

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Highlands

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Jerome Kaszubowski

Title: Clerk of Circuit Court

Phone: (863) 402-6566

Address:

590 South Commerce Avenue  
Sebring, FL 33870-3867

### Contact Information

Name: Mrs. Sally B. Hood

Title: Accounting and Finance Director

Phone: (863) 402-6898

Email: shood@hcclerk.org

Address:

590 South Commerce Avenue  
Sebring, FL 33870-3867

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/27/2022

Audit Received Date: 3/17/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$16,330,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/11/2022

Auditor Name: CliftonLarsonAllen LLP

Address:

2523 US Highway 27 S  
Sebring, FL 33870

### Certification

#### Chief Financial Officer

Name: Jerome Kazsubowski

Title: Highlands County Clerk of Courts

#### Chairman/Elected Official

Name: Kathy Rapp

Title: Chairperson

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	44,385,911	0	0	0	0	0	0	0	0	0	0	44,385,911
312130 - Tourist Development Taxes	0	1,150,806	0	0	0	0	0	0	0	0	0	1,150,806
312300 - County Ninth-Cent Voted Fuel Tax	0	555,429	0	0	0	0	0	0	0	0	0	555,429
312410 - First Local Option Fuel Tax	0	4,142,349	0	0	0	0	0	0	0	0	0	4,142,349
312630 - Local Government Infrastructure Surtax	0	11,634,498	0	0	0	0	0	0	0	0	0	11,634,498
315100 - State Communications Services Taxes	466,247	0	0	0	0	0	0	0	0	0	0	466,247
315200 - Local Communications Services Taxes	0	69,672	0	0	0	0	0	0	0	0	0	69,672
322000 - Building Permits	0	1,333,252	0	0	0	0	0	0	0	0	0	1,333,252
325200 - Special Assessments - Charges for Public Services	0	6,492,597	0	0	0	6,459,857	0	0	0	0	0	12,952,454
329500 - Other Fees & Special Assessments	1,135	121,030	0	0	0	0	0	0	0	0	0	122,165
331100 - Federal Grant - General Government	64,038	0	0	0	0	0	0	0	0	0	0	64,038
331200 - Federal Grant - Public Safety	505,760	73,945	0	0	0	0	0	0	0	0	0	579,705
331510 - Federal Grant - ARPA Funds	21,031	0	0	0	0	0	0	0	0	0	0	21,031
331620 - Federal Grant - Public Assistance	14,757,319	307,032	0	0	0	0	0	0	0	0	0	15,064,351
331650 - Federal Grant - Child Support Reimbursement	0	354,129	0	0	0	0	0	0	0	0	0	354,129
331690 - Federal Grant - Other Human Services	320,833	0	0	0	0	0	0	0	0	0	0	320,833
332000 - Other Financial Assistance - Federal Source	0	3,983	0	0	0	0	0	0	0	0	0	3,983
333000 - Federal Payments In Lieu Of Taxes	6,715	0	0	0	0	0	0	0	0	0	0	6,715
334200 - State Grant - Public Safety	227,946	13,508	0	0	0	0	0	0	0	0	0	241,454
334340 - State Grant - Garbage/Solid Waste	0	0	0	0	0	158,379	0	0	0	0	0	158,379
334390 - State Grant - Other Physical Environment	356,399	9,977	0	0	0	0	0	0	0	0	0	366,376
334490 - State Grant - Other Transportation	-156	5,086,657	0	0	0	0	0	0	0	0	0	5,086,501
334500 - State Grant - Economic Environment	30,000	711,188	0	0	0	0	0	0	0	0	0	741,188
334690 - State Grant - Other Human Services	56,675	0	0	0	0	0	0	0	0	0	0	56,675
334700 - State Grant - Culture/Recreation	212,070	0	0	0	0	0	0	0	0	0	0	212,070
334900 - State Grant - Other	0	9,816	0	0	0	0	0	0	0	0	0	9,816
335121 - County Revenue Sharing Program - Proceeds	2,845,143	0	0	0	0	0	0	0	0	0	0	2,845,143
335130 - State Revenue Sharing - Insurance Agents County Licenses	37,909	0	0	0	0	0	0	0	0	0	0	37,909
335140 - State Revenue Sharing - Mobile Home Licenses	227,800	0	0	0	0	0	0	0	0	0	0	227,800
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	35,423	0	0	0	0	0	0	0	0	0	0	35,423
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	0	223,250	0	0	0	0	0	0	0	0	0	223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	6,292,808	0	0	0	0	0	0	0	0	0	0	6,292,808
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	10,088	0	0	0	0	0	0	0	0	0	0	10,088
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	1,840,318	0	0	0	0	0	0	0	0	0	1,840,318
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	807,848	0	0	0	0	0	0	0	0	0	807,848

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335480 - State Revenue Sharing - Other Transportation	0	2,558	0	0	0	0	0	0	0	0	0	2,558
335700 - State Revenue Sharing - Culture/Recreation	0	39,426	0	0	0	0	0	0	0	0	0	39,426
335900 - State Revenue Sharing - Other	4,196,932	276,087	0	0	0	0	0	0	0	0	0	4,473,019
336000 - State Payments In Lieu of Taxes	43,281	0	0	0	0	0	0	0	0	0	0	43,281
337100 - Local Government Unit Grant - General Government	35,000	0	0	0	0	0	0	0	0	0	0	35,000
337400 - Local Government Unit Grant - Transportation	0	411,871	0	0	0	0	0	0	0	0	0	411,871
337700 - Local Government Unit Grant - Culture/Recreation	107,807	0	0	0	0	0	0	0	0	0	0	107,807
337900 - Local Government Unit Grants - Other	0	283,125	0	0	0	0	0	0	0	0	0	283,125
341100 - Service Charge - Recording Fees	731,393	555,166	0	0	0	0	0	0	0	0	0	1,286,559
341510 - Fees remitted to County from Tax Collector	1,717,395	0	0	0	0	0	0	0	0	0	0	1,717,395
341520 - Fees remitted to County from Sheriff	400,834	0	0	0	0	0	0	0	0	0	0	400,834
341530 - Fees remitted to County from Clerk of Circuit Court	1,245	0	0	0	0	0	0	0	0	0	0	1,245
341550 - Fees remitted to County from Supervisor of Elections	48	0	0	0	0	0	0	0	0	0	0	48
341560 - Fees remitted to County from Property Appraiser	55,088	0	0	0	0	0	0	0	0	0	0	55,088
341900 - Other General Government Charges and Fees	54,304	0	0	0	0	0	0	0	0	0	0	54,304
342100 - Service Charge - Law Enforcement Services	2,178,639	0	0	0	0	0	0	0	0	0	0	2,178,639
342400 - Service Charge - Emergency Management Service Fees/Charges	0	419,011	0	0	0	0	0	0	0	0	0	419,011
342500 - Service Charge - Protective Inspection Fees	0	26,240	0	0	0	0	0	0	0	0	0	26,240
342600 - Service Charge - Ambulance Fees	4,532,937	0	0	0	0	0	0	0	0	0	0	4,532,937
342900 - Service Charge - Other Public Safety Charges and Fees	1,113,719	231,662	0	0	0	0	0	0	0	0	0	1,345,381
343400 - Service Charge - Garbage/Solid Waste	1,000	0	0	0	0	3,206,815	0	0	0	0	0	3,207,815
343700 - Service Charge - Conservation and Resource Management	0	65,390	0	0	0	0	0	0	0	0	0	65,390
343900 - Service Charge - Other Physical Environment Charges	0	0	0	0	0	2,921,291	0	0	0	0	0	2,921,291
344900 - Service Charge - Other Transportation Charges	0	137,294	0	0	0	0	0	0	0	0	0	137,294
345100 - Service Charge - Housing	0	345,274	0	0	0	0	0	0	0	0	0	345,274
346400 - Service Charge - Animal Control and Shelter Fees	20,918	0	0	0	0	0	0	0	0	0	0	20,918
347500 - Service Charge - Special Recreation Facilities	50,421	2,677	0	0	0	0	0	0	0	0	0	53,098
348120 - County Court Criminal - Service Charges	16	0	0	0	0	0	0	0	0	0	0	16
348130 - County Court Criminal - Court Costs	3,331	0	0	0	0	0	0	0	0	0	0	3,331
348140 - County Court Criminal - Non-Local Fines and Forfeitures	11,013	0	0	0	0	0	0	0	0	0	0	11,013
348220 - Circuit Court Criminal - Service Charges	891	0	0	0	0	0	0	0	0	0	0	891
348230 - Circuit Court Criminal - Court Costs	155	0	0	0	0	0	0	0	0	0	0	155
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	138	0	0	0	0	0	0	0	0	0	0	138
348410 - Circuit Court Civil - Filing Fees	76,588	0	0	0	0	0	0	0	0	0	0	76,588
348520 - Traffic Court - Service Charges	19,853	0	0	0	0	0	0	0	0	0	0	19,853
348530 - Traffic Court - Court Costs	2,052	0	0	0	0	0	0	0	0	0	0	2,052
348540 - Traffic Court - Non-Local Fines and Forfeitures	2,378	0	0	0	0	0	0	0	0	0	0	2,378
348921 - Court Innovations/Local Requirements	0	24,849	0	0	0	0	0	0	0	0	0	24,849

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348922 - Legal Aid	0	24,849	0	0	0	0	0	0	0	0	0	24,849
348923 - Law Library	0	24,849	0	0	0	0	0	0	0	0	0	24,849
348924 - Juvenile Alternative Programs	0	24,849	0	0	0	0	0	0	0	0	0	24,849
348930 - State Court Facility Surcharge (\$30)	0	160,936	0	0	0	0	0	0	0	0	0	160,936
348931 - Traffic Surcharge	0	48,506	0	0	0	0	0	0	0	0	0	48,506
348932 - Domestic Violence Surcharge	0	8,459	0	0	0	0	0	0	0	0	0	8,459
348990 - Other Court Collections Transferred to BOCC	0	41,035	0	0	0	0	0	0	0	0	0	41,035
349000 - Other Charges for Services	70	1,184,190	0	0	0	0	0	0	0	0	0	1,184,260
351100 - Judgments and Fines - As Decided by County Court Criminal	0	150,610	0	0	0	0	0	0	0	0	0	150,610
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	309,449	0	0	0	0	0	0	0	0	0	309,449
351500 - Judgments and Fines - As Decided by Traffic Court	0	283,949	0	0	0	0	0	0	0	0	0	283,949
351800 - 10% of Fines to Public Records Modernization Trust Fund	0	99,052	0	0	0	0	0	0	0	0	0	99,052
352000 - Fines - Library	6,945	0	0	0	0	0	0	0	0	0	0	6,945
354000 - Fines - Local Ordinance Violation	84,687	0	0	0	0	0	0	0	0	0	0	84,687
361100 - Interest	485,244	520,839	0	7,006	0	137,797	44,013	0	0	0	0	1,194,899
361300 - Net Increase (Decrease) in Fair Value of Investments	13,918	0	0	0	0	0	0	0	0	0	0	13,918
361400 - Gain (Loss) on Sale of Investments	1,776	12,317	0	2,570	0	12,586	636	0	0	0	0	29,885
362000 - Rents and Royalties	177,789	33,986	0	0	0	10	0	0	0	0	0	211,785
364000 - Disposition of Fixed Assets	3,247,982	74,988	0	0	0	32,669	0	0	0	0	0	3,355,639
365000 - Sale of Surplus Materials and Scrap	85	13,262	0	0	0	2,298	0	0	0	0	0	15,645
366000 - Contributions and Donations from Private Sources	33,992	3,185	0	0	0	0	0	0	0	0	0	37,177
369900 - Other Miscellaneous Revenues	1,965,387	2,436,377	0	0	0	26,938	19,933,657	0	0	0	0	24,362,359
381000 - Inter-Fund Group Transfers In	1,249,754	1,026,153	0	0	0	0	0	0	0	0	0	2,275,907
Grand Total	93,486,099	44,243,754	0	9,576	0	12,958,640	19,978,306	0	0	0	0	170,676,375

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	458,530	0	0	0	0	0	0	0	0	0	0	458,530
511.30 - Legislative - Operating Expenses	11,844	0	0	0	0	0	0	0	0	0	0	11,844
512.10 - Executive - Personnel Services	516,359	0	0	0	0	0	0	0	0	0	0	516,359
512.30 - Executive - Operating Expenses	29,377	0	0	0	0	0	0	0	0	0	0	29,377
513.10 - Financial and Administrative - Personnel Services	4,430,503	0	0	0	0	0	6,001,791	0	0	0	0	10,432,294
513.30 - Financial and Administrative - Operating Expenses	8,786,425	0	0	0	0	0	0	0	0	0	0	8,786,425
513.60 - Financial and Administrative - Capital Outlay	43,131	440,815	0	0	0	0	0	0	0	0	0	483,946
514.10 - Legal Counsel - Personnel Services	180,148	0	0	0	0	0	0	0	0	0	0	180,148
514.30 - Legal Counsel - Operating Expenses	204,803	0	0	0	0	0	0	0	0	0	0	204,803
515.10 - Comprehensive Planning - Personnel Services	316,858	0	0	0	0	0	0	0	0	0	0	316,858



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	61,804	0	0	0	0	0	0	0	0	0	0	61,804
519.10 - Other General Government - Personnel Services	1,518,709	0	0	0	0	0	0	0	0	0	0	1,518,709
519.30 - Other General Government - Operating Expenses	745,216	3,000	0	0	0	0	14,933,170	0	0	0	0	15,681,386
519.60 - Other General Government - Capital Outlay	9,100	1,131,251	0	0	0	0	0	0	0	0	0	1,140,351
521.10 - Law Enforcement - Personnel Services	18,720,330	0	0	0	0	0	0	0	0	0	0	18,720,330
521.30 - Law Enforcement - Operating Expenses	2,822,815	63,597	0	0	0	0	0	0	0	0	0	2,886,412
521.60 - Law Enforcement - Capital Outlay	1,333,185	338,334	0	0	0	0	0	0	0	0	0	1,671,519
521.90 - Law Enforcement - Other Uses	207,271	0	0	0	0	0	0	0	0	0	0	207,271
522.10 - Fire Control - Personnel Services	0	2,077,245	0	0	0	0	0	0	0	0	0	2,077,245
522.30 - Fire Control - Operating Expenses	35,179	1,900,011	0	14,002	0	0	0	0	0	0	0	1,949,192
522.60 - Fire Control - Capital Outlay	0	668,341	0	1,468,922	0	0	0	0	0	0	0	2,137,263
522.70 - Fire Control - Debt Service	0	459,400	0	0	0	0	0	0	0	0	0	459,400
523.10 - Detention/Corrections - Personnel Services	9,353,100	25,162	0	0	0	0	0	0	0	0	0	9,378,262
523.30 - Detention/Corrections - Operating Expenses	2,292,849	186,211	0	0	0	0	0	0	0	0	0	2,479,060
523.60 - Detention/Corrections - Capital Outlay	42,539	31,995	0	0	0	0	0	0	0	0	0	74,534
523.70 - Detention/Corrections - Debt Service	0	3,134,589	0	0	0	0	0	0	0	0	0	3,134,589
523.90 - Detention/Corrections - Other Uses	135,076	0	0	0	0	0	0	0	0	0	0	135,076
524.10 - Protective Inspections - Personnel Services	460,797	608,822	0	0	0	0	0	0	0	0	0	1,069,619
524.30 - Protective Inspections - Operating Expenses	68,231	283,658	0	0	0	0	0	0	0	0	0	351,889
524.60 - Protective Inspections - Capital Outlay	0	10,488	0	0	0	0	0	0	0	0	0	10,488
525.10 - Emergency and Disaster Relief - Personnel Services	242,567	753,607	0	0	0	0	0	0	0	0	0	996,174
525.30 - Emergency and Disaster Relief - Operating Expenses	239,108	255,719	0	0	0	0	0	0	0	0	0	494,827
525.60 - Emergency and Disaster Relief - Capital Outlay	0	6,068	0	0	0	0	0	0	0	0	0	6,068
526.10 - Ambulance and Rescue Services - Personnel Services	3,500,160	0	0	0	0	0	0	0	0	0	0	3,500,160
526.30 - Ambulance and Rescue Services - Operating Expenses	1,538,887	0	0	0	0	0	0	0	0	0	0	1,538,887
526.60 - Ambulance and Rescue Services - Capital Outlay	52,487	69,618	0	0	0	0	0	0	0	0	0	122,105
527.30 - Medical Examiners - Operating Expenses	443,166	0	0	0	0	0	0	0	0	0	0	443,166
529.10 - Other Public Safety - Personnel Services	248,132	53,217	0	0	0	0	0	0	0	0	0	301,349
529.30 - Other Public Safety - Operating Expenses	87,236	395,428	0	0	0	0	0	0	0	0	0	482,664
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	1,011,978	0	0	0	0	0	1,011,978
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	7,584,303	0	0	0	0	0	7,584,303
535.30 - Sewer/Wastewater Services - Operating Expenses	0	1,629	0	0	0	0	0	0	0	0	0	1,629
535.70 - Sewer/Wastewater Services - Debt Service	0	1,420	0	0	0	0	0	0	0	0	0	1,420
537.10 - Conservation/Resource Management - Personnel Services	818,030	0	0	0	0	0	0	0	0	0	0	818,030
537.30 - Conservation/Resource Management - Operating Expenses	223,855	82,030	0	0	0	0	0	0	0	0	0	305,885
537.60 - Conservation/Resource Management - Capital Outlay	0	39,473	0	0	0	0	0	0	0	0	0	39,473
539.10 - Other Physical Environment - Personnel Services	0	0	0	0	0	8,093	0	0	0	0	0	8,093
539.30 - Other Physical Environment - Operating Expenses	55,887	0	0	0	0	2,918,906	0	0	0	0	0	2,974,793



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services	0	6,940,631	0	0	0	0	0	0	0	0	0	6,940,631
541.30 - Road/Street Facilities - Operating Expenses	88,375	6,380,891	0	0	0	0	0	0	0	0	0	6,469,266
541.60 - Road/Street Facilities - Capital Outlay	0	11,980,730	0	0	0	0	0	0	0	0	0	11,980,730
541.70 - Road/Street Facilities - Debt Service	0	3,506	0	0	0	0	0	0	0	0	0	3,506
549.10 - Other Transportation - Personnel Services	0	136,204	0	0	0	0	0	0	0	0	0	136,204
549.30 - Other Transportation - Operating Expenses	0	46,162	0	0	0	0	0	0	0	0	0	46,162
552.10 - Industry Development - Personnel Services	185,018	43,926	0	0	0	0	0	0	0	0	0	228,944
552.30 - Industry Development - Operating Expenses	1,229,091	628,015	0	0	0	0	0	0	0	0	0	1,857,106
553.10 - Veterans Services - Personnel Services	176,255	0	0	0	0	0	0	0	0	0	0	176,255
553.30 - Veterans Services - Operating Expenses	20,018	0	0	0	0	0	0	0	0	0	0	20,018
554.10 - Housing and Urban Development - Personnel Services	0	59,805	0	0	0	0	0	0	0	0	0	59,805
554.30 - Housing and Urban Development - Operating Expenses	0	656,310	0	0	0	0	0	0	0	0	0	656,310
562.30 - Health - Operating Expenses	256,535	0	0	0	0	0	0	0	0	0	0	256,535
562.60 - Health - Capital Outlay	0	324	0	0	0	0	0	0	0	0	0	324
563.30 - Mental Health - Operating Expenses	530,865	0	0	0	0	0	0	0	0	0	0	530,865
564.10 - Public Assistance - Personnel Services	372,064	0	0	0	0	0	0	0	0	0	0	372,064
564.30 - Public Assistance - Operating Expenses	1,863,199	0	0	0	0	0	0	0	0	0	0	1,863,199
569.10 - Other Human Services - Personnel Services	4,024,784	47,925	0	0	0	0	0	0	0	0	0	4,072,709
569.30 - Other Human Services - Operating Expenses	1,389,570	6,355	0	0	0	0	0	0	0	0	0	1,395,925
569.60 - Other Human Services - Capital Outlay	2,924,418	0	0	0	0	0	0	0	0	0	0	2,924,418
569.80 - Other Human Services - Grants and Aids	6,931,308	244,225	0	0	0	0	0	0	0	0	0	7,175,533
571.10 - Libraries - Personnel Services	758,862	0	0	0	0	0	0	0	0	0	0	758,862
571.30 - Libraries - Operating Expenses	95,561	0	0	0	0	0	0	0	0	0	0	95,561
571.60 - Libraries - Capital Outlay	176,242	0	0	0	0	0	0	0	0	0	0	176,242
572.10 - Parks/Recreation - Personnel Services	780,496	0	0	0	0	0	0	0	0	0	0	780,496
572.30 - Parks/Recreation - Operating Expenses	594,488	107,667	0	0	0	0	0	0	0	0	0	702,155
572.60 - Parks/Recreation - Capital Outlay	6,094	176,229	0	0	0	0	0	0	0	0	0	182,323
572.80 - Parks/Recreation - Grants and Aids	0	105,865	0	0	0	0	0	0	0	0	0	105,865
579.30 - Other Culture/Recreation - Operating Expenses	25,212	0	0	0	0	0	0	0	0	0	0	25,212
581.90 - Interfund Transfers Out - Other Uses	872,906	1,297,129	0	0	0	105,872	0	0	0	0	0	2,275,907
601.30 - Court Administration - Operating Expenses	20,828	0	0	0	0	0	0	0	0	0	0	20,828
602.30 - State Attorney Administration - Operating Expenses	21,939	0	0	0	0	0	0	0	0	0	0	21,939
603.30 - Public Defender Administration - Operating Expenses	7,460	0	0	0	0	0	0	0	0	0	0	7,460
604.10 - Clerk of Court Administration - Personnel Services	0	446,528	0	0	0	0	0	0	0	0	0	446,528
604.30 - Clerk of Court Administration - Operating Expenses	0	3,986	0	0	0	0	0	0	0	0	0	3,986
608.10 - Jury Management - Personnel Services	0	64,574	0	0	0	0	0	0	0	0	0	64,574
608.30 - Jury Management - Operating Expenses	0	14,015	0	0	0	0	0	0	0	0	0	14,015
614.10 - Clerk of Court - Personnel Services	0	276,177	0	0	0	0	0	0	0	0	0	276,177
614.30 - Clerk of Court - Operating Expenses	0	2,009	0	0	0	0	0	0	0	0	0	2,009
623.10 - Pre-Trial Release - Personnel Services	117,897	0	0	0	0	0	0	0	0	0	0	117,897
623.30 - Pre-Trial Release - Operating Expenses	1,539	0	0	0	0	0	0	0	0	0	0	1,539
634.10 - Clerk of Court - Personnel Services	0	57,848	0	0	0	0	0	0	0	0	0	57,848





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
634.30 - Clerk of Court - Operating Expenses	0	3,072	0	0	0	0	0	0	0	0	0	3,072
654.10 - Clerk of Court - Personnel Services	0	427,141	0	0	0	0	0	0	0	0	0	427,141
654.30 - Clerk of Court - Operating Expenses	0	23,536	0	0	0	0	0	0	0	0	0	23,536
654.90 - Clerk of Court - Other Uses	0	289,183	0	0	0	0	0	0	0	0	0	289,183
663.10 - Pro Se Services - Personnel Services	42,961	42,877	0	0	0	0	0	0	0	0	0	85,838
663.30 - Pro Se Services - Operating Expenses	1,698	0	0	0	0	0	0	0	0	0	0	1,698
674.10 - Clerk of Court - Personnel Services	0	183,933	0	0	0	0	0	0	0	0	0	183,933
674.30 - Clerk of Court - Operating Expenses	0	1,122	0	0	0	0	0	0	0	0	0	1,122
685.30 - Guardian ad Litem - Operating Expenses	2,437	0	0	0	0	0	0	0	0	0	0	2,437
694.10 - Clerk of Court - Personnel Services	0	158,891	0	0	0	0	0	0	0	0	0	158,891
694.30 - Clerk of Court - Operating Expenses	0	1,772	0	0	0	0	0	0	0	0	0	1,772
711.10 - Courthouse Security - Personnel Services	1,193,441	0	0	0	0	0	0	0	0	0	0	1,193,441
711.30 - Courthouse Security - Operating Expenses	6,450	0	0	0	0	0	0	0	0	0	0	6,450
712.10 - Courthouse Facilities - Personnel Services	0	78,497	0	0	0	0	0	0	0	0	0	78,497
712.30 - Courthouse Facilities - Operating Expenses	179,685	142,961	0	0	0	0	0	0	0	0	0	322,646
712.60 - Courthouse Facilities - Capital Outlay	0	27,572	0	0	0	0	0	0	0	0	0	27,572
713.10 - Information Systems - Personnel Services	0	287,515	0	0	0	0	0	0	0	0	0	287,515
713.30 - Information Systems - Operating Expenses	0	257,029	0	0	0	0	0	0	0	0	0	257,029
713.60 - Information Systems - Capital Outlay	0	24,822	0	0	0	0	0	0	0	0	0	24,822
714.10 - Public Law Library - Personnel Services	56,697	0	0	0	0	0	0	0	0	0	0	56,697
714.30 - Public Law Library - Operating Expenses	2,298	0	0	0	0	0	0	0	0	0	0	2,298
714.60 - Public Law Library - Capital Outlay	56,546	0	0	0	0	0	0	0	0	0	0	56,546
715.30 - Legal Aid - Operating Expenses	0	51,421	0	0	0	0	0	0	0	0	0	51,421
719.10 - Other Operating Court Costs - Personnel Services	0	57,516	0	0	0	0	0	0	0	0	0	57,516
719.30 - Other Operating Court Costs - Operating Expenses	0	5,906	0	0	0	0	0	0	0	0	0	5,906
724.10 - Clerk of Court - Personnel Services	0	124,058	0	0	0	0	0	0	0	0	0	124,058
724.30 - Clerk of Court - Operating Expenses	0	1,424	0	0	0	0	0	0	0	0	0	1,424
744.10 - Clerk of Court - Personnel Services	0	53,420	0	0	0	0	0	0	0	0	0	53,420
744.30 - Clerk of Court - Operating Expenses	0	1,203	0	0	0	0	0	0	0	0	0	1,203
764.10 - Clerk of Court - Personnel Services	0	300,510	0	0	0	0	0	0	0	0	0	300,510
764.30 - Clerk of Court - Operating Expenses	0	2,236	0	0	0	0	0	0	0	0	0	2,236
Grand Total	85,246,931	45,295,781	0	1,482,924	0	11,629,152	20,934,961	0	0	0	0	164,589,749

## Data Element Worksheet Report for FYE: 2021, Highlands

## Affiliates Report for FYE 2021



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hickory Hill Special Dependent District	Blended in Primary Report	\$0	\$0	\$0
Special District - Highlands County Health Facilities Authority		\$6,329,511	\$36,371,188	\$250,000,000
Special District - Highlands County Hospital District		\$448,951	\$422,492	\$0
Special District - Highlands County Industrial Development Authority	Not a Component Unit			
Special District - Istokpoga Marsh Watershed Improvement District	Blended in Primary Report	\$0	\$0	\$0
Special District - Sebring Regional Airport and Industrial Park CRA		\$405,961	\$161,049	\$0

### Supplemental Information Report for FYE 2021

#### Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Hickory Hill Special Dependent District	Blended in Primary Report	0	0	0	220
Istokpoga Marsh Watershed Improvement District	Blended in Primary Report	0	0	7	68,245

#### Construction Projects