

Unit Information

Unit Type: County

Year: 2013

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Victoria L. Rogers

Title: Clerk of Circuit Court

Phone: (863) 773-4174

Address:

412 W. Main St., Rm 202
Wauchula, FL 33873

Contact Information

Name: Mr. Jeremy Christian

Title: Accounting Manager

Phone: (863) 773-4174

Email: jchristian@hardeeclerk.com

Address:

P.O. Drawer 1749
Wauchula, FL 33873

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2014

Audit Received Date: 5/27/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,400,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/15/2014

Auditor Name: CliftonLarsonAllen LLP

Address:

402 South Kentucky Ave, Suite 600
Lakeland, Florida 33801

Certification

Chief Financial Officer

Name: Victoria L. Rogers

Title: Clerk of the Circuit Court and County
Comptroller

Chairman/Elected Official

Name: Frederick M. Knight

Title: Chairman, Hardee County Board of
County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,697,516										12,697,516
312100 - Local Option Taxes											0
312300 - County Ninth-Cent Voted Fuel Tax		143,167									143,167
312410 - First Local Option Fuel Tax		675,459									675,459
312420 - Second Local Option Fuel Tax		434,846									434,846
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes	1,214,539										1,214,539
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	90,390										90,390
316000 - Local Business Tax (Chapter 205)											0
319000 - Other General Taxes											0
322000 - Building Permits	130,304										130,304
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation											0
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		1,805,752				861,929					2,667,681
329000 - Other Permits, Fees & Special Assessments		2,850									2,850
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	63,146										63,146

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		240,398									240,398
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance		10,223									10,223
331650 - Federal Grant - Child Support Reimbursement		53,192									53,192
331690 - Federal Grant - Other Human Services		146,206									146,206
331700 - Federal Grant - Culture/Recreation											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government	17,750	266,248									283,998
334200 - State Grant - Public Safety	28,535	119,186									147,721
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste						80,398					80,398
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation		5,256,564									5,256,564
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	53,148										53,148
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	436,202										436,202
335130 - State Revenue Sharing - Insurance Agents County Licenses	22,414										22,414
335140 - State Revenue Sharing - Mobile Home Licenses	14,855										14,855
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,887										1,887
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,544,112										1,544,112
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		127,074									127,074
335230 - State Revenue Sharing - Emergency Management Assistance	188,388										188,388
335290 - State Revenue Sharing - Other Public Safety											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation											0
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	5,290										5,290
335900 - State Revenue Sharing - Other	529,021					382,336					911,357
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment										1,577,873	1,577,873
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		25,216									25,216
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge											0
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff		502									502
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees											0
342100 - Service Charge - Law Enforcement Services	701,570										701,570
342200 - Service Charge - Fire Protection		11,666									11,666
342300 - Service Charge - Housing for Prisoners	30,030										30,030
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees		7,585									7,585
342600 - Service Charge - Ambulance Fees	397,098										397,098
342900 - Service Charge - Other Public Safety Charges and Fees											0
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343300 - Service Charge - Water Utility						201,632					201,632
343400 - Service Charge - Garbage/Solid Waste						834,727					834,727
343500 - Service Charge - Sewer/Wastewater Utility						391,871					391,871
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management		249,582									249,582
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges		900,383									900,383
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	5,410										5,410
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries	4,765										4,765
347200 - Service Charge - Parks and Recreation	78,818	76,827									155,645
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities	29,656										29,656
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges	19,450										19,450
349000 - Other Charges for Services		88,307								288,483	376,790
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		44,129									44,129
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	6,787										6,787
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	760										760
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits		212,031									212,031

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361100 - Interest	21,502	18,080				17,261				5,993	62,836
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties											0
364000 - Disposition of Fixed Assets						488					488
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources										3,500,000	3,500,000
367000 - Licenses											0
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	904,385	294,319				56,777				135	1,255,616
381000 - Inter-Fund Group Transfers In	254,170	760,144				568,184					1,582,498
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						13,513					13,513
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	19,938,398	11,969,936				3,409,116				5,372,484	40,689,934

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	219,495										219,495
511.30 - Legislative - Operating Expenses	43,925										43,925
511.60 - Legislative - Capital Outlay											0
511.70 - Legislative - Debt Service											0
511.80 - Legislative - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.90 - Legislative - Other Uses											0
512.10 - Executive - Personnel Services	206,395										206,395
512.30 - Executive - Operating Expenses	10,161										10,161
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	2,695,214										2,695,214
513.30 - Financial and Administrative - Operating Expenses	143,212										143,212
513.60 - Financial and Administrative - Capital Outlay											0
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids											0
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	93,648										93,648
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service											0
514.80 - Legal Counsel - Grants and Aids											0
514.90 - Legal Counsel - Other Uses											0
515.10 - Comprehensive Planning - Personnel Services	158,096										158,096
515.30 - Comprehensive Planning - Operating Expenses	35,301										35,301
515.60 - Comprehensive Planning - Capital Outlay											0
515.70 - Comprehensive Planning - Debt Service											0
515.80 - Comprehensive Planning - Grants and Aids											0
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	129,954										129,954
516.30 - Non-Court Information Systems - Operating Expenses	54,581										54,581
516.60 - Non-Court Information Systems - Capital Outlay	24,918										24,918
516.70 - Non-Court Information Systems - Debt Service											0
516.80 - Non-Court Information Systems - Grants and Aids											0
516.90 - Non-Court Information Systems - Other Uses											0
517.10 - Debt Service Payments - Personnel Services											0
517.30 - Debt Service Payments - Operating Expenses											0
517.60 - Debt Service Payments - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service											0
517.80 - Debt Service Payments - Grants and Aids											0
517.90 - Debt Service Payments - Other Uses											0
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
518.70 - Pension Benefits - Debt Service											0
518.80 - Pension Benefits - Grants and Aids											0
518.90 - Pension Benefits - Other Uses											0
519.10 - Other General Governmental Services - Personnel Services	2,010,768	1,509,898									3,520,666
519.30 - Other General Governmental Services - Operating Expenses	289,935									5,601,267	5,891,202
519.60 - Other General Governmental Services - Capital Outlay	38,664										38,664
519.70 - Other General Governmental Services - Debt Service											0
519.80 - Other General Governmental Services - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.90 - Other General Governmental Services - Other Uses											0
521.10 - Law Enforcement - Personnel Services	7,203,525	145,954									7,349,479
521.30 - Law Enforcement - Operating Expenses		94,516									94,516
521.60 - Law Enforcement - Capital Outlay											0
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services		1,728,111									1,728,111
522.30 - Fire Control - Operating Expenses		309,868									309,868
522.60 - Fire Control - Capital Outlay		384,783									384,783
522.70 - Fire Control - Debt Service											0
522.80 - Fire Control - Grants and Aids											0
522.90 - Fire Control - Other Uses											0
523.10 - Detention and/or Corrections - Personnel Services											0
523.30 - Detention and/or Corrections - Operating Expenses	183										183
523.60 - Detention and/or Corrections - Capital Outlay											0
523.70 - Detention and/or Corrections - Debt Service											0
523.80 - Detention and/or Corrections - Grants and Aids											0
523.90 - Detention and/or Corrections - Other Uses											0
524.10 - Protective Inspections - Personnel Services	219,143										219,143
524.30 - Protective Inspections - Operating Expenses	20,370										20,370
524.60 - Protective Inspections - Capital Outlay											0
524.70 - Protective Inspections - Debt Service											0
524.80 - Protective Inspections - Grants and Aids											0
524.90 - Protective Inspections - Other Uses											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	107,267	7,646									114,913
525.30 - Emergency and Disaster Relief Services - Operating Expenses	66,969	76,809									143,778
525.60 - Emergency and Disaster Relief Services - Capital Outlay											0
525.70 - Emergency and Disaster Relief Services - Debt Service											0
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
525.90 - Emergency and Disaster Relief Services - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	1,182,895										1,182,895
526.30 - Ambulance and Rescue Services - Operating Expenses	258,642										258,642
526.60 - Ambulance and Rescue Services - Capital Outlay	79,700										79,700
526.70 - Ambulance and Rescue Services - Debt Service											0
526.80 - Ambulance and Rescue Services - Grants and Aids											0
526.90 - Ambulance and Rescue Services - Other Uses											0
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	85,791										85,791
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service											0
527.80 - Medical Examiners - Grants and Aids											0
527.90 - Medical Examiners - Other Uses											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
528.70 - Consumer Affairs - Debt Service											0
528.80 - Consumer Affairs - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
528.90 - Consumer Affairs - Other Uses											0
529.10 - Other Public Safety - Personnel Services	140,597										140,597
529.30 - Other Public Safety - Operating Expenses											0
529.60 - Other Public Safety - Capital Outlay	322,834										322,834
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids											0
529.90 - Other Public Safety - Other Uses											0
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
531.70 - Electric Utility Services - Debt Service											0
531.80 - Electric Utility Services - Grants and Aids											0
531.90 - Electric Utility Services - Other Uses											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
532.70 - Gas Utility Services - Debt Service											0
532.80 - Gas Utility Services - Grants and Aids											0
532.90 - Gas Utility Services - Other Uses											0
533.10 - Water Utility Services - Personnel Services						104,522					104,522
533.30 - Water Utility Services - Operating Expenses						359,440					359,440
533.60 - Water Utility Services - Capital Outlay											0
533.70 - Water Utility Services - Debt Service						146					146
533.80 - Water Utility Services - Grants and Aids											0
533.90 - Water Utility Services - Other Uses											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						323,557					323,557
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						3,534,229					3,534,229
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						593,521					593,521
534.70 - Garbage/Solid Waste Control Services - Debt Service						53,508					53,508
534.80 - Garbage/Solid Waste Control Services - Grants and Aids											0
534.90 - Garbage/Solid Waste Control Services - Other Uses											0
535.10 - Sewer/Wastewater Services - Personnel Services						240,964					240,964
535.30 - Sewer/Wastewater Services - Operating Expenses						716,700					716,700
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water-Sewer Combination Services - Personnel Services											0
536.30 - Water-Sewer Combination Services - Operating Expenses											0
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service											0
536.80 - Water-Sewer Combination Services - Grants and Aids											0
536.90 - Water-Sewer Combination Services - Other Uses											0
537.10 - Conservation and Resource Management - Personnel Services	9,260										9,260
537.30 - Conservation and Resource Management - Operating Expenses	3,325										3,325
537.60 - Conservation and Resource Management - Capital Outlay											0
537.70 - Conservation and Resource Management - Debt Service											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.80 - Conservation and Resource Management - Grants and Aids											0
537.90 - Conservation and Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Management - Personnel Services											0
538.30 - Flood Control/Stormwater Management - Operating Expenses											0
538.60 - Flood Control/Stormwater Management - Capital Outlay											0
538.70 - Flood Control/Stormwater Management - Debt Service											0
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
538.90 - Flood Control/Stormwater Management - Other Uses											0
539.10 - Other Physical Environment - Personnel Services		203,125									203,125
539.30 - Other Physical Environment - Operating Expenses		10,336									10,336
539.60 - Other Physical Environment - Capital Outlay											0
539.70 - Other Physical Environment - Debt Service											0
539.80 - Other Physical Environment - Grants and Aids											0
539.90 - Other Physical Environment - Other Uses											0
541.10 - Road and Street Facilities - Personnel Services		2,115,504									2,115,504
541.30 - Road and Street Facilities - Operating Expenses		1,232,035									1,232,035
541.60 - Road and Street Facilities - Capital Outlay		4,474,412									4,474,412
541.70 - Road and Street Facilities - Debt Service											0
541.80 - Road and Street Facilities - Grants and Aids											0
541.90 - Road and Street Facilities - Other Uses											0
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses											0
542.60 - Airports - Capital Outlay											0
542.70 - Airports - Debt Service											0
542.80 - Airports - Grants and Aids											0
542.90 - Airports - Other Uses											0
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
543.70 - Water Transportation Systems - Debt Service											0
543.80 - Water Transportation Systems - Grants and Aids											0
543.90 - Water Transportation Systems - Other Uses											0
544.10 - Mass Transit Systems - Personnel Services											0
544.30 - Mass Transit Systems - Operating Expenses											0
544.60 - Mass Transit Systems - Capital Outlay											0
544.70 - Mass Transit Systems - Debt Service											0
544.80 - Mass Transit Systems - Grants and Aids											0
544.90 - Mass Transit Systems - Other Uses											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
545.70 - Parking Facilities - Debt Service											0
545.80 - Parking Facilities - Grants and Aids											0
545.90 - Parking Facilities - Other Uses											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
549.60 - Other Transportation Systems/Services - Capital Outlay											0
549.70 - Other Transportation Systems/Services - Debt Service											0
549.80 - Other Transportation Systems/Services - Grants and Aids											0
549.90 - Other Transportation Systems/Services - Other Uses											0
551.10 - Employment Opportunity and Development - Personnel Services											0
551.30 - Employment Opportunity and Development - Operating Expenses											0
551.60 - Employment Opportunity and Development - Capital Outlay											0
551.70 - Employment Opportunity and Development - Debt Service											0
551.80 - Employment Opportunity and Development - Grants and Aids											0
551.90 - Employment Opportunity and Development - Other Uses											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses											0
552.60 - Industry Development - Capital Outlay											0
552.70 - Industry Development - Debt Service											0
552.80 - Industry Development - Grants and Aids											0
552.90 - Industry Development - Other Uses											0
553.10 - Veteran's Services - Personnel Services											0
553.30 - Veteran's Services - Operating Expenses											0
553.60 - Veteran's Services - Capital Outlay											0
553.70 - Veteran's Services - Debt Service											0
553.80 - Veteran's Services - Grants and Aids											0
553.90 - Veteran's Services - Other Uses											0
554.10 - Housing and Urban Development - Personnel Services		217,473									217,473
554.30 - Housing and Urban Development - Operating Expenses											0
554.60 - Housing and Urban Development - Capital Outlay											0
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids											0
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
559.60 - Other Economic Environment - Capital Outlay											0
559.70 - Other Economic Environment - Debt Service											0
559.80 - Other Economic Environment - Grants and Aids											0
559.90 - Other Economic Environment - Other Uses											0
561.10 - Hospital Services - Personnel Services											0
561.30 - Hospital Services - Operating Expenses											0
561.60 - Hospital Services - Capital Outlay											0
561.70 - Hospital Services - Debt Service											0
561.80 - Hospital Services - Grants and Aids											0
561.90 - Hospital Services - Other Uses											0
562.10 - Health Services - Personnel Services											0
562.30 - Health Services - Operating Expenses	459,417										459,417
562.60 - Health Services - Capital Outlay											0
562.70 - Health Services - Debt Service											0
562.80 - Health Services - Grants and Aids											0
562.90 - Health Services - Other Uses	42,415										42,415
563.10 - Mental Health Services - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.30 - Mental Health Services - Operating Expenses	9,000										9,000
563.60 - Mental Health Services - Capital Outlay											0
563.70 - Mental Health Services - Debt Service											0
563.80 - Mental Health Services - Grants and Aids											0
563.90 - Mental Health Services - Other Uses											0
564.10 - Public Assistance Services - Personnel Services		42,173									42,173
564.30 - Public Assistance Services - Operating Expenses	137,015										137,015
564.60 - Public Assistance Services - Capital Outlay											0
564.70 - Public Assistance Services - Debt Service											0
564.80 - Public Assistance Services - Grants and Aids											0
564.90 - Public Assistance Services - Other Uses											0
565.10 - Developmental Disabilities Services - Personnel Services											0
565.30 - Developmental Disabilities Services - Operating Expenses	6,000										6,000
565.60 - Developmental Disabilities Services - Capital Outlay											0
565.70 - Developmental Disabilities Services - Debt Service											0
565.80 - Developmental Disabilities Services - Grants and Aids											0
565.90 - Developmental Disabilities Services - Other Uses											0
569.10 - Other Human Services - Personnel Services		9,972									9,972
569.30 - Other Human Services - Operating Expenses	242,831	134,435									377,266
569.60 - Other Human Services - Capital Outlay											0
569.70 - Other Human Services - Debt Service											0
569.80 - Other Human Services - Grants and Aids											0
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services	839,331										839,331
571.30 - Libraries - Operating Expenses											0
571.60 - Libraries - Capital Outlay											0
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids											0
571.90 - Libraries - Other Uses											0
572.10 - Parks and Recreation - Personnel Services											0
572.30 - Parks and Recreation - Operating Expenses											0
572.60 - Parks and Recreation - Capital Outlay	75,911	131,873									207,784
572.70 - Parks and Recreation - Debt Service											0
572.80 - Parks and Recreation - Grants and Aids											0
572.90 - Parks and Recreation - Other Uses	34,000										34,000
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
573.90 - Cultural Services - Other Uses											0
574.10 - Special Events - Personnel Services		39,900									39,900
574.30 - Special Events - Operating Expenses		23,340									23,340
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
574.90 - Special Events - Other Uses											0
575.10 - Special Recreation Facilities - Personnel Services											0
575.30 - Special Recreation Facilities - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
575.60 - Special Recreation Facilities - Capital Outlay											0
575.70 - Special Recreation Facilities - Debt Service											0
575.80 - Special Recreation Facilities - Grants and Aids											0
575.90 - Special Recreation Facilities - Other Uses											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
578.70 - Charter Schools - Debt Service											0
578.80 - Charter Schools - Grants and Aids											0
578.90 - Charter Schools - Other Uses											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
579.70 - Other Culture/Recreation - Debt Service											0
579.80 - Other Culture/Recreation - Grants and Aids											0
579.90 - Other Culture/Recreation - Other Uses											0
581.10 - Inter-Fund Group Transfers Out - Personnel Services											0
581.30 - Inter-Fund Group Transfers Out - Operating Expenses											0
581.60 - Inter-Fund Group Transfers Out - Capital Outlay											0
581.70 - Inter-Fund Group Transfers Out - Debt Service											0
581.80 - Inter-Fund Group Transfers Out - Grants and Aids											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	1,135,490	310,923				136,087					1,582,500
583.10 - Installment Purchase Acquisitions - Personnel Services											0
583.30 - Installment Purchase Acquisitions - Operating Expenses											0
583.60 - Installment Purchase Acquisitions - Capital Outlay											0
583.70 - Installment Purchase Acquisitions - Debt Service											0
583.80 - Installment Purchase Acquisitions - Grants and Aids											0
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.10 - Capital Lease Acquisitions - Personnel Services											0
584.30 - Capital Lease Acquisitions - Operating Expenses											0
584.60 - Capital Lease Acquisitions - Capital Outlay											0
584.70 - Capital Lease Acquisitions - Debt Service											0
584.80 - Capital Lease Acquisitions - Grants and Aids											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.10 - Payment to Refunded Bond Escrow Agent - Personnel Services											0
585.30 - Payment to Refunded Bond Escrow Agent - Operating Expenses											0
585.60 - Payment to Refunded Bond Escrow Agent - Capital Outlay											0
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
585.80 - Payment to Refunded Bond Escrow Agent - Grants and Aids											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
588.10 - Non-Cash Transfer Out From GFAAG - Personnel Services											0
588.30 - Non-Cash Transfer Out From GFAAG - Operating Expenses											0
588.60 - Non-Cash Transfer Out From GFAAG - Capital Outlay											0
588.70 - Non-Cash Transfer Out From GFAAG - Debt Service											0
588.80 - Non-Cash Transfer Out From GFAAG - Grants and Aids											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
593.10 - Special Items (Loss) - Personnel Services											0
593.30 - Special Items (Loss) - Operating Expenses											0
593.60 - Special Items (Loss) - Capital Outlay											0
593.70 - Special Items (Loss) - Debt Service											0
593.80 - Special Items (Loss) - Grants and Aids											0
593.90 - Special Items (Loss) - Other Uses											0
604.10 - Clerk of Court Administration - Personnel Services											0
604.30 - Clerk of Court Administration - Operating Expenses											0
604.60 - Clerk of Court Administration - Capital Outlay											0
604.70 - Clerk of Court Administration - Debt Service											0
604.80 - Clerk of Court Administration - Grants and Aids											0
604.90 - Clerk of Court Administration - Other Uses											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
605.60 - Judicial Support - Capital Outlay											0
605.70 - Judicial Support - Debt Service											0
605.80 - Judicial Support - Grants and Aids											0
605.90 - Judicial Support - Other Uses											0
608.10 - Jury Management - Personnel Services											0
608.30 - Jury Management - Operating Expenses											0
608.60 - Jury Management - Capital Outlay											0
608.70 - Jury Management - Debt Service											0
608.80 - Jury Management - Grants and Aids											0
608.90 - Jury Management - Other Uses											0
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
611.60 - Court Administration - Circuit Criminal - Capital Outlay											0
611.70 - Court Administration - Circuit Criminal - Debt Service											0
611.80 - Court Administration - Circuit Criminal - Grants and Aids											0
611.90 - Court Administration - Circuit Criminal - Other Uses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services											0
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses											0
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
614.70 - Clerk of Court Administration - Circuit Criminal - Debt Service											0
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids											0
614.90 - Clerk of Court Administration - Circuit Criminal - Other Uses											0
615.10 - Court Reporter Services - Circuit Criminal - Personnel Services											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
615.60 - Court Reporter Services - Circuit Criminal - Capital Outlay											0
615.70 - Court Reporter Services - Circuit Criminal - Debt Service											0
615.80 - Court Reporter Services - Circuit Criminal - Grants and Aids											0
615.90 - Court Reporter Services - Circuit Criminal - Other Uses											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay											0
616.70 - Clinical Evaluations - Circuit Criminal - Debt Service											0
616.80 - Clinical Evaluations - Circuit Criminal - Grants and Aids											0
616.90 - Clinical Evaluations - Circuit Criminal - Other Uses											0
617.10 - Court Interpreters - Circuit Criminal - Personnel Services											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
617.60 - Court Interpreters - Circuit Criminal - Capital Outlay											0
617.70 - Court Interpreters - Circuit Criminal - Debt Service											0
617.80 - Court Interpreters - Circuit Criminal - Grants and Aids											0
617.90 - Court Interpreters - Circuit Criminal - Other Uses											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0
618.70 - Witness Coordination/Management - Circuit Criminal - Debt Service											0
618.80 - Witness Coordination/Management - Circuit Criminal - Grants and Aids											0
618.90 - Witness Coordination/Management - Circuit Criminal - Other Uses											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
619.60 - Expert Witness Fees - Circuit Criminal - Capital Outlay											0
619.70 - Expert Witness Fees - Circuit Criminal - Debt Service											0
619.80 - Expert Witness Fees - Circuit Criminal - Grants and Aids											0
619.90 - Expert Witness Fees - Circuit Criminal - Other Uses											0
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
629.70 - Other Circuit Court - Criminal Costs - Debt Service											0
629.80 - Other Circuit Court - Criminal Costs - Grants and Aids											0
629.90 - Other Circuit Court - Criminal Costs - Other Uses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services											0
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses											0
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service											0
634.80 - Clerk of Court Administration - Circuit Civil - Grants and Aids											0
634.90 - Clerk of Court Administration - Circuit Civil - Other Uses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services											0
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses											0
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.70 - Clerk of Court Administration - Circuit Family - Debt Service											0
654.80 - Clerk of Court Administration - Circuit Family - Grants and Aids											0
654.90 - Clerk of Court Administration - Circuit Family - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services											0
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses											0
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service											0
674.80 - Clerk of Court Administration - Circuit Juvenile - Grants and Aids											0
674.90 - Clerk of Court Administration - Circuit Juvenile - Other Uses											0
675.10 - Court Reporter Services - Circuit Juvenile - Personnel Services											0
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
675.60 - Court Reporter Services - Circuit Juvenile - Capital Outlay											0
675.70 - Court Reporter Services - Circuit Juvenile - Debt Service											0
675.80 - Court Reporter Services - Circuit Juvenile - Grants and Aids											0
675.90 - Court Reporter Services - Circuit Juvenile - Other Uses											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
676.60 - Clinical Evaluations - Circuit Juvenile - Capital Outlay											0
676.70 - Clinical Evaluations - Circuit Juvenile - Debt Service											0
676.80 - Clinical Evaluations - Circuit Juvenile - Grants and Aids											0
676.90 - Clinical Evaluations - Circuit Juvenile - Other Uses											0
679.10 - Expert Witness Fees - Circuit Juvenile - Personnel Services											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
679.60 - Expert Witness Fees - Circuit Juvenile - Capital Outlay											0
679.70 - Expert Witness Fees - Circuit Juvenile - Debt Service											0
679.80 - Expert Witness Fees - Circuit Juvenile - Grants and Aids											0
679.90 - Expert Witness Fees - Circuit Juvenile - Other Uses											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
685.70 - Guardian Ad Litem - Circuit Juvenile - Debt Service											0
685.80 - Guardian Ad Litem - Circuit Juvenile - Grants and Aids											0
685.90 - Guardian Ad Litem - Circuit Juvenile - Other Uses											0
689.10 - Other Circuit Court - Juvenile - Personnel Services											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
689.60 - Other Circuit Court - Juvenile - Capital Outlay											0
689.70 - Other Circuit Court - Juvenile - Debt Service											0
689.80 - Other Circuit Court - Juvenile - Grants and Aids											0
689.90 - Other Circuit Court - Juvenile - Other Uses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services											0
694.30 - Clerk of Court Administration - Probate - Operating Expenses											0
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
694.70 - Clerk of Court Administration - Probate - Debt Service											0
694.80 - Clerk of Court Administration - Probate - Grants and Aids											0
694.90 - Clerk of Court Administration - Probate - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
703.10 - Attorneys Fees - Probate - Personnel Services											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
703.60 - Attorneys Fees - Probate - Capital Outlay											0
703.70 - Attorneys Fees - Probate - Debt Service											0
703.80 - Attorneys Fees - Probate - Grants and Aids											0
703.90 - Attorneys Fees - Probate - Other Uses											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses											0
711.60 - Courthouse Security - Capital Outlay											0
711.70 - Courthouse Security - Debt Service											0
711.80 - Courthouse Security - Grants and Aids											0
711.90 - Courthouse Security - Other Uses											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
712.70 - Courthouse Facilities - Debt Service											0
712.80 - Courthouse Facilities - Grants and Aids											0
712.90 - Courthouse Facilities - Other Uses											0
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses											0
713.60 - Information Systems and Technology - Capital Outlay		19,629									19,629
713.70 - Information Systems and Technology - Debt Service		7,364									7,364
713.80 - Information Systems and Technology - Grants and Aids											0
713.90 - Information Systems and Technology - Other Uses											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay											0
714.70 - Public Law Library - Debt Service											0
714.80 - Public Law Library - Grants and Aids											0
714.90 - Public Law Library - Other Uses											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
715.70 - Legal Aid - Debt Service											0
715.80 - Legal Aid - Grants and Aids											0
715.90 - Legal Aid - Other Uses											0
721.10 - Court Administration - County Criminal - Personnel Services											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
721.60 - Court Administration - County Criminal - Capital Outlay											0
721.70 - Court Administration - County Criminal - Debt Service											0
721.80 - Court Administration - County Criminal - Grants and Aids											0
721.90 - Court Administration - County Criminal - Other Uses											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services											0
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses											0
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.70 - Clerk of Court Administration - County Criminal - Debt Service											0
724.80 - Clerk of Court Administration - County Criminal - Grants and Aids											0
724.90 - Clerk of Court Administration - County Criminal - Other Uses											0
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
725.70 - Court Reporter Services - County Criminal - Debt Service											0
725.80 - Court Reporter Services - County Criminal - Grants and Aids											0
725.90 - Court Reporter Services - County Criminal - Other Uses											0
726.10 - Clinical Evaluations - County Criminal - Personnel Services											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
726.60 - Clinical Evaluations - County Criminal - Capital Outlay											0
726.70 - Clinical Evaluations - County Criminal - Debt Service											0
726.80 - Clinical Evaluations - County Criminal - Grants and Aids											0
726.90 - Clinical Evaluations - County Criminal - Other Uses											0
727.10 - Court Interpreters - County Criminal - Personnel Services											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
727.60 - Court Interpreters - County Criminal - Capital Outlay											0
727.70 - Court Interpreters - County Criminal - Debt Service											0
727.80 - Court Interpreters - County Criminal - Grants and Aids											0
727.90 - Court Interpreters - County Criminal - Other Uses											0
728.10 - Witness Coordination/Management - County Criminal - Personnel Services											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
728.60 - Witness Coordination/Management - County Criminal - Capital Outlay											0
728.70 - Witness Coordination/Management - County Criminal - Debt Service											0
728.80 - Witness Coordination/Management - County Criminal - Grants and Aids											0
728.90 - Witness Coordination/Management - County Criminal - Other Uses											0
729.10 - Expert Witness Fees - County Criminal - Personnel Services											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
729.60 - Expert Witness Fees - County Criminal - Capital Outlay											0
729.70 - Expert Witness Fees - County Criminal - Debt Service											0
729.80 - Expert Witness Fees - County Criminal - Grants and Aids											0
729.90 - Expert Witness Fees - County Criminal - Other Uses											0
733.10 - Misdemeanor Probation - County Criminal - Personnel Services											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses											0
733.60 - Misdemeanor Probation - County Criminal - Capital Outlay											0
733.70 - Misdemeanor Probation - County Criminal - Debt Service											0
733.80 - Misdemeanor Probation - County Criminal - Grants and Aids											0
733.90 - Misdemeanor Probation - County Criminal - Other Uses											0
739.10 - Other County Court - Criminal Costs - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
739.60 - Other County Court - Criminal Costs - Capital Outlay											0
739.70 - Other County Court - Criminal Costs - Debt Service											0
739.80 - Other County Court - Criminal Costs - Grants and Aids											0
739.90 - Other County Court - Criminal Costs - Other Uses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services											0
744.30 - Clerk of Court Administration - County Civil - Operating Expenses											0
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
744.70 - Clerk of Court Administration - County Civil - Debt Service											0
744.80 - Clerk of Court Administration - County Civil - Grants and Aids											0
744.90 - Clerk of Court Administration - County Civil - Other Uses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services											0
764.30 - Clerk of Court Administration - Traffic - Operating Expenses											0
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
764.70 - Clerk of Court Administration - Traffic - Debt Service											0
764.80 - Clerk of Court Administration - Traffic - Grants and Aids											0
764.90 - Clerk of Court Administration - Traffic - Other Uses											0
769.10 - Other County Court - Traffic Costs - Personnel Services											0
769.30 - Other County Court - Traffic Costs - Operating Expenses											0
769.60 - Other County Court - Traffic Costs - Capital Outlay											0
769.70 - Other County Court - Traffic Costs - Debt Service											0
769.80 - Other County Court - Traffic Costs - Grants and Aids											0
769.90 - Other County Court - Traffic Costs - Other Uses											0
Grand Total	18,836,178	13,230,079				6,062,674				5,601,267	43,730,198

Data Element Worksheet Report for FYE: 2013, Hardee

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Industrial Development Authority	Discretely Reported	\$5,372,484	\$5,601,267	\$0

