

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Marion

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. David Ellspermann

Title: Clerk of the Circuit Court and Comptroller

Phone: (352) 671-5520

Address:

PO Box 1030  
Ocala, FL 34478-1030

### Contact Information

Name: Mrs. Tina Novinger

Title: Controller

Phone: (352) 671-5520

Email: Tina@marioncountyclerk.org

Address:

PO Box 1030  
Ocala, FL 34478-1030

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/23/2020

Audit Received Date: 6/19/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$106,548,506

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/9/2020

Auditor Name: Purvis Gray & Company CPAs

Address:  
2347 SE 17th Street  
Ocala, FL 34471

### Certification

#### Chief Financial Officer

Name: David Ellspermann

Title: Clerk of the Circuit Court and  
Comptroller

#### Chairman/Elected Official

Name: Kathy Bryant

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	56,746,864	67,314,935									124,061,799
312100 - Local Option Taxes		2,994,847									2,994,847
312300 - County Ninth-Cent Voted Fuel Tax		2,332,435									2,332,435
312410 - First Local Option Fuel Tax		10,424,171									10,424,171
312420 - Second Local Option Fuel Tax		2,902,768	3,834,198								6,736,966
312600 - Discretionary Sales Surtaxes			400,000	42,137,298							42,537,298
315000 - Communications Service Tax (Chapter 202)	1,896,695	160,012									2,056,707
316000 - Local Business Tax (Chapter 205)	2,850	60,905									63,755
322000 - Building Permits		6,134,234									6,134,234
323700 - Franchise Fee - Solid Waste						1,000					1,000
324310 - Impact Fees - Residential - Transportation		4,098,131									4,098,131
324320 - Impact Fees - Commercial - Transportation		713,149									713,149
325100 - Special Assessments - Capital Improvement		3,995,632	1,659,148	319,923							5,974,703
325200 - Special Assessments - Charges for Public Services		34,858,476				12,038,797					46,897,273
329000 - Other Permits, Fees & Special Assessments	1,775	238,474				12,558					252,807
331100 - Federal Grant - General Government	266,481										266,481
331200 - Federal Grant - Public Safety	148,399	829,088									977,487
331490 - Federal Grant - Other Transportation		692,299									692,299
331500 - Federal Grant - Economic Environment	4,050,713	112,944				21,446,776	123,390				25,733,823
331690 - Federal Grant - Other Human Services	310,318										310,318
333000 - Federal Payments In Lieu Of Taxes	40,128	712,947									753,075
334200 - State Grant - Public Safety	112,555	78,767									191,322
334310 - State Grant - Water Supply System						153,905					153,905
334360 - State Grant - Stormwater Management		343,232									343,232
334390 - State Grant - Other Physical Environment						68,677					68,677
334490 - State Grant - Other Transportation		884,078									884,078
334500 - State Grant - Economic Environment	5,440	3,873				1,178,363	6,837				1,194,513
334700 - State Grant - Culture/Recreation	266,630										266,630
335120 - State Revenue Sharing - Proceeds	9,717,656										9,717,656
335130 - State Revenue Sharing - Insurance Agents County Licenses	75,533										75,533
335140 - State Revenue Sharing - Mobile Home Licenses	177,212										177,212
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	105,095										105,095
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	95,878										95,878
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	23,618,331										23,618,331
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		85,535									85,535
335490 - State Revenue Sharing - Other Transportation		7,120,132									7,120,132
335500 - State Revenue Sharing - Economic Environment		470,408									470,408
335690 - State Revenue Sharing - Other Human Services	5,479										5,479
335700 - State Revenue Sharing - Culture/Recreation	10,345										10,345
335900 - State Revenue Sharing - Other	625,823										625,823
337100 - Local Government Unit Grant - General Government	63,580	84,826									148,406
337200 - Local Government Unit Grant - Public Safety	308,570	3,528,847									3,837,417
337300 - Local Government Unit Grant - Physical Environment	11,454	404,058				168,435					583,947

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337400 - Local Government Unit Grant - Transportation		269,040									269,040
337500 - Local Government Unit Grant - Economic Environment	39,000	86,769									125,769
337700 - Local Government Unit Grant - Culture/Recreation	100,000										100,000
337900 - Local Government Unit Grants - Other	83,566										83,566
341100 - Service Charge - Recording Fees	1,437,344	847,517									2,284,861
341160 - County Portion (\$2) of \$4 Additional Service Charge	477,735	186,800									664,535
341200 - Internal Service Fund Fees and Charges							35,303,869				35,303,869
341510 - Fees remitted to County from Tax Collector	5,716,916										5,716,916
341530 - Fees remitted to County from Clerk of Circuit Court	101,584										101,584
341550 - Fees remitted to County from Supervisor of Elections	68,022										68,022
341560 - Fees remitted to County from Property Appraiser	983,947	1,445									985,392
341900 - Other General Government Charges and Fees	1,043,413	159,499									1,202,912
342100 - Service Charge - Law Enforcement Services		2,081,118									2,081,118
342200 - Service Charge - Fire Protection		2,583									2,583
342300 - Service Charge - Housing for Prisoners	1,454,393										1,454,393
342400 - Service Charge - Emergency Management Service Fees/Charges		1,488,766									1,488,766
342500 - Service Charge - Protective Inspection Fees		11,335									11,335
342600 - Service Charge - Ambulance Fees	19,805,054										19,805,054
342900 - Service Charge - Other Public Safety Charges and Fees	374,979	663,473									1,038,452
343300 - Service Charge - Water Utility						13,590,765					13,590,765
343400 - Service Charge - Garbage/Solid Waste						2,528,834					2,528,834
343500 - Service Charge - Sewer/Wastewater Utility						16,485,063					16,485,063
343600 - Service Charge - Water/Sewer Combination Utility						13,690					13,690
343900 - Service Charge - Other Physical Environment Charges		13,388									13,388
344100 - Service Charge - Airports		714,057									714,057
344900 - Service Charge - Other Transportation Charges		319,839									319,839
345100 - Service Charge - Housing										1,965	1,965
346400 - Service Charge - Animal Control and Shelter Fees	497,085										497,085
347100 - Service Charge - Libraries	5,210										5,210
347200 - Service Charge - Parks and Recreation		1,641,803									1,641,803
347500 - Service Charge - Special Recreation Facilities	310,495										310,495
348110 - County Court Criminal - Filing Fees	9,246										9,246
348120 - County Court Criminal - Service Charges	83,393										83,393
348130 - County Court Criminal - Court Costs	154,218										154,218
348210 - Circuit Court Criminal - Filing Fees	880										880
348220 - Circuit Court Criminal - Service Charges	77,824										77,824
348230 - Circuit Court Criminal - Court Costs	271,434										271,434
348310 - County Court Civil - Filing Fees	1,629,074										1,629,074
348320 - County Court Civil - Service Charges	26,811										26,811
348410 - Circuit Court Civil - Filing Fees	903,649										903,649
348420 - Circuit Court Civil - Service Charges	430,500										430,500
348480 - Circuit Court Civil - Fees and Service Charges	46,102										46,102
348510 - Traffic Court - Filing Fees	10										10
348520 - Traffic Court - Service Charges	161,194										161,194
348530 - Traffic Court - Court Costs	461,680										461,680
348610 - Juvenile Court - Filing Fees	80										80
348620 - Juvenile Court - Service Charges	4,427										4,427
348710 - Probate Court - Filing Fees	353,063										353,063

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348720 - Probate Court - Service Charges	37,296										37,296
348921 - Court Innovations/Local Requirements		83,668									83,668
348922 - Legal Aid		83,668									83,668
348923 - Law Library		83,668									83,668
348924 - Juvenile Alternative Programs		83,668									83,668
348930 - State Court Facility Surcharge (\$30)	479,108										479,108
348932 - Domestic Violence Surcharge	44,349										44,349
348990 - Other Court Collections Transferred to BOCC	205,812	199,906									405,718
349000 - Other Charges for Services		53,282									53,282
351100 - Judgments and Fines - As Decided by County Court Criminal	510,059										510,059
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	569,990										569,990
351500 - Judgments and Fines - As Decided by Traffic Court	827,070										827,070
351700 - Intergovernmental Radio Communication Program		75,798									75,798
352000 - Fines - Library	69,193										69,193
354000 - Fines - Local Ordinance Violation	160,072	2,031									162,103
358200 - Sale of Contraband Property Seized by Law Enforcement		85,710									85,710
359000 - Other Judgments, Fines and Forfeits		309,382									309,382
361100 - Interest	1,306,888	3,684,466	93,356	1,267,929		2,000,475	295,552			2,485	8,651,151
361300 - Net Increase (Decrease) in Fair Value of Investments	497,274	747,437				1,263,420	252,424				2,760,555
362000 - Rents and Royalties	244,494	60,475				229,629					534,598
364000 - Disposition of Fixed Assets	131,937	336,414				8,866	475,251				952,468
365000 - Sale of Surplus Materials and Scrap	16,685	3,019									19,704
366000 - Contributions and Donations from Private Sources	38,322	33,750								2,961,803	3,033,875
369300 - Settlements	5,864	5,000									10,864
369900 - Other Miscellaneous Revenues	4,413,115	2,056,597				2,061,785	287,955			71,476	8,890,928
381000 - Inter-Fund Group Transfers In	57,568,154	2,258,106	83,444				945				59,910,649
384000 - Debt Proceeds		17,233		882,643							899,876
389400 - Proprietary - Other Grants and Donations						3,821,007					3,821,007
Grand Total	203,348,314	170,329,913	6,070,146	44,607,793		77,072,045	36,746,223			3,037,729	541,212,163

## Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	765,752										765,752
511.30 - Legislative - Operating Expenses	1,165,437										1,165,437
511.80 - Legislative - Grants and Aids	1,636,430										1,636,430
512.10 - Executive - Personnel Services	1,139,327										1,139,327
512.30 - Executive - Operating Expenses	166,478										166,478
512.60 - Executive - Capital Outlay	2,477										2,477
513.10 - Financial and Administrative - Personnel Services	5,548,693										5,548,693
513.30 - Financial and Administrative - Operating Expenses	1,197,014										1,197,014
513.60 - Financial and Administrative - Capital Outlay	105,727										105,727



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.10 - Legal Counsel - Personnel Services	864,781										864,781
514.30 - Legal Counsel - Operating Expenses	36,181										36,181
515.10 - Comprehensive Planning - Personnel Services	1,235,741										1,235,741
515.30 - Comprehensive Planning - Operating Expenses	130,278										130,278
515.60 - Comprehensive Planning - Capital Outlay	6,134										6,134
515.80 - Comprehensive Planning - Grants and Aids	72,962										72,962
516.10 - Non-Court Information Systems - Personnel Services	2,099,836										2,099,836
516.30 - Non-Court Information Systems - Operating Expenses	1,336,638										1,336,638
516.60 - Non-Court Information Systems - Capital Outlay	260,996										260,996
516.70 - Non-Court Information Systems - Debt Service	41,675										41,675
517.70 - Debt Service Payments - Debt Service			6,013,033								6,013,033
519.10 - Other General Government - Personnel Services	17,191,173	505,690					32,346,068				50,042,931
519.30 - Other General Government - Operating Expenses	4,833,461	376,355					3,495,633				8,705,449
519.60 - Other General Government - Capital Outlay	1,162,449	282,861									1,445,310
519.70 - Other General Government - Debt Service	137,965										137,965
521.10 - Law Enforcement - Personnel Services	39,812,313										39,812,313
521.30 - Law Enforcement - Operating Expenses	9,301,139	1,766,263									11,067,402
521.60 - Law Enforcement - Capital Outlay	2,641,174			5,461,838							8,103,012
522.10 - Fire Control - Personnel Services		34,753,468									34,753,468
522.30 - Fire Control - Operating Expenses		7,030,866									7,030,866
522.60 - Fire Control - Capital Outlay		566,403		3,308,627							3,875,030
522.80 - Fire Control - Grants and Aids	43,746										43,746
523.10 - Detention/Corrections - Personnel Services	21,004,889										21,004,889
523.30 - Detention/Corrections - Operating Expenses	12,541,294										12,541,294
523.60 - Detention/Corrections - Capital Outlay	485,666			101,152							586,818
523.80 - Detention/Corrections - Grants and Aids	1,798,505										1,798,505
524.10 - Protective Inspections - Personnel Services	767,109	3,408,827									4,175,936
524.30 - Protective Inspections - Operating Expenses	302,353	886,989									1,189,342
524.60 - Protective Inspections - Capital Outlay	26,869	144,565									171,434
525.10 - Emergency and Disaster Relief - Personnel Services	403,229	536,115									939,344
525.30 - Emergency and Disaster Relief - Operating Expenses	241,007	747,487									988,494
525.60 - Emergency and Disaster Relief - Capital Outlay	46,402	7,775		1,457,241							1,511,418
526.10 - Ambulance and Rescue Services - Personnel Services	18,617,966										18,617,966
526.30 - Ambulance and Rescue Services - Operating Expenses	2,637,603										2,637,603
526.60 - Ambulance and Rescue Services - Capital Outlay	8,021			1,464,476							1,472,497
527.30 - Medical Examiners - Operating Expenses		4,614,117									4,614,117
529.10 - Other Public Safety - Personnel Services	6,230,916										6,230,916
529.30 - Other Public Safety - Operating Expenses	2,423,185	148,249									2,571,434
529.60 - Other Public Safety - Capital Outlay	4,054										4,054
529.70 - Other Public Safety - Debt Service	221,714										221,714
533.10 - Water Utility Services - Personnel Services						2,825,658					2,825,658
533.30 - Water Utility Services - Operating Expenses						1,920,464					1,920,464
534.10 - Garbage/Solid Waste - Personnel Services						3,733,579					3,733,579
534.30 - Garbage/Solid Waste - Operating Expenses						9,963,148					9,963,148
534.90 - Garbage/Solid Waste - Other Uses						2,300,000					2,300,000
535.10 - Sewer/Wastewater Services - Personnel Services						1,434,843					1,434,843
535.30 - Sewer/Wastewater Services - Operating Expenses						2,270,870					2,270,870
536.10 - Water/Sewer Services - Personnel Services						1,824,981					1,824,981
536.30 - Water/Sewer Services - Operating Expenses						13,335,054					13,335,054



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.70 - Water/Sewer Services - Debt Service						2,488,430					2,488,430
537.10 - Conservation/Resource Management - Personnel Services	702,501										702,501
537.30 - Conservation/Resource Management - Operating Expenses	213,716										213,716
537.80 - Conservation/Resource Management - Grants and Aids	20,200										20,200
538.10 - Flood Control/Stormwater Control - Personnel Services		606,288									606,288
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,199,895									1,199,895
538.60 - Flood Control/Stormwater Control - Capital Outlay		2,759,417									2,759,417
538.80 - Flood Control/Stormwater Control - Grants and Aids		2,500									2,500
541.10 - Road/Street Facilities - Personnel Services	66,482	7,886,000									7,952,482
541.30 - Road/Street Facilities - Operating Expenses	2,308	5,187,887		53,414							5,243,609
541.60 - Road/Street Facilities - Capital Outlay		18,380,877		20,459,042							38,839,919
541.70 - Road/Street Facilities - Debt Service				13,782							13,782
542.10 - Airports - Personnel Services		148,720									148,720
542.30 - Airports - Operating Expenses		554,294									554,294
544.80 - Mass Transit - Grants and Aids	825,381	265,215									1,090,596
549.10 - Other Transportation - Personnel Services		84,529									84,529
549.30 - Other Transportation - Operating Expenses		73,913									73,913
552.10 - Industry Development - Personnel Services		482,677									482,677
552.30 - Industry Development - Operating Expenses		1,708,087									1,708,087
552.60 - Industry Development - Capital Outlay		15,086									15,086
552.80 - Industry Development - Grants and Aids	606,938	50,000									656,938
553.10 - Veterans Services - Personnel Services	425,877										425,877
553.30 - Veterans Services - Operating Expenses	40,870										40,870
553.60 - Veterans Services - Capital Outlay	11,083										11,083
553.80 - Veterans Services - Grants and Aids	24,000										24,000
554.10 - Housing and Urban Development - Personnel Services	77,689	101,358									179,047
554.30 - Housing and Urban Development - Operating Expenses	12,521	7,018								56,379	75,918
554.60 - Housing and Urban Development - Capital Outlay		1,945									1,945
554.80 - Housing and Urban Development - Grants and Aids	2,048	2,376,153									2,378,201
562.10 - Health - Personnel Services	2,792,722										2,792,722
562.30 - Health - Operating Expenses	967,687										967,687
562.60 - Health - Capital Outlay	999,763										999,763
562.80 - Health - Grants and Aids	380,000	2,073,000									2,453,000
563.80 - Mental Health - Grants and Aids	1,251,447										1,251,447
564.10 - Public Assistance - Personnel Services	468,069										468,069
564.30 - Public Assistance - Operating Expenses	5,890,785										5,890,785
564.80 - Public Assistance - Grants and Aids	2,919,809	84,269									3,004,078
569.80 - Other Human Services - Grants and Aids	217,559										217,559
571.10 - Libraries - Personnel Services	4,539,931										4,539,931
571.30 - Libraries - Operating Expenses	750,727										750,727
571.60 - Libraries - Capital Outlay	411,516										411,516
572.10 - Parks/Recreation - Personnel Services	2,658,353	633,374									3,291,727
572.30 - Parks/Recreation - Operating Expenses	1,542,546	411,623									1,954,169
572.60 - Parks/Recreation - Capital Outlay	576,357	226,789		23,603							826,749
572.70 - Parks/Recreation - Debt Service				3,500							3,500
572.80 - Parks/Recreation - Grants and Aids	7,500										7,500
573.30 - Cultural Services - Operating Expenses	1,669										1,669
575.10 - Special Facilities - Personnel Services		329,188									329,188





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
575.30 - Special Facilities - Operating Expenses		224,830									224,830
575.60 - Special Facilities - Capital Outlay		17,067									17,067
581.90 - Interfund Transfers Out - Other Uses	1,859,628	57,942,419		83,444		21,647	3,511				59,910,649
601.10 - Court Administration - Personnel Services	408,446										408,446
601.30 - Court Administration - Operating Expenses	79,353										79,353
602.30 - State Attorney Administration - Operating Expenses		201,608									201,608
602.60 - State Attorney Administration - Capital Outlay		61,132									61,132
602.80 - State Attorney Administration - Grants and Aids		362,196									362,196
603.30 - Public Defender Administration - Operating Expenses	145,923										145,923
603.60 - Public Defender Administration - Capital Outlay	26,059										26,059
603.80 - Public Defender Administration - Grants and Aids	213,341										213,341
604.10 - Clerk of Court Administration - Personnel Services	606,593	84,830									691,423
604.30 - Clerk of Court Administration - Operating Expenses	37,841	175,765									213,606
604.60 - Clerk of Court Administration - Capital Outlay		367									367
604.80 - Clerk of Court Administration - Grants and Aids	932,161										932,161
605.30 - Judicial Support - Operating Expenses	180,818										180,818
605.60 - Judicial Support - Capital Outlay	67,739										67,739
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services		56,447									56,447
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	7,574	1,605									9,179
607.10 - Appeals - Personnel Services	134,732										134,732
607.30 - Appeals - Operating Expenses	2,355	1,160									3,515
608.10 - Jury Management - Personnel Services	90,773										90,773
608.30 - Jury Management - Operating Expenses	133,146	8,260									141,406
614.10 - Clerk of Court - Personnel Services	1,087,888										1,087,888
614.30 - Clerk of Court - Operating Expenses	8,348	13,042									21,390
614.60 - Clerk of Court - Capital Outlay		367									367
618.30 - Witness Coordination/Management - Operating Expenses	26,218										26,218
622.10 - Drug Court - Personnel Services	102,929										102,929
622.30 - Drug Court - Operating Expenses	35,707										35,707
623.80 - Pre-Trial Release - Grants and Aids	206,170										206,170
634.10 - Clerk of Court - Personnel Services	572,906										572,906
634.30 - Clerk of Court - Operating Expenses	2,177	4,179									6,356
634.60 - Clerk of Court - Capital Outlay		367									367
654.10 - Clerk of Court - Personnel Services	853,300										853,300
654.30 - Clerk of Court - Operating Expenses	17,417	7,082									24,499
654.60 - Clerk of Court - Capital Outlay		367									367
664.30 - Domestic Violence Court - Operating Expenses		1,245									1,245
674.10 - Clerk of Court - Personnel Services	281,403										281,403
674.30 - Clerk of Court - Operating Expenses	7,639	4,790									12,429
682.10 - Alternative Dispute Resolutions - Personnel Services	32,571										32,571
682.30 - Alternative Dispute Resolutions - Operating Expenses	6,735										6,735
684.10 - Juvenile Drug Court - Personnel Services		33,707									33,707
684.30 - Juvenile Drug Court - Operating Expenses	5,329	12,849									18,178
685.30 - Guardian ad Litem - Operating Expenses	8,789										8,789
685.60 - Guardian ad Litem - Capital Outlay	2,557										2,557
689.10 - Other Circuit Court-Juvenile - Personnel Services	86,110										86,110
694.10 - Clerk of Court - Personnel Services	347,791										347,791
694.30 - Clerk of Court - Operating Expenses	3,598	2,627									6,225



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.60 - Clerk of Court - Capital Outlay		367									367
711.30 - Courthouse Security - Operating Expenses	684,741										684,741
712.60 - Courthouse Facilities - Capital Outlay	960,119										960,119
713.10 - Information Systems - Personnel Services		223,169									223,169
713.30 - Information Systems - Operating Expenses		4,708									4,708
714.80 - Public Law Library - Grants and Aids	47,911	84,269									132,180
724.10 - Clerk of Court - Personnel Services	916,987										916,987
724.30 - Clerk of Court - Operating Expenses	22,523	11,382									33,905
724.60 - Clerk of Court - Capital Outlay		367									367
732.30 - Community Service Programs - Operating Expenses		8,234									8,234
732.80 - Community Service Programs - Grants and Aids		19,977									19,977
734.30 - Drug Court-County Criminal - Operating Expenses	23,795										23,795
739.10 - Other County Court-Criminal Costs - Personnel Services	306,916										306,916
739.30 - Other County Court-Criminal Costs - Operating Expenses	72,368										72,368
744.10 - Clerk of Court - Personnel Services	311,171										311,171
744.30 - Clerk of Court - Operating Expenses	6,967	770									7,737
744.60 - Clerk of Court - Capital Outlay		367									367
752.30 - Alternative Dispute Resolutions - Operating Expenses	3,423										3,423
764.10 - Clerk of Court - Personnel Services	353,534										353,534
764.30 - Clerk of Court - Operating Expenses	5,233	3,968									9,201
769.30 - Other County Court-Traffic Costs - Operating Expenses	3,189										3,189
Grand Total	202,445,754	161,002,018	6,013,033	32,430,119		42,118,674	35,845,212			56,379	479,911,189

## Data Element Worksheet Report for FYE: 2019, Marion

## Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Community Redevelopment Agency	Blended in Primary Report	\$88,831	\$52,127	\$0
Special District - Marion County Hospital District	Independently Reported	\$12,387,890	\$4,529,136	\$0
Special District - Marion County Housing Finance Authority	Discretely Reported	\$3,037,729	\$56,379	\$0
Special District - Marion County Industrial Development Authority	Independently Reported	\$0	\$0	\$0
Special District - Marion County Utility Authority	Independently Reported	\$0	\$0	\$0

