

Unit Information

Unit Type: County

Year: 2012

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mrs. Sheila Rees

Title: Finance Director

Phone: (352) 486-5266

Email: rees-sheila@circuit8.org

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2013

Audit Received Date: 6/28/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,965,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25 Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: DANNY SHIPP

Title: CLERK OF COURT

Chairman/Elected Official

Name: RYAN BELL

Title: CHAIRMAN

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 13,069,872 | | | | | | | | | | 13,069,872 |
| 312100 - Local Option Taxes | | 159,841 | | | | | | | | | 159,841 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 44,897 | | | | | | | | | 44,897 |
| 312410 - First Local Option Fuel Tax | | 1,188,070 | | | | | | | | | 1,188,070 |
| 312600 - Discretionary Sales Surtaxes | 2,448,566 | | | | | | | | | | 2,448,566 |
| 315000 - Communications Service Tax (Chapter 202) | 259,234 | | | | | | | | | | 259,234 |
| 322000 - Building Permits | 155,798 | | | | | | | | | | 155,798 |
| 324310 - Impact Fees - Residential - Transportation | | 14,282 | | | | | | | | | 14,282 |
| 324320 - Impact Fees - Commercial - Transportation | | 3,228 | | | | | | | | | 3,228 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 825 | | | | | | | | | 825 |
| 325200 - Special Assessments - Charges for Public Services | | 2,761,199 | | | | 483,289 | | | | | 3,244,488 |
| 329000 - Other Permits, Fees & Special Assessments | 18,190 | 4,650 | | | | | | | | | 22,840 |
| 331200 - Federal Grant - Public Safety | 232,099 | | | | | | | | | | 232,099 |
| 331490 - Federal Grant - Other Transportation | | 238,118 | | | | | | | | | 238,118 |
| 331500 - Federal Grant - Economic Environment | | 39,438 | | | | | | | | | 39,438 |
| 331610 - Federal Grant - Health or Hospitals | 18,334 | | | | | | | | | | 18,334 |
| 331650 - Federal Grant - Child Support Reimbursement | 51,666 | | | | | | | | | | 51,666 |
| 331700 - Federal Grant - Culture/Recreation | 76,778 | | | | | | | | | | 76,778 |
| 333000 - Federal Payments In Lieu Of Taxes | 45,896 | | | | | | | | | | 45,896 |
| 334200 - State Grant - Public Safety | 105,130 | 243,915 | | | | | | | | | 349,045 |
| 334340 - State Grant - Garbage/Solid Waste | | | | | | 44,164 | | | | | 44,164 |
| 334490 - State Grant - Other Transportation | | 894,708 | | | | | | | | | 894,708 |
| 335120 - State Revenue Sharing - Proceeds | 752,282 | | | | | | | | | | 752,282 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 18,505 | | | | | | | | | | 18,505 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 10,383 | | | | | | | | | | 10,383 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 7,742 | | | | | | | | | | 7,742 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 12,000 | | | | | | | | | | 12,000 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 1,066,402 | 394,506 | 1,240,996 | | | | | | | | 2,701,904 |
| 335190 - State Revenue Sharing - Other General Government | 1,185,040 | | | | | | | | | | 1,185,040 |
| 335290 - State Revenue Sharing - Other Public Safety | | 177,017 | | | | | | | | | 177,017 |
| 335420 - State Revenue Sharing - Mass Transit | | 1,292,998 | | | | | | | | | 1,292,998 |
| 335490 - State Revenue Sharing - Other Transportation | | 612,640 | | | | | | | | | 612,640 |
| 335800 - State Revenue Sharing - Clerk Allotment from JAC | | 1,013,778 | | | | | | | | | 1,013,778 |
| 336000 - State Payments In Lieu of Taxes | 88,590 | | | | | | | | | | 88,590 |
| 337300 - Local Government Unit Grant - Physical Environment | 36,390 | | | | | | | | | | 36,390 |
| 341100 - Service Charge - Recording Fees | | 44,484 | | | | | | | | | 44,484 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | 102,734 | 56,794 | | | | | | | | | 159,528 |
| 341300 - Administrative Service Fees | 39,944 | | | | | | | | | | 39,944 |
| 341520 - Fees remitted to County from Sheriff | 78,569 | | | | | | | | | | 78,569 |
| 341560 - Fees remitted to County from Property Appraiser | 31,571 | | | | | | | | | | 31,571 |
| 341800 - County Officer Commission and Fees | 650,984 | | | | | | | | | | 650,984 |
| 341900 - Other General Government Charges and Fees | 40,577 | | | | | | | | | | 40,577 |
| 342100 - Service Charge - Law Enforcement Services | 84,300 | | | | | | | | | | 84,300 |
| 342300 - Service Charge - Housing for Prisoners | 167,983 | | | | | | | | | | 167,983 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 342500 - Service Charge - Protective Inspection Fees | 4,909 | | | | | | | | | | 4,909 |
| 342600 - Service Charge - Ambulance Fees | | 1,711,891 | | | | | | | | | 1,711,891 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | | 72,567 | | | | | | | | | 72,567 |
| 343300 - Service Charge - Water Utility | | 57,255 | | | | | | | | | 57,255 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 1,357,778 | | | | | 1,357,778 |
| 344900 - Service Charge - Other Transportation Charges | | 631,974 | | | | | | | | | 631,974 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 15,883 | | | | | | | | | | 15,883 |
| 347200 - Service Charge - Parks and Recreation | 24,369 | | | | | | | | | | 24,369 |
| 348921 - Court Innovations/Local Requirements | | 6,612 | | | | | | | | | 6,612 |
| 348922 - Legal Aid | | 6,612 | | | | | | | | | 6,612 |
| 348923 - Law Library | | 6,612 | | | | | | | | | 6,612 |
| 348924 - Juvenile Alternative Programs | | 6,612 | | | | | | | | | 6,612 |
| 348931 - Traffic Surcharge | 13,216 | | | | | | | | | | 13,216 |
| 348932 - Domestic Violence Surcharge | 2,962 | | | | | | | | | | 2,962 |
| 349000 - Other Charges for Services | | 84,120 | | | | | | | | | 84,120 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 38,164 | | | | | | | | | 38,164 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 32,628 | | | | | | | | | 32,628 |
| 352000 - Fines - Library | 4,017 | | | | | | | | | | 4,017 |
| 359000 - Other Judgments, Fines and Forfeits | | 159,112 | | | | | | | | | 159,112 |
| 361100 - Interest | 12,405 | 18,105 | 8,944 | 4,038 | | | | | | | 43,492 |
| 362000 - Rents and Royalties | 51,987 | | | | | | | | | | 51,987 |
| 365000 - Sale of Surplus Materials and Scrap | 540 | | | | | | | | | | 540 |
| 366000 - Contributions and Donations from Private Sources | | 110,786 | | | | | | | | | 110,786 |
| 367000 - Licenses | 10,970 | | | | | | | | | | 10,970 |
| 369300 - Settlements | | 1,690 | | | | | | | | | 1,690 |
| 369900 - Other Miscellaneous Revenues | 290,421 | 1,275,971 | | 23,700 | | 225 | | | | | 1,590,317 |
| 381000 - Inter-Fund Group Transfers In | 168,000 | 557,242 | | | | | | | | | 725,242 |
| 389100 - Proprietary - Interest | | | | | | 6,670 | | | | | 6,670 |
| 389600 - Proprietary - Capital Contributions from State Government | | | | | | 26,424 | | | | | 26,424 |
| Grand Total | 21,455,238 | 13,963,341 | 1,249,940 | 27,738 | | 1,918,550 | | | | | 38,614,807 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 236,420 | | | | | | | | | | 236,420 |
| 511.30 - Legislative - Operating Expenses | 13,057 | | | | | | | | | | 13,057 |
| 512.10 - Executive - Personnel Services | 146,140 | | | | | | | | | | 146,140 |
| 512.30 - Executive - Operating Expenses | 11,838 | | | | | | | | | | 11,838 |
| 513.10 - Financial and Administrative - Personnel Services | 1,484,839 | | | | | | | | | | 1,484,839 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,202,198 | | | | | | | | | | 1,202,198 |
| 513.60 - Financial and Administrative - Capital Outlay | 17,248 | | | | | | | | | | 17,248 |
| 514.10 - Legal Counsel - Personnel Services | 245,384 | | | | | | | | | | 245,384 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 514.30 - Legal Counsel - Operating Expenses | 54,619 | | | | | | | | | | 54,619 |
| 515.10 - Comprehensive Planning - Personnel Services | 63,746 | | | | | | | | | | 63,746 |
| 515.30 - Comprehensive Planning - Operating Expenses | 3,661 | | | | | | | | | | 3,661 |
| 517.70 - Debt Service Payments - Debt Service | | 54,285 | 624,575 | | | | | | | | 678,860 |
| 519.10 - Other General Governmental Services - Personnel Services | 1,020,061 | | | | | | | | | | 1,020,061 |
| 519.30 - Other General Governmental Services - Operating Expenses | 1,715,702 | 823 | | | | | | | | | 1,716,525 |
| 519.60 - Other General Governmental Services - Capital Outlay | 51,756 | | | | | | | | | | 51,756 |
| 521.10 - Law Enforcement - Personnel Services | 3,829,334 | 2,725 | | | | | | | | | 3,832,059 |
| 521.30 - Law Enforcement - Operating Expenses | 1,153,375 | 183,652 | | | | | | | | | 1,337,027 |
| 521.60 - Law Enforcement - Capital Outlay | 107,767 | 1,604 | | | | | | | | | 109,371 |
| 522.10 - Fire Control - Personnel Services | | 61,116 | | | | | | | | | 61,116 |
| 522.30 - Fire Control - Operating Expenses | 39,637 | 968,149 | | | | | | | | | 1,007,786 |
| 522.60 - Fire Control - Capital Outlay | | 54,207 | | | | | | | | | 54,207 |
| 523.10 - Detention and/or Corrections - Personnel Services | 2,769,793 | | | | | | | | | | 2,769,793 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 987,689 | 79,176 | | | | | | | | | 1,066,865 |
| 523.60 - Detention and/or Corrections - Capital Outlay | 8,060 | | | | | | | | | | 8,060 |
| 524.10 - Protective Inspections - Personnel Services | 422,605 | | | | | | | | | | 422,605 |
| 524.30 - Protective Inspections - Operating Expenses | 41,671 | | | | | | | | | | 41,671 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 123,627 | 50,789 | | | | | | | | | 174,416 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 102,072 | 65,054 | | | | | | | | | 167,126 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 55,054 | 112,676 | | | | | | | | | 167,730 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | 2,716,377 | | | | | | | | | 2,716,377 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | 780,310 | | | | | | | | | 780,310 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | 132,093 | | | | | | | | | 132,093 |
| 527.30 - Medical Examiners - Operating Expenses | 111,835 | | | | | | | | | | 111,835 |
| 529.10 - Other Public Safety - Personnel Services | 902,288 | | | | | | | | | | 902,288 |
| 529.30 - Other Public Safety - Operating Expenses | 68,902 | | | | | | | | | | 68,902 |
| 529.60 - Other Public Safety - Capital Outlay | 13,714 | | | | | | | | | | 13,714 |
| 533.10 - Water Utility Services - Personnel Services | | 52,358 | | | | | | | | | 52,358 |
| 533.30 - Water Utility Services - Operating Expenses | | 40,980 | | | | | | | | | 40,980 |
| 533.60 - Water Utility Services - Capital Outlay | | 8,908 | | | | | | | | | 8,908 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 732,176 | | | | | 732,176 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | | | 1,397,356 | | | | | 1,397,356 |
| 537.10 - Conservation and Resource Management - Personnel Services | 381,713 | | | | | | | | | | 381,713 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 87,684 | | | | | | | | | | 87,684 |
| 537.60 - Conservation and Resource Management - Capital Outlay | 4,695 | | | | | | | | | | 4,695 |
| 541.10 - Road and Street Facilities - Personnel Services | | 2,543,090 | | | | | | | | | 2,543,090 |
| 541.30 - Road and Street Facilities - Operating Expenses | | 1,990,428 | | | | | | | | | 1,990,428 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 1,500,299 | | | | | | | | | 1,500,299 |
| 544.10 - Mass Transit Systems - Personnel Services | | 708,730 | | | | | | | | | 708,730 |
| 544.30 - Mass Transit Systems - Operating Expenses | | 501,037 | | | | | | | | | 501,037 |
| 544.60 - Mass Transit Systems - Capital Outlay | | 214,497 | | | | | | | | | 214,497 |
| 552.10 - Industry Development - Personnel Services | | 73,164 | | | | | | | | | 73,164 |
| 552.30 - Industry Development - Operating Expenses | 702 | 83,274 | | | | | | | | | 83,976 |
| 552.60 - Industry Development - Capital Outlay | 38,225 | | | | | | | | | | 38,225 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 553.10 - Veteran's Services - Personnel Services | 67,388 | | | | | | | | | | 67,388 |
| 553.30 - Veteran's Services - Operating Expenses | 6,144 | | | | | | | | | | 6,144 |
| 553.60 - Veteran's Services - Capital Outlay | 2,349 | | | | | | | | | | 2,349 |
| 554.10 - Housing and Urban Development - Personnel Services | 82,039 | | | | | | | | | | 82,039 |
| 554.30 - Housing and Urban Development - Operating Expenses | 4,072 | 296,394 | | | | | | | | | 300,466 |
| 554.60 - Housing and Urban Development - Capital Outlay | 4,750 | | | | | | | | | | 4,750 |
| 562.10 - Health Services - Personnel Services | 391,664 | | | | | | | | | | 391,664 |
| 562.30 - Health Services - Operating Expenses | 232,334 | | | | | | | | | | 232,334 |
| 562.60 - Health Services - Capital Outlay | 15,000 | | | | | | | | | | 15,000 |
| 563.60 - Mental Health Services - Capital Outlay | 61,020 | | | | | | | | | | 61,020 |
| 564.30 - Public Assistance Services - Operating Expenses | 512,470 | | | | | | | | | | 512,470 |
| 569.60 - Other Human Services - Capital Outlay | 40,101 | | | | | | | | | | 40,101 |
| 571.10 - Libraries - Personnel Services | 242,504 | | | | | | | | | | 242,504 |
| 571.30 - Libraries - Operating Expenses | 78,574 | | | | | | | | | | 78,574 |
| 572.10 - Parks and Recreation - Personnel Services | 153,865 | | | | | | | | | | 153,865 |
| 572.30 - Parks and Recreation - Operating Expenses | 86,911 | 825 | | | | | | | | | 87,736 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 557,242 | 168,000 | | | | | | | | | 725,242 |
| 587.90 - Clerk of Court Excess Remittance - Other Uses | | 111,592 | | | | | | | | | 111,592 |
| 602.30 - State Attorney Administration - Operating Expenses | 20,685 | | | | | | | | | | 20,685 |
| 603.30 - Public Defender Administration - Operating Expenses | 12,691 | | | | | | | | | | 12,691 |
| 604.10 - Clerk of Court Administration - Personnel Services | 34,375 | 105,587 | | | | | | | | | 139,962 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 24,680 | 4,561 | | | | | | | | | 29,241 |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | 15,229 | | | | | | | | | | 15,229 |
| 608.10 - Jury Management - Personnel Services | | 58,103 | | | | | | | | | 58,103 |
| 608.30 - Jury Management - Operating Expenses | | 10,960 | | | | | | | | | 10,960 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | | 74,514 | | | | | | | | | 74,514 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | | 4,130 | | | | | | | | | 4,130 |
| 629.10 - Other Circuit Court - Criminal Costs - Personnel Services | | 54,142 | | | | | | | | | 54,142 |
| 629.30 - Other Circuit Court - Criminal Costs - Operating Expenses | | 17 | | | | | | | | | 17 |
| 631.30 - Court Administration - Circuit Civil - Operating Expenses | | 13,800 | | | | | | | | | 13,800 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | | 58,507 | | | | | | | | | 58,507 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | | 2,026 | | | | | | | | | 2,026 |
| 642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses | | 6,145 | | | | | | | | | 6,145 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | | 57,582 | | | | | | | | | 57,582 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | | 8,801 | | | | | | | | | 8,801 |
| 656.30 - Clinical Evaluations - Circuit Family - Operating Expenses | 14,100 | | | | | | | | | | 14,100 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | | 82,720 | | | | | | | | | 82,720 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | | 3,865 | | | | | | | | | 3,865 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | 25,016 | | | | | | | | | | 25,016 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | | 34,198 | | | | | | | | | 34,198 |
| 694.60 - Clerk of Court Administration - Probate - Capital Outlay | | 553 | | | | | | | | | 553 |
| 711.10 - Courthouse Security - Personnel Services | 160,277 | | | | | | | | | | 160,277 |
| 711.30 - Courthouse Security - Operating Expenses | | 194 | | | | | | | | | 194 |
| 712.30 - Courthouse Facilities - Operating Expenses | | 3,090 | | | | | | | | | 3,090 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 712.60 - Courthouse Facilities - Capital Outlay | | 1 | | | | | | | | | 1 |
| 713.30 - Information Systems and Technology - Operating Expenses | 16,408 | 213,497 | | | | | | | | | 229,905 |
| 713.60 - Information Systems and Technology - Capital Outlay | | 1,083 | | | | | | | | | 1,083 |
| 714.30 - Public Law Library - Operating Expenses | | 6,269 | | | | | | | | | 6,269 |
| 715.30 - Legal Aid - Operating Expenses | | 6,612 | | | | | | | | | 6,612 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 12,753 | | | | | | | | | | 12,753 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | | 83,573 | | | | | | | | | 83,573 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | | 5,336 | | | | | | | | | 5,336 |
| 739.10 - Other County Court - Criminal Costs - Personnel Services | | 54,851 | | | | | | | | | 54,851 |
| 739.30 - Other County Court - Criminal Costs - Operating Expenses | | 54 | | | | | | | | | 54 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | | 15,608 | | | | | | | | | 15,608 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | | 965 | | | | | | | | | 965 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | | 191,258 | | | | | | | | | 191,258 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | 6,677 | | | | | | | | | 6,677 |
| Grand Total | 20,391,752 | 14,725,891 | 624,575 | | | 2,129,532 | | | | | 37,871,750 |

Data Element Worksheet Report for FYE: 2012, Levy

Affiliates Report for FYE 2012

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Levy County Development Authority | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |

