863) 773-4174

Address:

412 W. Main St., Rm 202  
Wauchula, FL 33873

### Contact Information

Name: Mr. Jeremy Christian

Title: Accounting Manager

Phone: (863) 773-4174

Email: jchristian@hardeeclerk.com

Address:

P.O. Drawer 1749  
Wauchula, FL 33873

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/25/2013

Audit Received Date: 6/6/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$7,845,066

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/20/2013

Auditor Name: CliftonLarsonAllen LLP

Address:

811 East Main Street  
Lakeland, FL 33801

### Certification

#### Chief Financial Officer

Name: Victoria L. Rogers

Title: Clerk of the Circuit Court

#### Chairman/Elected Official

Name: Sue Birge

Title: Chairperson

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,259,964										12,259,964
312300 - County Ninth-Cent Voted Fuel Tax		143,979									143,979
312410 - First Local Option Fuel Tax		678,591									678,591
312420 - Second Local Option Fuel Tax		440,293									440,293
312600 - Discretionary Sales Surtaxes	1,172,985										1,172,985
315000 - Communications Service Tax (Chapter 202)	91,822										91,822
322000 - Building Permits	107,813										107,813
325200 - Special Assessments - Charges for Public Services		1,805,920				839,030					2,644,950
329000 - Other Permits, Fees & Special Assessments		2,350									2,350
331200 - Federal Grant - Public Safety	64,380										64,380
331500 - Federal Grant - Economic Environment		1,135,603									1,135,603
331620 - Federal Grant - Public Assistance		16,877									16,877
331650 - Federal Grant - Child Support Reimbursement		61,248									61,248
331690 - Federal Grant - Other Human Services		93,846									93,846
331900 - Federal Grant - Other		43,485									43,485
334100 - State Grant - General Government	80,230	381,834									462,064
334200 - State Grant - Public Safety	33,271	167,296									200,567
334340 - State Grant - Garbage/Solid Waste						70,588					70,588
334350 - State Grant - Sewer/Wastewater						24,194					24,194
334490 - State Grant - Other Transportation		233,398									233,398
334700 - State Grant - Culture/Recreation	52,290										52,290
334900 - State Grant - Other		9,444									9,444
335120 - State Revenue Sharing - Proceeds	417,710										417,710
335130 - State Revenue Sharing - Insurance Agents County Licenses	16,514										16,514
335140 - State Revenue Sharing - Mobile Home Licenses	15,034										15,034
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,735										1,735
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)		446,500									446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,449,502										1,449,502
335190 - State Revenue Sharing - Other General Government		990,340									990,340
335220 - State Revenue Sharing - Enhanced 911 Fee		129,875									129,875
335230 - State Revenue Sharing - Emergency Management Assistance	189,970										189,970
335420 - State Revenue Sharing - Mass Transit		734,499									734,499
335490 - State Revenue Sharing - Other Transportation		320,504									320,504
335700 - State Revenue Sharing - Culture/Recreation	6,430										6,430
335900 - State Revenue Sharing - Other	545,075					377,427					922,502
337100 - Local Government Unit Grant - General Government										1,243,704	1,243,704
341100 - Service Charge - Recording Fees		20,744									20,744
342100 - Service Charge - Law Enforcement Services	655,461										655,461
342200 - Service Charge - Fire Protection		11,979									11,979
342300 - Service Charge - Housing for Prisoners	26,345										26,345
342500 - Service Charge - Protective Inspection Fees		7,963									7,963
342600 - Service Charge - Ambulance Fees	419,146										419,146
343300 - Service Charge - Water Utility						140,760					140,760
343400 - Service Charge - Garbage/Solid Waste						801,961					801,961

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343500 - Service Charge - Sewer/Wastewater Utility						373,412					373,412
343700 - Service Charge - Conservation and Resource Management		363,189									363,189
345100 - Service Charge - Housing	525										525
345900 - Service Charge - Other Economic Environment Charges		833,729									833,729
346400 - Service Charge - Animal Control and Shelter Fees	6,790										6,790
347100 - Service Charge - Libraries	3,570										3,570
347200 - Service Charge - Parks and Recreation	85,269	85,476									170,745
347500 - Service Charge - Special Recreation Facilities	23,779										23,779
349000 - Other Charges for Services		76,658									76,658
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		58,766									58,766
352000 - Fines - Library	6,947										6,947
354000 - Fines - Local Ordinance Violation	550										550
359000 - Other Judgments, Fines and Forfeits	6,111	214,626									220,737
361100 - Interest	24,437	21,960				12,777				5,701	64,875
362000 - Rents and Royalties										130,431	130,431
369900 - Other Miscellaneous Revenues	291,414	349,344				505,262				177,008	1,323,028
381000 - Inter-Fund Group Transfers In	284,952	1,092,966				364,103					1,742,021
389400 - Proprietary - Other Grants and Donations										4,500,000	4,500,000
Grand Total	18,340,021	10,973,282				3,509,514				6,056,844	38,879,661

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	208,270										208,270
511.30 - Legislative - Operating Expenses	38,205										38,205
512.10 - Executive - Personnel Services	188,555										188,555
512.30 - Executive - Operating Expenses	7,787										7,787
513.10 - Financial and Administrative - Personnel Services	2,468,668										2,468,668
513.30 - Financial and Administrative - Operating Expenses	145,617										145,617
514.30 - Legal Counsel - Operating Expenses	72,266										72,266
515.10 - Comprehensive Planning - Personnel Services	154,288										154,288
515.30 - Comprehensive Planning - Operating Expenses	52,422										52,422
516.10 - Non-Court Information Systems - Personnel Services	126,106										126,106
516.30 - Non-Court Information Systems - Operating Expenses	52,576										52,576
516.60 - Non-Court Information Systems - Capital Outlay	8,020										8,020
519.10 - Other General Governmental Services - Personnel Services	2,082,054	1,394,340									3,476,394
519.30 - Other General Governmental Services - Operating Expenses	371,320	4,867								3,294,191	3,670,378
521.10 - Law Enforcement - Personnel Services	6,990,558	36,463									7,027,021
521.30 - Law Enforcement - Operating Expenses		9,778									9,778
522.10 - Fire Control - Personnel Services		1,751,157									1,751,157
522.30 - Fire Control - Operating Expenses		237,623									237,623



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.60 - Fire Control - Capital Outlay		4,484									4,484
522.70 - Fire Control - Debt Service		27,491									27,491
523.30 - Detention and/or Corrections - Operating Expenses	877										877
523.60 - Detention and/or Corrections - Capital Outlay	43,889										43,889
524.10 - Protective Inspections - Personnel Services	223,106										223,106
524.30 - Protective Inspections - Operating Expenses	26,125										26,125
525.10 - Emergency and Disaster Relief Services - Personnel Services	104,048	20,326									124,374
525.30 - Emergency and Disaster Relief Services - Operating Expenses	66,437	156,690									223,127
525.60 - Emergency and Disaster Relief Services - Capital Outlay	21,274	127,665									148,939
526.10 - Ambulance and Rescue Services - Personnel Services	1,191,183										1,191,183
526.30 - Ambulance and Rescue Services - Operating Expenses	254,940										254,940
526.60 - Ambulance and Rescue Services - Capital Outlay	165,733										165,733
526.70 - Ambulance and Rescue Services - Debt Service	57,541										57,541
527.30 - Medical Examiners - Operating Expenses	80,844										80,844
529.10 - Other Public Safety - Personnel Services	134,036										134,036
529.60 - Other Public Safety - Capital Outlay	447,949										447,949
533.10 - Water Utility Services - Personnel Services						100,785					100,785
533.30 - Water Utility Services - Operating Expenses						508,822					508,822
533.70 - Water Utility Services - Debt Service						5,137					5,137
534.10 - Garbage/Solid Waste Control Services - Personnel Services						348,075					348,075
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						-1,573,857					-1,573,857
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						602,437					602,437
534.70 - Garbage/Solid Waste Control Services - Debt Service						29,060					29,060
535.10 - Sewer/Wastewater Services - Personnel Services						224,584					224,584
535.30 - Sewer/Wastewater Services - Operating Expenses						858,138					858,138
537.10 - Conservation and Resource Management - Personnel Services	29,583										29,583
537.30 - Conservation and Resource Management - Operating Expenses	2,493										2,493
539.10 - Other Physical Environment - Personnel Services		201,873									201,873
539.30 - Other Physical Environment - Operating Expenses		209,024									209,024
541.10 - Road and Street Facilities - Personnel Services		2,043,976									2,043,976
541.30 - Road and Street Facilities - Operating Expenses		1,340,338									1,340,338
541.60 - Road and Street Facilities - Capital Outlay		1,180,725									1,180,725
554.10 - Housing and Urban Development - Personnel Services		1,184,524									1,184,524
562.30 - Health Services - Operating Expenses	552,882										552,882
562.60 - Health Services - Capital Outlay	26,838										26,838
563.30 - Mental Health Services - Operating Expenses	9,000										9,000
564.10 - Public Assistance Services - Personnel Services		34,893									34,893
564.30 - Public Assistance Services - Operating Expenses	178,814	325									179,139
565.30 - Developmental Disabilities Services - Operating Expenses	4,200										4,200
569.10 - Other Human Services - Personnel Services		10,640									10,640
569.30 - Other Human Services - Operating Expenses	50,328	81,407									131,735
571.10 - Libraries - Personnel Services	829,453										829,453
572.30 - Parks and Recreation - Operating Expenses		26,500									26,500
572.60 - Parks and Recreation - Capital Outlay	10,099	5,403									15,502
574.10 - Special Events - Personnel Services		38,472									38,472
574.30 - Special Events - Operating Expenses		21,126									21,126



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.30 - Other Culture/Recreation - Operating Expenses		194,000									194,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	808,962	786,710				146,349					1,742,021
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						1,320					1,320
712.60 - Courthouse Facilities - Capital Outlay		9,444									9,444
713.60 - Information Systems and Technology - Capital Outlay		17,795									17,795
Grand Total	18,287,346	11,158,059				1,250,850				3,294,191	33,990,446

Data Element Worksheet Report for FYE: 2012, Hardee

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Industrial Development Authority	Discretely Reported	\$7,237,254	\$4,805,856	

