

Revenues Report for FYE 2014

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 3,991,244 | 916,046 | | | | | | | | | 4,907,290 |
| 312100 - Local Option Taxes | 589,937 | 1,545,869 | | | | | | | | | 2,135,806 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 121,924 | | | | | | | | | 121,924 |
| 312600 - Discretionary Sales Surtaxes | 767,071 | | | | | | | | | | 767,071 |
| 315000 - Communications Service Tax (Chapter 202) | | 55,247 | | | | | | | | | 55,247 |
| 319000 - Other General Taxes | 32,115 | 610,082 | | | | | | | | | 642,197 |
| 322000 - Building Permits | 86,527 | | | | | | | | | | 86,527 |
| 324110 - Impact Fees - Residential - Public Safety | 4,447 | | | | | | | | | | 4,447 |
| 324510 - Impact Fees - Residential - Human Services | 2,844 | | | | | | | | | | 2,844 |
| 329000 - Other Permits, Fees & Special Assessments | 62,375 | | | | | | | | | | 62,375 |
| 331100 - Federal Grant - General Government | | 77,575 | | | | | | | | | 77,575 |
| 331200 - Federal Grant - Public Safety | | 32,033 | | | | | | | | | 32,033 |
| 331390 - Federal Grant - Other Physical Environment | 194,668 | | | | | | | | | | 194,668 |
| 331650 - Federal Grant - Child Support Reimbursement | 31,945 | | | | | | | | | | 31,945 |
| 334100 - State Grant - General Government | | 420,769 | | | | | | | | | 420,769 |
| 334200 - State Grant - Public Safety | 181,281 | 70,155 | | | | | | | | | 251,436 |
| 334500 - State Grant - Economic Environment | 35,000 | | | | | | | | | | 35,000 |
| 334690 - State Grant - Other Human Services | 1,095,818 | | | | | | | | | | 1,095,818 |
| 334700 - State Grant - Culture/Recreation | 52,814 | | | | | | | | | | 52,814 |
| 334900 - State Grant - Other | 16,996 | 90,909 | | | | | | | | | 107,905 |
| 335120 - State Revenue Sharing - Proceeds | 329,641 | | | | | | | | | | 329,641 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 15,395 | | | | | | | | | | 15,395 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 5,916 | | | | | | | | | | 5,916 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 113,315 | 111,625 | | | | | | | | | 224,940 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 1,023,481 | | | | | | | | | | 1,023,481 |
| 335190 - State Revenue Sharing - Other General Government | | 1,653 | | | | | | | | | 1,653 |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission | 61,186 | | | | | | | | | | 61,186 |
| 335900 - State Revenue Sharing - Other | 56,027 | | | | | | | | | | 56,027 |
| 336000 - State Payments In Lieu of Taxes | 11,864 | | | | | | | | | | 11,864 |
| 341100 - Service Charge - Recording Fees | 82,804 | | | | | | | | | | 82,804 |
| 341510 - Fees remitted to County from Tax Collector | 770,753 | | | | | | | | | | 770,753 |
| 341520 - Fees remitted to County from Sheriff | | 10,055 | | | | | | | | | 10,055 |
| 341550 - Fees remitted to County from Supervisor of Elections | 289 | | | | | | | | | | 289 |
| 341560 - Fees remitted to County from Property Appraiser | 10,735 | | | | | | | | | | 10,735 |
| 341800 - County Officer Commission and Fees | 334,515 | | | | | | | | | | 334,515 |
| 341900 - Other General Government Charges and Fees | 71,197 | | | | | | | | | | 71,197 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 55,876 | | | | | | | | | 55,876 |
| 342600 - Service Charge - Ambulance Fees | 941,001 | | | | | | | | | | 941,001 |
| 343400 - Service Charge - Garbage/Solid Waste | | 1,351,054 | | | | | | | | | 1,351,054 |
| 343900 - Service Charge - Other Physical Environment Charges | | 57,058 | | | | | | | | | 57,058 |
| 344900 - Service Charge - Other Transportation Charges | | 500 | | | | | | | | | 500 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 2,470 | | | | | | | | | | 2,470 |
| 347200 - Service Charge - Parks and Recreation | 4,295 | | | | | | | | | | 4,295 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 129,660 | | | | | | | | | 129,660 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 18,022 | | | | | | | | | 18,022 |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | 41,506 | | | | | | | | | 41,506 |
| 351900 - Judgments and Fines - Other Court Ordered | 12,240 | | | | | | | | | | 12,240 |
| 361100 - Interest | 18,560 | 1,258 | | 2,930 | | | | | | | 22,748 |
| 362000 - Rents and Royalties | 14,626 | | | | | | | | | | 14,626 |
| 364000 - Disposition of Fixed Assets | 2,277 | 12,445 | | | | | | | | | 14,722 |
| 366000 - Contributions and Donations from Private Sources | 12,531 | | | | | | | | | | 12,531 |
| 369900 - Other Miscellaneous Revenues | 185,739 | 16,605 | | | | | | | | | 202,344 |
| 381000 - Inter-Fund Group Transfers In | 4,060,370 | 2,635,124 | 558,015 | | | | | | | | 7,253,509 |
| 384000 - Debt Proceeds | 19,319 | 929,921 | 1,617,509 | | | | | | | | 2,566,749 |
| Grand Total | 15,305,628 | 9,312,971 | 2,175,524 | 2,930 | | | | | | | 26,797,053 |

Expenditures Report for FYE 2014

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 212,144 | | | | | | | | | | 212,144 |
| 512.10 - Executive - Personnel Services | 308,398 | | | | | | | | | | 308,398 |
| 513.10 - Financial and Administrative - Personnel Services | 948,760 | | | | | | | | | | 948,760 |
| 513.30 - Financial and Administrative - Operating Expenses | 908,162 | | | | | | | | | | 908,162 |
| 513.60 - Financial and Administrative - Capital Outlay | 24,477 | | | | | | | | | | 24,477 |
| 513.70 - Financial and Administrative - Debt Service | 6,628 | | | | | | | | | | 6,628 |
| 514.30 - Legal Counsel - Operating Expenses | 27,024 | | | | | | | | | | 27,024 |
| 515.10 - Comprehensive Planning - Personnel Services | 111,686 | | | | | | | | | | 111,686 |
| 515.30 - Comprehensive Planning - Operating Expenses | 49,594 | | | | | | | | | | 49,594 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 75,448 | | | | | | | | | | 75,448 |
| 517.30 - Debt Service Payments - Operating Expenses | | | 29,736 | | | | | | | | 29,736 |
| 517.70 - Debt Service Payments - Debt Service | | | 2,019,020 | | | | | | | | 2,019,020 |
| 519.30 - Other General Government - Operating Expenses | 344,212 | | | | | | | | | | 344,212 |
| 519.60 - Other General Government - Capital Outlay | 126,679 | | | | | | | | | | 126,679 |
| 521.10 - Law Enforcement - Personnel Services | 1,986,147 | | | | | | | | | | 1,986,147 |
| 521.30 - Law Enforcement - Operating Expenses | 548,933 | 125,346 | | | | | | | | | 674,279 |
| 521.60 - Law Enforcement - Capital Outlay | 92,518 | 14,482 | | | | | | | | | 107,000 |
| 522.10 - Fire Control - Personnel Services | | 577,915 | | | | | | | | | 577,915 |
| 522.30 - Fire Control - Operating Expenses | | 59,262 | | | | | | | | | 59,262 |
| 522.60 - Fire Control - Capital Outlay | | 843,443 | | | | | | | | | 843,443 |
| 523.10 - Detention/Corrections - Personnel Services | 918,927 | | | | | | | | | | 918,927 |
| 523.30 - Detention/Corrections - Operating Expenses | 313,825 | | | | | | | | | | 313,825 |
| 523.60 - Detention/Corrections - Capital Outlay | 12,754 | | | | | | | | | | 12,754 |
| 524.10 - Protective Inspections - Personnel Services | 115,851 | | | | | | | | | | 115,851 |
| 524.30 - Protective Inspections - Operating Expenses | 12,097 | | | | | | | | | | 12,097 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 107,741 | | | | | | | | | | 107,741 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 1,251,446 | 125,690 | | | | | | | | | 1,377,136 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 13,941 | | | | | | | | | | 13,941 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 593,634 | | | | | | | | | | 593,634 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 478,893 | | | | | | | | | | 478,893 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 87,484 | | | | | | | | | | 87,484 |
| 527.30 - Medical Examiners - Operating Expenses | 20,605 | | | | | | | | | | 20,605 |
| 534.10 - Garbage/Solid Waste - Personnel Services | 23,354 | 535,544 | | | | | | | | | 558,898 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 39,532 | 1,028,708 | | | | | | | | | 1,068,240 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | | 259,716 | | | | | | | | | 259,716 |
| 537.10 - Conservation/Resource Management - Personnel Services | 181,910 | | | | | | | | | | 181,910 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 67,733 | | | | | | | | | | 67,733 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 6,699 | | | | | | | | | | 6,699 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 50,103 | | | | | | | | | 50,103 |
| 541.10 - Road/Street Facilities - Personnel Services | | 834,640 | | | | | | | | | 834,640 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 803,522 | | 2,035 | | | | | | | 805,557 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 759,759 | | 2,122,015 | | | | | | | 2,881,774 |
| 553.30 - Veterans Services - Operating Expenses | 24,686 | | | | | | | | | | 24,686 |
| 554.30 - Housing and Urban Development - Operating Expenses | | 309,107 | | | | | | | | | 309,107 |
| 562.10 - Health - Personnel Services | 11,535 | | | | | | | | | | 11,535 |
| 562.30 - Health - Operating Expenses | 52,615 | | | | | | | | | | 52,615 |
| 563.30 - Mental Health - Operating Expenses | 46,345 | | | | | | | | | | 46,345 |
| 564.30 - Public Assistance - Operating Expenses | 217,438 | | | | | | | | | | 217,438 |
| 571.10 - Libraries - Personnel Services | 263,001 | | | | | | | | | | 263,001 |
| 571.30 - Libraries - Operating Expenses | 200,880 | | | | | | | | | | 200,880 |
| 571.60 - Libraries - Capital Outlay | 39,725 | | | | | | | | | | 39,725 |
| 581.90 - Interfund Transfers Out - Other Uses | 2,899,264 | 4,354,245 | | | | | | | | | 7,253,509 |
| 604.10 - Clerk of Court Administration - Personnel Services | 135,029 | | | | | | | | | | 135,029 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 64,000 | | | | | | | | | | 64,000 |
| 608.10 - Jury Management - Personnel Services | 26,373 | | | | | | | | | | 26,373 |
| 608.30 - Jury Management - Operating Expenses | 6,526 | | | | | | | | | | 6,526 |
| 614.10 - Clerk of Court - Personnel Services | 70,672 | | | | | | | | | | 70,672 |
| 634.10 - Clerk of Court - Personnel Services | 144,190 | | | | | | | | | | 144,190 |
| 724.10 - Clerk of Court - Personnel Services | 70,672 | | | | | | | | | | 70,672 |
| 744.10 - Clerk of Court - Personnel Services | 29,436 | | | | | | | | | | 29,436 |
| 764.10 - Clerk of Court - Personnel Services | 67,285 | | | | | | | | | | 67,285 |
| Grand Total | 14,386,908 | 10,681,482 | 2,048,756 | 2,124,050 | | | | | | | 29,241,196 |

Data Element Worksheet Report for FYE: 2014, Jefferson

Affiliates Report for FYE 2014

