

Unit Information

Unit Type: County

Year: 2012

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/20/2013

Audit Received Date: 8/15/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$57,494,641

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2013

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st St.
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A. Crawford

Title: Clerk of Court/Comptroller

Chairman/Elected Official

Name: Daniel B. Leeper

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	31,398,425	12,114,759									43,513,184
312100 - Local Option Taxes		3,086,078									3,086,078
312300 - County Ninth-Cent Voted Fuel Tax			384,280								384,280
312410 - First Local Option Fuel Tax		904,650	912,557								1,817,207
312600 - Discretionary Sales Surtaxes		6,764,921									6,764,921
315000 - Communications Service Tax (Chapter 202)		744,874									744,874
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		820,739									820,739
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment						435,355					435,355
325100 - Special Assessments - Capital Improvement			351,726								351,726
325200 - Special Assessments - Charges for Public Services		198,568				2,562					201,130
329000 - Other Permits, Fees & Special Assessments	13,921	331,539				3,380					348,840
331100 - Federal Grant - General Government	85,033										85,033
331200 - Federal Grant - Public Safety	74,263	141,164				61,973					277,400
331350 - Federal Grant - Sewer/Wastewater		107,270									107,270
331390 - Federal Grant - Other Physical Environment		587,172									587,172
331650 - Federal Grant - Child Support Reimbursement		136,090									136,090
331700 - Federal Grant - Culture/Recreation	9,577										9,577
333000 - Federal Payments In Lieu Of Taxes	2,020										2,020
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	105,806	76,523				10,329					192,658
334490 - State Grant - Other Transportation	267,000			191,160							458,160
334610 - State Grant - Health or Hospitals											0
334700 - State Grant - Culture/Recreation	27,063										27,063
334890 - State Grant - Other Court-Related											0
335120 - State Revenue Sharing - Proceeds	978,521	488,623									1,467,144
335130 - State Revenue Sharing - Insurance Agents County Licenses	22,173										22,173
335140 - State Revenue Sharing - Mobile Home Licenses		19,386									19,386
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	19,181										19,181
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,418,815										3,418,815
335230 - State Revenue Sharing - Emergency Management Assistance	9,880										9,880
335490 - State Revenue Sharing - Other Transportation		781,426	824,434								1,605,860
335500 - State Revenue Sharing - Economic Environment	22,175										22,175
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation		31,979									31,979
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,651,539									1,651,539
336000 - State Payments In Lieu of Taxes	1,761	839									2,600
337200 - Local Government Unit Grant - Public Safety											0
337400 - Local Government Unit Grant - Transportation											0
337600 - Local Government Unit Grant - Human Services	2,000	123,036									125,036
337700 - Local Government Unit Grant - Culture/Recreation	105,502										105,502

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341100 - Service Charge - Recording Fees	323,722	42,235									365,957
341150 - Public Records Modernization Trust Fund		129,109									129,109
341160 - County Portion (\$2) of \$4 Additional Service Charge		136,422									136,422
341300 - Administrative Service Fees	594										594
341520 - Fees remitted to County from Sheriff	87,821										87,821
341800 - County Officer Commission and Fees	78,176	46,171									124,347
341900 - Other General Government Charges and Fees	105,842										105,842
342100 - Service Charge - Law Enforcement Services											0
342200 - Service Charge - Fire Protection		370									370
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		397,764									397,764
342500 - Service Charge - Protective Inspection Fees		101,851									101,851
342600 - Service Charge - Ambulance Fees	1,475,742										1,475,742
342900 - Service Charge - Other Public Safety Charges and Fees											0
343300 - Service Charge - Water Utility						1,452,327					1,452,327
343400 - Service Charge - Garbage/Solid Waste						2,250					2,250
343500 - Service Charge - Sewer/Wastewater Utility						2,090,200					2,090,200
344900 - Service Charge - Other Transportation Charges	400	12,856									13,256
346400 - Service Charge - Animal Control and Shelter Fees		88,714									88,714
347100 - Service Charge - Libraries	440										440
348921 - Court Innovations/Local Requirements		58,326									58,326
348922 - Legal Aid		29,163									29,163
348923 - Law Library		29,163									29,163
348930 - State Court Facility Surcharge (\$30)		75,435									75,435
348932 - Domestic Violence Surcharge		10,647									10,647
348990 - Other Court Collections Transferred to BOCC	19,722	96									19,818
349000 - Other Charges for Services	958,895	6,061				1,104					966,060
351100 - Judgments and Fines - As Decided by County Court Criminal		11,118									11,118
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		548,403									548,403
351300 - Judgments and Fines - As Decided by County Court Civil		11,299									11,299
351700 - Intergovernmental Radio Communication Program		40,742									40,742
351800 - 10% of Fines to Public Records Modernization Trust Fund		64,546									64,546
351900 - Judgments and Fines - Other Court Ordered	56,946										56,946
352000 - Fines - Library	39,686										39,686
354000 - Fines - Local Ordinance Violation		290									290
359000 - Other Judgments, Fines and Forfeits		31,290									31,290
361100 - Interest	155,844	187,576	13,406	111,007							467,833
361300 - Net Increase (Decrease) in Fair Value of Investments	86,466	168,875									255,341
362000 - Rents and Royalties	22,620										22,620
364000 - Disposition of Fixed Assets	5,037	107,356				42,684					155,077
365000 - Sale of Surplus Materials and Scrap	2,872	11,413				33,087					47,372
366000 - Contributions and Donations from Private Sources	112,076	29,378		30,000							171,454
367000 - Licenses		17,720									17,720
369300 - Settlements	3,522,957	165									3,523,122
369400 - Slot Machine Proceeds											0
369900 - Other Miscellaneous Revenues	333,772	256,898		427		38,866					629,963

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
381000 - Inter-Fund Group Transfers In	5,694,678	2,714,379	2,318,150	987,380		553,881					12,268,468
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds				1,045,873							1,045,873
389100 - Proprietary - Interest						49,971					49,971
389300 - Proprietary - State Grants and Donations						70,588					70,588
Grand Total	49,672,424	34,675,256	4,804,553	2,365,847		4,848,557					96,366,637

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	281,306										281,306
511.30 - Legislative - Operating Expenses	87,208										87,208
512.10 - Executive - Personnel Services	435,113										435,113
512.30 - Executive - Operating Expenses	81,101										81,101
512.60 - Executive - Capital Outlay	7,590										7,590
513.10 - Financial and Administrative - Personnel Services	5,356,779										5,356,779
513.30 - Financial and Administrative - Operating Expenses	1,973,053										1,973,053
513.60 - Financial and Administrative - Capital Outlay	115,196										115,196
514.10 - Legal Counsel - Personnel Services	293,530										293,530
514.30 - Legal Counsel - Operating Expenses	168,647										168,647
515.10 - Comprehensive Planning - Personnel Services	116,688	981,360									1,098,048
515.30 - Comprehensive Planning - Operating Expenses	4,753	161,076									165,829
515.60 - Comprehensive Planning - Capital Outlay		2,685									2,685
516.10 - Non-Court Information Systems - Personnel Services	312,324										312,324
516.30 - Non-Court Information Systems - Operating Expenses	295,840										295,840
516.60 - Non-Court Information Systems - Capital Outlay	212,893	15,725									228,618
517.70 - Debt Service Payments - Debt Service			5,286,038								5,286,038
519.10 - Other General Governmental Services - Personnel Services	2,320,634	26,499									2,347,133
519.30 - Other General Governmental Services - Operating Expenses	826,613	109,049									935,662
519.60 - Other General Governmental Services - Capital Outlay	208,778										208,778
521.10 - Law Enforcement - Personnel Services	8,240,335										8,240,335
521.30 - Law Enforcement - Operating Expenses	2,856,708	127,518									2,984,226
521.60 - Law Enforcement - Capital Outlay	194,655	364,382									559,037
521.70 - Law Enforcement - Debt Service	127,939										127,939
521.80 - Law Enforcement - Grants and Aids		39,900									39,900
522.10 - Fire Control - Personnel Services		4,985,935									4,985,935
522.30 - Fire Control - Operating Expenses	28,438	732,465									760,903
522.60 - Fire Control - Capital Outlay		414,806									414,806
523.10 - Detention and/or Corrections - Personnel Services	3,051,862										3,051,862
523.30 - Detention and/or Corrections - Operating Expenses	1,372,096	50,361									1,422,457
523.60 - Detention and/or Corrections - Capital Outlay	258,203										258,203
524.10 - Protective Inspections - Personnel Services		512,306									512,306
524.30 - Protective Inspections - Operating Expenses		58,972									58,972

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.60 - Protective Inspections - Capital Outlay		323									323
525.10 - Emergency and Disaster Relief Services - Personnel Services	168,598	64,781									233,379
525.30 - Emergency and Disaster Relief Services - Operating Expenses	266,609	64,273									330,882
525.60 - Emergency and Disaster Relief Services - Capital Outlay	1,027,748	512,277									1,540,025
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services	4,999,285										4,999,285
526.30 - Ambulance and Rescue Services - Operating Expenses	849,411										849,411
526.60 - Ambulance and Rescue Services - Capital Outlay	548,276										548,276
527.30 - Medical Examiners - Operating Expenses	146,171										146,171
529.10 - Other Public Safety - Personnel Services	84,003	112,076									196,079
529.30 - Other Public Safety - Operating Expenses	17,178	136,528									153,706
529.60 - Other Public Safety - Capital Outlay		2,253									2,253
529.80 - Other Public Safety - Grants and Aids											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						296,104					296,104
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,762,034					1,762,034
535.80 - Sewer/Wastewater Services - Grants and Aids		142,003									142,003
536.10 - Water-Sewer Combination Services - Personnel Services						638,332					638,332
536.30 - Water-Sewer Combination Services - Operating Expenses						1,200,689					1,200,689
536.60 - Water-Sewer Combination Services - Capital Outlay						9,782					9,782
537.10 - Conservation and Resource Management - Personnel Services	253,149										253,149
537.30 - Conservation and Resource Management - Operating Expenses	49,667										49,667
537.60 - Conservation and Resource Management - Capital Outlay	15,504	368									15,872
537.80 - Conservation and Resource Management - Grants and Aids	26,545										26,545
538.30 - Flood Control/Stormwater Management - Operating Expenses		199,397									199,397
539.30 - Other Physical Environment - Operating Expenses		330,814									330,814
539.60 - Other Physical Environment - Capital Outlay				314,407							314,407
539.80 - Other Physical Environment - Grants and Aids		27,491									27,491
541.10 - Road and Street Facilities - Personnel Services		3,658,213									3,658,213
541.30 - Road and Street Facilities - Operating Expenses		1,441,271		1,697,854							3,139,125
541.60 - Road and Street Facilities - Capital Outlay		645,072		2,957,959							3,603,031
541.80 - Road and Street Facilities - Grants and Aids											0
549.10 - Other Transportation Systems/Services - Personnel Services		300,022									300,022
549.30 - Other Transportation Systems/Services - Operating Expenses		335,109									335,109
549.60 - Other Transportation Systems/Services - Capital Outlay		3,699									3,699
549.80 - Other Transportation Systems/Services - Grants and Aids	267,000										267,000
552.30 - Industry Development - Operating Expenses		2,511,303									2,511,303
552.80 - Industry Development - Grants and Aids	139,500										139,500
553.10 - Veteran's Services - Personnel Services	42,418										42,418
553.30 - Veteran's Services - Operating Expenses	2,166										2,166
554.10 - Housing and Urban Development - Personnel Services		3,973									3,973
554.30 - Housing and Urban Development - Operating Expenses	1,400	531									1,931
554.80 - Housing and Urban Development - Grants and Aids		66,762									66,762
561.30 - Hospital Services - Operating Expenses	138,509										138,509
562.10 - Health Services - Personnel Services		557,740									557,740

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.30 - Health Services - Operating Expenses	609,370	347,825									957,195
562.60 - Health Services - Capital Outlay		63,943									63,943
562.80 - Health Services - Grants and Aids	1,091,226										1,091,226
563.30 - Mental Health Services - Operating Expenses	2,735										2,735
563.80 - Mental Health Services - Grants and Aids	32,000										32,000
564.10 - Public Assistance Services - Personnel Services											0
564.30 - Public Assistance Services - Operating Expenses	7,250	83,655									90,905
564.80 - Public Assistance Services - Grants and Aids	297,270										297,270
565.80 - Developmental Disabilities Services - Grants and Aids	32,400										32,400
569.80 - Other Human Services - Grants and Aids	203,222	34,901									238,123
571.10 - Libraries - Personnel Services	794,892										794,892
571.30 - Libraries - Operating Expenses	256,992										256,992
571.60 - Libraries - Capital Outlay	126,988										126,988
572.10 - Parks and Recreation - Personnel Services	189,697										189,697
572.30 - Parks and Recreation - Operating Expenses	329,383										329,383
572.60 - Parks and Recreation - Capital Outlay	213,704										213,704
572.80 - Parks and Recreation - Grants and Aids	18,587										18,587
573.30 - Cultural Services - Operating Expenses	300	3,295									3,595
579.30 - Other Culture/Recreation - Operating Expenses		2,870									2,870
579.60 - Other Culture/Recreation - Capital Outlay		36,979									36,979
581.90 - Inter-Fund Group Transfers Out - Other Uses	2,974,726	9,130,411	9,661	51,387		102,283					12,268,468
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						785,590					785,590
602.30 - State Attorney Administration - Operating Expenses		45,156									45,156
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses		18,302									18,302
604.10 - Clerk of Court Administration - Personnel Services		405,246									405,246
604.30 - Clerk of Court Administration - Operating Expenses		114,567									114,567
604.60 - Clerk of Court Administration - Capital Outlay		32,740									32,740
605.30 - Judicial Support - Operating Expenses											0
608.10 - Jury Management - Personnel Services		46,728									46,728
608.30 - Jury Management - Operating Expenses		15,478									15,478
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		217,429									217,429
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		11,757									11,757
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		135,498									135,498
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		6,105									6,105
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		174,365									174,365
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		12,825									12,825
669.30 - Other Family Court Programs - Operating Expenses	3,900										3,900
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		37,802									37,802
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		5,348									5,348
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services		23,988									23,988
694.30 - Clerk of Court Administration - Probate - Operating Expenses		1,538									1,538
711.10 - Courthouse Security - Personnel Services	712,409										712,409

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.30 - Courthouse Security - Operating Expenses	13,436	3,996									17,432
712.30 - Courthouse Facilities - Operating Expenses	453,731										453,731
712.60 - Courthouse Facilities - Capital Outlay	6,104	52,108									58,212
713.30 - Information Systems and Technology - Operating Expenses		21,613									21,613
713.60 - Information Systems and Technology - Capital Outlay		38,971									38,971
714.30 - Public Law Library - Operating Expenses											0
716.30 - Clerk of Court Related Technology - Operating Expenses		172,179									172,179
716.60 - Clerk of Court Related Technology - Capital Outlay		7,485									7,485
719.30 - Other Operating Court Costs - Operating Expenses	1,150										1,150
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		209,506									209,506
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		7,521									7,521
744.10 - Clerk of Court Administration - County Civil - Personnel Services		138,262									138,262
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		5,306									5,306
764.10 - Clerk of Court Administration - Traffic - Personnel Services		140,240									140,240
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		6,910									6,910
Grand Total	46,642,891	31,512,166	5,295,699	5,021,607		4,794,814					93,267,177

Data Element Worksheet Report for FYE: 2012, Nassau

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures			
Special District - Recreation and Water Conservation and Control District #1	Zero Revenues And Expenditures			

