

Unit Information

Unit Type: County

Year: 2018

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/28/2019

Audit Received Date: 4/12/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,030,114,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2019

Auditor Name: Cherry Bekaert LLP

Address:
401 E. Jackson Street
Suite 1200
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Lesley "Les" Miller, Jr.

Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	696,636,703	44,753,531	6,353,999								747,744,233
312100 - Local Option Taxes		33,629,434									33,629,434
312300 - County Ninth-Cent Voted Fuel Tax		7,438,117									7,438,117
312410 - First Local Option Fuel Tax		28,236,382									28,236,382
312600 - Discretionary Sales Surtaxes		265,793,797									265,793,797
315000 - Communications Service Tax (Chapter 202)		20,708,472									20,708,472
316000 - Local Business Tax (Chapter 205)	1,528,635	159,075									1,687,710
322000 - Building Permits		18,329,683									18,329,683
323300 - Franchise Fee - Water	3,062										3,062
323600 - Franchise Fee - Sewer	7,321										7,321
324110 - Impact Fees - Residential - Public Safety		290,327									290,327
324120 - Impact Fees - Commercial - Public Safety		85,390									85,390
324210 - Impact Fees - Residential - Physical Environment		34,238,792									34,238,792
324310 - Impact Fees - Residential - Transportation		4,548,846									4,548,846
324320 - Impact Fees - Commercial - Transportation		911,463									911,463
324610 - Impact Fees - Residential - Culture/Recreation		2,245,148									2,245,148
325100 - Special Assessments - Capital Improvement		19,118,954				55,839					19,174,793
325200 - Special Assessments - Charges for Public Services		9,597,238									9,597,238
329000 - Other Permits, Fees & Special Assessments	592,230	533,502									1,125,732
331100 - Federal Grant - General Government		3,734,858									3,734,858
331200 - Federal Grant - Public Safety	1,203,707	7,448,459									8,652,166
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		913,837									913,837
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		2,913,879									2,913,879
331500 - Federal Grant - Economic Environment	26,797	8,588,662									8,615,459
331610 - Federal Grant - Health or Hospitals		3,334,915									3,334,915
331620 - Federal Grant - Public Assistance		50,224									50,224
331650 - Federal Grant - Child Support Reimbursement	1,062,052										1,062,052
331690 - Federal Grant - Other Human Services		54,321,061									54,321,061
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	1,037										1,037
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		3,097,206									3,097,206
334390 - State Grant - Other Physical Environment		2,285,696		3,471,623		1,521,375					7,278,694
334490 - State Grant - Other Transportation		3,842,156									3,842,156
334500 - State Grant - Economic Environment	4,466										4,466
334610 - State Grant - Health or Hospitals		168,100									168,100
334690 - State Grant - Other Human Services		-518,159									-518,159
334700 - State Grant - Culture/Recreation		1,872,584									1,872,584
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		482,720									482,720
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		70,289									70,289

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334900 - State Grant - Other		59,165									59,165
335120 - State Revenue Sharing - Proceeds	30,534,572	6,752,474									37,287,046
335130 - State Revenue Sharing - Insurance Agents County Licenses	291,991										291,991
335140 - State Revenue Sharing - Mobile Home Licenses	398,655										398,655
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	485,622										485,622
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,955,106										3,955,106
335170 - State Revenue Sharing - Cardroom Tax	82,061										82,061
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		110,711,423									110,711,423
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	298,340										298,340
335220 - State Revenue Sharing - Enhanced 911 Fee		6,413,807									6,413,807
335230 - State Revenue Sharing - Emergency Management Assistance		90,711									90,711
335290 - State Revenue Sharing - Other Public Safety	6,267										6,267
335390 - State Revenue Sharing - Other Physical Environment		1,229,648									1,229,648
335490 - State Revenue Sharing - Other Transportation		18,449,042									18,449,042
335500 - State Revenue Sharing - Economic Environment		5,594,951									5,594,951
335690 - State Revenue Sharing - Other Human Services							5,260				5,260
335700 - State Revenue Sharing - Culture/Recreation		2,858,548									2,858,548
337100 - Local Government Unit Grant - General Government										3,764,788	3,764,788
337200 - Local Government Unit Grant - Public Safety		31,927									31,927
337300 - Local Government Unit Grant - Physical Environment		3,031,278									3,031,278
337400 - Local Government Unit Grant - Transportation		-346,202									-346,202
337500 - Local Government Unit Grant - Economic Environment										337,499	337,499
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		19,282									19,282
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,923,415	12,005									6,935,420
341150 - Public Records Modernization Trust Fund		2,844,433									2,844,433
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,246,954									2,246,954
341200 - Internal Service Fund Fees and Charges	-2,424						164,809,408				164,806,984
341300 - Administrative Service Fees	69,023	2,878,954									2,947,977
341520 - Fees remitted to County from Sheriff	477,009	137,425									614,434
341550 - Fees remitted to County from Supervisor of Elections	21,635										21,635
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	61,517,497	2,792,376					5,498,853			831,076	70,639,802
342100 - Service Charge - Law Enforcement Services	6,408,963	9,679,013									16,087,976
342200 - Service Charge - Fire Protection	1,052,703										1,052,703
342300 - Service Charge - Housing for Prisoners	102,692										102,692
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	1,187,092										1,187,092
342600 - Service Charge - Ambulance Fees	18,184,412										18,184,412
342900 - Service Charge - Other Public Safety Charges and Fees	1,097,389	1,935,832									3,033,221
343400 - Service Charge - Garbage/Solid Waste						107,572,334					107,572,334
343500 - Service Charge - Sewer/Wastewater Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343600 - Service Charge - Water/Sewer Combination Utility						251,219,164					251,219,164
343700 - Service Charge - Conservation and Resource Management	2,881,663	1,578,388								108,078	4,568,129
343900 - Service Charge - Other Physical Environment Charges	1,254,401	32,002									1,286,403
344500 - Service Charge - Parking Facilities	880,895						84,063				964,958
344900 - Service Charge - Other Transportation Charges	1,280,346	2,697,487									3,977,833
345100 - Service Charge - Housing										423,796	423,796
345900 - Service Charge - Other Economic Environment Charges	126,070										126,070
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	313,656										313,656
346900 - Service Charge - Other Human Services Charges	245,018	1,386					25,496,687				25,743,091
347100 - Service Charge - Libraries		17,119									17,119
347200 - Service Charge - Parks and Recreation	3,567,719										3,567,719
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	10,410	5,850	409,053								425,313
347500 - Service Charge - Special Recreation Facilities	320,024										320,024
347900 - Service Charge - Other Culture/Recreation Charges	59,730										59,730
348110 - County Court Criminal - Filing Fees		53,173									53,173
348120 - County Court Criminal - Service Charges		78,941									78,941
348130 - County Court Criminal - Court Costs		245,289									245,289
348210 - Circuit Court Criminal - Filing Fees		2,641									2,641
348220 - Circuit Court Criminal - Service Charges		91,073									91,073
348230 - Circuit Court Criminal - Court Costs		398,303									398,303
348310 - County Court Civil - Filing Fees		10,243,816									10,243,816
348320 - County Court Civil - Service Charges		848,878									848,878
348410 - Circuit Court Civil - Filing Fees		3,920,508									3,920,508
348420 - Circuit Court Civil - Service Charges		2,176,199									2,176,199
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		5,607									5,607
348520 - Traffic Court - Service Charges		2,693,657									2,693,657
348530 - Traffic Court - Court Costs		3,913,746									3,913,746
348610 - Juvenile Court - Filing Fees		38,864									38,864
348620 - Juvenile Court - Service Charges		15,297									15,297
348710 - Probate Court - Filing Fees		727,670									727,670
348720 - Probate Court - Service Charges		118,689									118,689
348880 - Probation/Alternatives	81,127										81,127
348921 - Court Innovations/Local Requirements		267,693									267,693
348922 - Legal Aid		267,693									267,693
348923 - Law Library		267,693									267,693
348924 - Juvenile Alternative Programs		267,693									267,693
348930 - State Court Facility Surcharge (\$30)	4,839	2,110,727									2,115,566
348932 - Domestic Violence Surcharge	48,654										48,654
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,734,122									2,734,122
349000 - Other Charges for Services	21,105,663	151,069									21,256,732
351100 - Judgments and Fines - As Decided by County Court Criminal		514,787									514,787
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		214,601									214,601
351300 - Judgments and Fines - As Decided by County Court Civil		-7									-7

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351400 - Judgments and Fines - As Decided by Circuit Court Civil		450									450
351500 - Judgments and Fines - As Decided by Traffic Court	637,972	4,242,548									4,880,520
351600 - Judgments and Fines - As Decided by Juvenile Court		192									192
351700 - Intergovernmental Radio Communication Program		603,276									603,276
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered		1,094,746									1,094,746
352000 - Fines - Library		126,038									126,038
353000 - Fines - Pollution Control Violation		211,372									211,372
354000 - Fines - Local Ordinance Violation	6,879,930	95,028				1,663	40			40	6,976,701
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	62,829	616,785									679,614
361100 - Interest	7,349,117	6,645,332	524,606	217,076						98,629	14,834,760
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										751,622	751,622
362000 - Rents and Royalties	1,484,010	67,943	351,198	320,083		268,971					2,492,205
364000 - Disposition of Fixed Assets	1,867,898	141,333		183,000		-10,312,293	828,052				-7,292,010
365000 - Sale of Surplus Materials and Scrap	224,550	43,037				105,092	13,914				386,593
366000 - Contributions and Donations from Private Sources	135,556	18,833,458		10,000							18,979,014
367000 - Licenses	2,054,247	141,605									2,195,852
369300 - Settlements	142,346	816,001									958,347
369900 - Other Miscellaneous Revenues	2,882,840	5,802,770		76,594		961,097	21,767				9,745,068
381000 - Inter-Fund Group Transfers In	669,275,337	191,709,641	54,465,925	24,236,117			3,649,496				943,336,516
383000 - Installment Purchases & Capital Lease Proceeds	72,622										72,622
384000 - Debt Proceeds			97,150,721	1,543							97,152,264
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						12,827,604	2,771,104				15,598,708
389200 - Proprietary - Federal Grants and Donations				937,359							937,359
389400 - Proprietary - Other Grants and Donations						49,875,349					49,875,349
389900 - Proprietary - Other Non-Operating Sources						2,906,380	10,000				2,916,380
Grand Total	1,559,407,499	1,028,539,893	159,255,502	29,453,395		417,002,575	203,188,644			6,315,528	3,403,163,036

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,733,003										2,733,003
511.30 - Legislative - Operating Expenses	240,289										240,289
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	2,622,140										2,622,140
512.30 - Executive - Operating Expenses	920,938										920,938
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	61,496,653	1,508,326				722,255	2,377,103				66,104,337
513.30 - Financial and Administrative - Operating Expenses	17,118,410	1,430,469	485,475			152,001	13,653				19,200,008
513.60 - Financial and Administrative - Capital Outlay	2,943,934	6,774									2,950,708
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		66,891,902									66,891,902
513.90 - Financial and Administrative - Other Uses	1,542,727										1,542,727
514.10 - Legal Counsel - Personnel Services	8,182,635										8,182,635
514.30 - Legal Counsel - Operating Expenses	518,125										518,125
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	5,625,016	2,175,656								4,237,951	12,038,623
515.30 - Comprehensive Planning - Operating Expenses	6,520,566	2,045,588								450,864	9,017,018
515.60 - Comprehensive Planning - Capital Outlay	9,180	10,912								15,442	35,534
515.80 - Comprehensive Planning - Grants and Aids	434,895										434,895
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	13,812,602	429,879									14,242,481
516.30 - Non-Court Information Systems - Operating Expenses	10,656,152	2,787,893									13,444,045
516.60 - Non-Court Information Systems - Capital Outlay	1,998,374	1,336,831									3,335,205
517.30 - Debt Service Payments - Operating Expenses		9,978									9,978
517.70 - Debt Service Payments - Debt Service		52,697,500	88,520,071	175,933							141,393,504
518.30 - Pension Benefits - Operating Expenses	455,855										455,855
519.10 - Other General Government - Personnel Services	23,854,432	3,296,816				238,165	4,643,546				32,032,959
519.30 - Other General Government - Operating Expenses	18,209,079	3,277,817		777,674		2,566	177,978,250			23,500	200,268,886
519.60 - Other General Government - Capital Outlay	289,533	23,380		337,140							650,053
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	494,821	81,357,451									81,852,272
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	296,255,934	12,745,399									309,001,333
521.30 - Law Enforcement - Operating Expenses	62,219,314	3,405,584									65,624,898
521.60 - Law Enforcement - Capital Outlay	15,011,611	2,471,199									17,482,810
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	86,103,270	723,057									86,826,327
522.30 - Fire Control - Operating Expenses	24,155,438	872,476									25,027,914
522.60 - Fire Control - Capital Outlay	1,011,953	6,665		7,676,330							8,694,948
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services	182	3,478,554									3,478,736
523.30 - Detention/Corrections - Operating Expenses		320,240									320,240
523.60 - Detention/Corrections - Capital Outlay		666,176									666,176
523.80 - Detention/Corrections - Grants and Aids		3,217,572									3,217,572
524.10 - Protective Inspections - Personnel Services	6,825,574	11,816,202									18,641,776
524.30 - Protective Inspections - Operating Expenses	3,692,643	5,626,144									9,318,787
524.60 - Protective Inspections - Capital Outlay	80,580	98,686									179,266
524.80 - Protective Inspections - Grants and Aids	437,929	250,184									688,113
525.10 - Emergency and Disaster Relief - Personnel Services	697,332	646,011									1,343,343
525.30 - Emergency and Disaster Relief - Operating Expenses	1,527,398	11,802,728		4,700							13,334,826

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.60 - Emergency and Disaster Relief - Capital Outlay	781,939	703,336									1,485,275
525.80 - Emergency and Disaster Relief - Grants and Aids		10,013									10,013
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	26,638,925										26,638,925
526.30 - Ambulance and Rescue Services - Operating Expenses	5,056,558										5,056,558
526.60 - Ambulance and Rescue Services - Capital Outlay	121,405	77,143									198,548
526.80 - Ambulance and Rescue Services - Grants and Aids		92,550									92,550
527.10 - Medical Examiners - Personnel Services	4,099,837										4,099,837
527.30 - Medical Examiners - Operating Expenses	1,404,776										1,404,776
527.60 - Medical Examiners - Capital Outlay	7,495										7,495
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	455,119	91,970									547,089
528.30 - Consumer Affairs - Operating Expenses	31,257	11,298									42,555
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,840,370	1,243,023									3,083,393
529.30 - Other Public Safety - Operating Expenses	2,174,756	6,053,092		1,780,256							10,008,104
529.60 - Other Public Safety - Capital Outlay		23,723		1,421,115							1,444,838
529.80 - Other Public Safety - Grants and Aids		2,383,454									2,383,454
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						10,014,704					10,014,704
534.30 - Garbage/Solid Waste - Operating Expenses	12,648	25,399				94,568,944					94,606,991
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-1,642,324					-1,642,324
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						10,135					10,135
536.10 - Water/Sewer Services - Personnel Services						55,004,018					55,004,018
536.30 - Water/Sewer Services - Operating Expenses	49,786	1,456				200,632,232					200,683,474
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-2,905,443					-2,905,443
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	11,589,513	5,209,814				318					16,799,645
537.30 - Conservation/Resource Management - Operating Expenses	2,123,613	550,010		389,501							3,063,124
537.60 - Conservation/Resource Management - Capital Outlay	371,622	109,885		2,548,984							3,030,491
537.80 - Conservation/Resource Management - Grants and Aids	105,431	267,203									372,634
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	5,145,473	314,356									5,459,829
538.30 - Flood Control/Stormwater Control - Operating Expenses	5,045,898	1,335,428									6,381,326
538.60 - Flood Control/Stormwater Control - Capital Outlay		18,319,325									18,319,325
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	421,591										421,591
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids	5,000	150,000									155,000
541.10 - Road/Street Facilities - Personnel Services	1,417,049	25,205,203				106,719					26,728,971
541.30 - Road/Street Facilities - Operating Expenses	18,220,465	40,363,750				4,515					58,588,730
541.60 - Road/Street Facilities - Capital Outlay		47,238,513									47,238,513

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.80 - Road/Street Facilities - Grants and Aids		4,976,944									4,976,944
543.30 - Water - Operating Expenses											0
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	68,167	178,280									246,447
545.30 - Parking Facilities - Operating Expenses		29,543									29,543
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses	898										898
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	378,677										378,677
552.10 - Industry Development - Personnel Services	2,424,859	339,794									2,764,653
552.30 - Industry Development - Operating Expenses	2,845,359	231,100		4,136,000							7,212,459
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	13,102,842	19,742,359		1,999,940							34,845,141
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	703,494										703,494
553.30 - Veterans Services - Operating Expenses	103,554										103,554
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	410,832	1,397,666									1,808,498
554.30 - Housing and Urban Development - Operating Expenses	67,884	820,173									888,057
554.60 - Housing and Urban Development - Capital Outlay		1,863,604									1,863,604
554.80 - Housing and Urban Development - Grants and Aids	2,336,603	13,711,877									16,048,480
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	1,007									540,779	541,786
559.80 - Other Economic Development - Grants and Aids	2,934,850										2,934,850
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	241										241
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personnel Services	7,435,260	5,561,090									12,996,350
562.30 - Health - Operating Expenses	4,356,007	6,362,652				181					10,718,840
562.60 - Health - Capital Outlay	36,492	14,151		43,290							93,933
562.80 - Health - Grants and Aids	261,900	99,983,618									100,245,518
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses	14,854					1,136					15,990
563.80 - Mental Health - Grants and Aids	76,324	6,740,312									6,816,636
564.10 - Public Assistance - Personnel Services	1,406,691	463,967									1,870,658
564.30 - Public Assistance - Operating Expenses	2,985,785	36,964									3,022,749
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	9,534	2,299,914									2,309,448
569.10 - Other Human Services - Personnel Services	14,119,934	21,781,123				348					35,901,405
569.30 - Other Human Services - Operating Expenses	5,440,936	29,180,539									34,621,475
569.60 - Other Human Services - Capital Outlay	146,604	260,995		147,975							555,574
569.80 - Other Human Services - Grants and Aids	5,531,019	2,169,007									7,700,026

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services		19,146,140									19,146,140
571.30 - Libraries - Operating Expenses	301,765	19,377,794									19,679,559
571.60 - Libraries - Capital Outlay		8,866,566									8,866,566
571.80 - Libraries - Grants and Aids		392,346									392,346
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	17,541,686	102,557									17,644,243
572.30 - Parks/Recreation - Operating Expenses	16,304,626	4,477,157		91,455		120					20,873,358
572.60 - Parks/Recreation - Capital Outlay	485,393	15,472,411		12,354,678							28,312,482
572.80 - Parks/Recreation - Grants and Aids	269,897			1,993,248							2,263,145
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	53,292										53,292
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	70,000										70,000
574.30 - Special Events - Operating Expenses	195										195
575.30 - Special Facilities - Operating Expenses	3,845										3,845
575.80 - Special Facilities - Grants and Aids	1,709,429										1,709,429
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	66,215										66,215
579.60 - Other Culture/Recreation - Capital Outlay		576,427		14,921							591,348
579.80 - Other Culture/Recreation - Grants and Aids	1,424,611			3,733,717							5,158,328
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	618,119,318	221,958,726	66,508,351	11,295,745			25,454,496				943,336,636
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		5,666,602									5,666,602
590.30 - Other Non-Operating Disbursements - Operating Expenses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service						19,460,808					19,460,808
601.10 - Court Administration - Personnel Services	1,244,393	19,826									1,264,219
601.30 - Court Administration - Operating Expenses	32,567										32,567
601.60 - Court Administration - Capital Outlay		13,474		195,404							208,878
602.30 - State Attorney Administration - Operating Expenses	310,721	596,985									907,706
602.60 - State Attorney Administration - Capital Outlay		137,362									137,362
603.30 - Public Defender Administration - Operating Expenses	109,896	517,715									627,611
603.60 - Public Defender Administration - Capital Outlay		51,004									51,004
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		7,573,127									7,573,127
604.30 - Clerk of Court Administration - Operating Expenses		444,074									444,074
604.60 - Clerk of Court Administration - Capital Outlay		44,600									44,600
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		173,471									173,471

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.30 - Jury Management - Operating Expenses	135,750	295,780									431,530
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		201,141									201,141
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		8,483									8,483
614.10 - Clerk of Court - Personnel Services		3,886,471									3,886,471
614.30 - Clerk of Court - Operating Expenses		98,211									98,211
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services		485,677									485,677
622.30 - Drug Court - Operating Expenses		469,015									469,015
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		161,056									161,056
624.30 - Community Service Programs - Operating Expenses		863,565									863,565
624.60 - Community Service Programs - Capital Outlay		2,290									2,290
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,662,167									2,662,167
634.30 - Clerk of Court - Operating Expenses		73,909									73,909
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		1,063,013									1,063,013
654.30 - Clerk of Court - Operating Expenses		82,333									82,333
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		7,688									7,688
667.10 - Court-Based Victim Services - Personnel Services	2,165,359										2,165,359
667.30 - Court-Based Victim Services - Operating Expenses	38,233										38,233
669.10 - Other Family Court Programs - Personnel Services		361,615									361,615
669.30 - Other Family Court Programs - Operating Expenses		7,341									7,341
674.10 - Clerk of Court - Personnel Services		1,057,792									1,057,792
674.30 - Clerk of Court - Operating Expenses		27,175									27,175
682.10 - Alternative Dispute Resolutions - Personnel Services		676,598									676,598
682.30 - Alternative Dispute Resolutions - Operating Expenses		12,900									12,900
685.10 - Guardian ad Litem - Personnel Services	243,117										243,117
685.30 - Guardian ad Litem - Operating Expenses	100,241										100,241
685.60 - Guardian ad Litem - Capital Outlay	5,482										5,482
694.10 - Clerk of Court - Personnel Services		1,067,010									1,067,010
694.30 - Clerk of Court - Operating Expenses		30,221									30,221
711.10 - Courthouse Security - Personnel Services	17,762,069										17,762,069
711.30 - Courthouse Security - Operating Expenses	264,506										264,506
711.60 - Courthouse Security - Capital Outlay	10,488										10,488
712.10 - Courthouse Facilities - Personnel Services	572,700										572,700
712.30 - Courthouse Facilities - Operating Expenses	2,357,270	198,757									2,556,027
712.60 - Courthouse Facilities - Capital Outlay	55,865	70,288		437,170							563,323
713.10 - Information Systems - Personnel Services	3,365,409	338,144									3,703,553

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems - Operating Expenses	2,727,224	3,900,823									6,628,047
713.60 - Information Systems - Capital Outlay	381,256	755,206									1,136,462
714.10 - Public Law Library - Personnel Services		290,491									290,491
714.30 - Public Law Library - Operating Expenses	87	672									759
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		873,408									873,408
716.30 - Clerk of Court Related Technology - Operating Expenses		571,040									571,040
716.60 - Clerk of Court Related Technology - Capital Outlay		99,105									99,105
721.30 - Court Administration - Operating Expenses	-1,338										-1,338
724.10 - Clerk of Court - Personnel Services		1,976,994									1,976,994
724.30 - Clerk of Court - Operating Expenses		57,762									57,762
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses		107,535									107,535
744.10 - Clerk of Court - Personnel Services		1,804,303									1,804,303
744.30 - Clerk of Court - Operating Expenses		46,771									46,771
764.10 - Clerk of Court - Personnel Services		4,011,352									4,011,352
764.30 - Clerk of Court - Operating Expenses		112,514									112,514
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,521,280,358	981,344,533	155,513,897	51,555,176		376,371,398	210,467,048			5,268,536	3,301,800,946

Data Element Worksheet Report for FYE: 2018, Hillsborough

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,484	\$4,804	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$68,209	\$54,706	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,810	\$66,469	\$0

Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$19,722	\$14,039	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$780,900	\$630,104	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$51,893	\$58,986	\$0
Special District - Brandon Groves North Service District	Independently Reported			
Special District - Brandon Hills Special Dependent District	Independently Reported	\$21,861	\$14,844	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,079	\$37,248	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,220	\$20,641	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,936	\$59,404	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$11,410	\$10,050	\$0
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,440	\$6,362	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,850	\$7,614	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$77,993	\$90,158	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,585	\$18,322	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$8,060	\$4,383	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$51,925	\$38,682	\$0
Special District - East Lake Park Special Dependent District	Independently Reported	\$29,721	\$33,312	\$0
Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$18,560	\$15,648	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$8,753	\$16,606	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,704,000	\$4,704,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report			
Special District - Hillsborough County Hospital Authority	Independently Reported	\$115,368	\$242,696	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$115,797	\$113,863	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,612,000	\$565,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$7,614	\$7,690	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,124	\$8,226	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$6,965	\$11,140	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$37,265	\$29,594	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$3,797	\$2,867	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$24,058	\$29,755	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$11,285	\$8,739	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$32,559	\$9,883	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$21	\$4,185	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$127,825	\$115,558	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,461	\$82,693	\$0
Special District - North Pointe Special Dependent Tax District	Independently Reported	\$36,846	\$77,796	\$0
Special District - Northdale Special District	Independently Reported	\$412,314	\$360,888	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,830	\$6,734	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$5,641	\$8,348	\$0

Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,412	\$4,135	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$7,864	\$7,458	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,548	\$14,692	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported			
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,347	\$23,268	\$0
Special District - Village Estates West Special District	Independently Reported	\$14,286	\$8,028	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,223	\$47,818	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$45,504	\$55,645	\$0
Special District - Windemere Special Dependent District	Independently Reported	\$13,893	\$14,194	\$0