

### Unit Information

Unit Type: County

Year: 2015

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way  
Yulee, FL 32097

### Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way  
Yulee, FL 32097

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 5/18/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$49,021,985

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/13/2016

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street Gainesville, FL 32601

### Certification

#### Chief Financial Officer

Name: John A Crawford

Title: NC Clerk of Court/Comptroller

#### Chairman/Elected Official

Name: Walter J Boatright

Title: NC BOCC Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	37,434,365	11,319,591									48,753,956
312100 - Local Option Taxes		4,953,678									4,953,678
312300 - County Ninth-Cent Voted Fuel Tax			435,744								435,744
312410 - First Local Option Fuel Tax		1,126,728	943,933								2,070,661
312600 - Discretionary Sales Surtaxes		8,528,832									8,528,832
315000 - Communications Service Tax (Chapter 202)		722,247									722,247
322000 - Building Permits		1,359,140									1,359,140
324110 - Impact Fees - Residential - Public Safety				250,066							250,066
324120 - Impact Fees - Commercial - Public Safety				16,068							16,068
324210 - Impact Fees - Residential - Physical Environment						80,569					80,569
324310 - Impact Fees - Residential - Transportation				579,083							579,083
324320 - Impact Fees - Commercial - Transportation				41,677							41,677
324610 - Impact Fees - Residential - Culture/Recreation				483,818							483,818
324710 - Impact Fees - Residential - Other				211,796							211,796
324720 - Impact Fees - Commercial - Other				11,994							11,994
325200 - Special Assessments - Charges for Public Services		185,406				1,465					186,871
329000 - Other Permits, Fees & Special Assessments	21,162	535,125				2,040					558,327
331100 - Federal Grant - General Government	27,419										27,419
331200 - Federal Grant - Public Safety	103,370	106,715									210,085
331650 - Federal Grant - Child Support Reimbursement		152,569									152,569
331700 - Federal Grant - Culture/Recreation	9,157										9,157
334200 - State Grant - Public Safety	115,193	450,034									565,227
334360 - State Grant - Stormwater Management		567,000									567,000
334390 - State Grant - Other Physical Environment				4,263,934							4,263,934
334490 - State Grant - Other Transportation				2,969,310							2,969,310
334700 - State Grant - Culture/Recreation	44,720										44,720
335120 - State Revenue Sharing - Proceeds	1,207,863	600,785									1,808,648
335130 - State Revenue Sharing - Insurance Agents County Licenses	31,345										31,345
335140 - State Revenue Sharing - Mobile Home Licenses		20,062									20,062
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	22,728										22,728
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,248,581										4,248,581
335230 - State Revenue Sharing - Emergency Management Assistance	19,901										19,901
335490 - State Revenue Sharing - Other Transportation		1,069,438	666,541								1,735,979
335500 - State Revenue Sharing - Economic Environment		16,145									16,145
335700 - State Revenue Sharing - Culture/Recreation		35,194									35,194
335900 - State Revenue Sharing - Other		227,507									227,507
336000 - State Payments In Lieu of Taxes	2,093	792									2,885
337100 - Local Government Unit Grant - General Government	12,097										12,097
337600 - Local Government Unit Grant - Human Services		79,888									79,888
341100 - Service Charge - Recording Fees	390,788	207,108									597,896
341160 - County Portion (\$2) of \$4 Additional Service Charge		164,493									164,493
341300 - Administrative Service Fees	500										500
341520 - Fees remitted to County from Sheriff	87,430										87,430

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341800 - County Officer Commission and Fees	8,580	10,458									19,038
341900 - Other General Government Charges and Fees	212,278	400									212,678
342100 - Service Charge - Law Enforcement Services	171,236										171,236
342200 - Service Charge - Fire Protection		6,045									6,045
342300 - Service Charge - Housing for Prisoners	21,556	405,062									426,618
342400 - Service Charge - Emergency Management Service Fees/Charges		364,131									364,131
342500 - Service Charge - Protective Inspection Fees		160,592									160,592
342600 - Service Charge - Ambulance Fees	1,939,190										1,939,190
343300 - Service Charge - Water Utility						1,369,613					1,369,613
343400 - Service Charge - Garbage/Solid Waste						4,050					4,050
343500 - Service Charge - Sewer/Wastewater Utility						2,246,882					2,246,882
344900 - Service Charge - Other Transportation Charges	700	51,350									52,050
346400 - Service Charge - Animal Control and Shelter Fees		61,111									61,111
347100 - Service Charge - Libraries	750										750
348110 - County Court Criminal - Filing Fees		2,380									2,380
348120 - County Court Criminal - Service Charges		3,462									3,462
348130 - County Court Criminal - Court Costs		25,441									25,441
348220 - Circuit Court Criminal - Service Charges		3,256									3,256
348230 - Circuit Court Criminal - Court Costs		43,710									43,710
348310 - County Court Civil - Filing Fees		153,319									153,319
348320 - County Court Civil - Service Charges		1,328									1,328
348410 - Circuit Court Civil - Filing Fees		169,885									169,885
348420 - Circuit Court Civil - Service Charges		138,275									138,275
348480 - Circuit Court Civil - Fees and Service Charges		22,654									22,654
348520 - Traffic Court - Service Charges		48,394									48,394
348530 - Traffic Court - Court Costs		243,014									243,014
348610 - Juvenile Court - Filing Fees		1,170									1,170
348620 - Juvenile Court - Service Charges		546									546
348710 - Probate Court - Filing Fees		50,455									50,455
348720 - Probate Court - Service Charges		4,099									4,099
348921 - Court Innovations/Local Requirements		62,753									62,753
348922 - Legal Aid		30,795									30,795
348923 - Law Library		29,632									29,632
348930 - State Court Facility Surcharge (\$30)		127,539									127,539
348932 - Domestic Violence Surcharge		9,947									9,947
348990 - Other Court Collections Transferred to BOCC	72,550	5,354									77,904
349000 - Other Charges for Services	980,672	11,730				830					993,232
351100 - Judgments and Fines - As Decided by County Court Criminal		53,289									53,289
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		3,236									3,236
351300 - Judgments and Fines - As Decided by County Court Civil		16,682									16,682
351500 - Judgments and Fines - As Decided by Traffic Court		367,961									367,961
351700 - Intergovernmental Radio Communication Program		63,313									63,313
351800 - 10% of Fines to Public Records Modernization Trust Fund		64,418									64,418
351900 - Judgments and Fines - Other Court Ordered	130,471										130,471
352000 - Fines - Library	31,199										31,199
354000 - Fines - Local Ordinance Violation		1,321									1,321

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
358200 - Sale of Contraband Property Seized by Law Enforcement		40,601									40,601
359000 - Other Judgments, Fines and Forfeits		40,432									40,432
361100 - Interest	104,354	185,427	3,207	58,387							351,375
361200 - Dividends	15										15
361300 - Net Increase (Decrease) in Fair Value of Investments	31,272	61,084									92,356
362000 - Rents and Royalties	14,906										14,906
364000 - Disposition of Fixed Assets	221,905	129,095				22,767					373,767
365000 - Sale of Surplus Materials and Scrap	56	1,037				18,747					19,840
366000 - Contributions and Donations from Private Sources	321,805	13,558									335,363
367000 - Licenses		19,510									19,510
369300 - Settlements	4,861										4,861
369900 - Other Miscellaneous Revenues	874,444	431,492				90,245					1,396,181
381000 - Inter-Fund Group Transfers In	4,894,040	5,800,908	2,335,350	7,765,071		358					20,795,727
383000 - Installment Purchases & Capital Lease Proceeds	2,789,668										2,789,668
389100 - Proprietary - Interest						19,461					19,461
389300 - Proprietary - State Grants and Donations						90,909					90,909
389900 - Proprietary - Other Non-Operating Sources						16,746					16,746
Grand Total	56,630,220	42,168,378	4,384,775	16,651,204		3,964,682					123,799,259

## Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	357,012										357,012
511.30 - Legislative - Operating Expenses	90,232										90,232
512.10 - Executive - Personnel Services	497,457										497,457
512.30 - Executive - Operating Expenses	75,320										75,320
513.10 - Financial and Administrative - Personnel Services	6,648,059										6,648,059
513.30 - Financial and Administrative - Operating Expenses	2,404,733										2,404,733
513.60 - Financial and Administrative - Capital Outlay	284,416										284,416
514.10 - Legal Counsel - Personnel Services	480,498										480,498
514.30 - Legal Counsel - Operating Expenses	164,892										164,892
515.10 - Comprehensive Planning - Personnel Services	42,330	1,142,309									1,184,639
515.30 - Comprehensive Planning - Operating Expenses	191	182,676									182,867
515.60 - Comprehensive Planning - Capital Outlay		6,773									6,773
516.10 - Non-Court Information Systems - Personnel Services	532,555										532,555
516.30 - Non-Court Information Systems - Operating Expenses	700,259										700,259
516.60 - Non-Court Information Systems - Capital Outlay	751,502										751,502
517.70 - Debt Service Payments - Debt Service	55,363		4,384,802								4,440,165
519.10 - Other General Government - Personnel Services	2,787,986	90,100									2,878,086
519.30 - Other General Government - Operating Expenses	792,175	4,020		2,738							798,933
519.60 - Other General Government - Capital Outlay	44,837										44,837
521.10 - Law Enforcement - Personnel Services	7,744,532										7,744,532
521.30 - Law Enforcement - Operating Expenses	1,544,337	174,399		2,738							1,721,474



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.60 - Law Enforcement - Capital Outlay	1,045,096	48,086		2,424,556							3,517,738
521.80 - Law Enforcement - Grants and Aids		5,000									5,000
522.10 - Fire Control - Personnel Services		5,793,882									5,793,882
522.30 - Fire Control - Operating Expenses	28,438	595,917		2,769							627,124
522.60 - Fire Control - Capital Outlay		42,172		27,044							69,216
523.10 - Detention/Corrections - Personnel Services	3,093,855	3,607									3,097,462
523.30 - Detention/Corrections - Operating Expenses	2,295,574	23,384									2,318,958
523.60 - Detention/Corrections - Capital Outlay	124,595	60,455									185,050
524.10 - Protective Inspections - Personnel Services		514,552									514,552
524.30 - Protective Inspections - Operating Expenses		60,346									60,346
524.60 - Protective Inspections - Capital Outlay		1,876									1,876
525.10 - Emergency and Disaster Relief - Personnel Services	217,766	308									218,074
525.30 - Emergency and Disaster Relief - Operating Expenses	730,645	105,089									835,734
525.60 - Emergency and Disaster Relief - Capital Outlay	3,039,874	601,671		2,388,250							6,029,795
526.10 - Ambulance and Rescue Services - Personnel Services	5,728,496										5,728,496
526.30 - Ambulance and Rescue Services - Operating Expenses	821,453	8,336									829,789
526.60 - Ambulance and Rescue Services - Capital Outlay	426,216	44,245									470,461
527.30 - Medical Examiners - Operating Expenses	239,750										239,750
529.10 - Other Public Safety - Personnel Services	920,351	116,939									1,037,290
529.30 - Other Public Safety - Operating Expenses	126,482	110,563									237,045
529.60 - Other Public Safety - Capital Outlay	12,240										12,240
533.30 - Water Utility Services - Operating Expenses						29,808					29,808
534.10 - Garbage/Solid Waste - Personnel Services						250,744					250,744
534.30 - Garbage/Solid Waste - Operating Expenses						301,891					301,891
535.30 - Sewer/Wastewater Services - Operating Expenses						75,441					75,441
536.10 - Water/Sewer Services - Personnel Services						673,543					673,543
536.30 - Water/Sewer Services - Operating Expenses						1,225,438					1,225,438
537.10 - Conservation/Resource Management - Personnel Services	261,556										261,556
537.30 - Conservation/Resource Management - Operating Expenses	38,177										38,177
537.60 - Conservation/Resource Management - Capital Outlay	6,072										6,072
537.80 - Conservation/Resource Management - Grants and Aids	27,545										27,545
538.30 - Flood Control/Stormwater Control - Operating Expenses		567,000									567,000
539.30 - Other Physical Environment - Operating Expenses		506,769									506,769
539.80 - Other Physical Environment - Grants and Aids				4,506,887							4,506,887
541.10 - Road/Street Facilities - Personnel Services		3,593,158									3,593,158
541.30 - Road/Street Facilities - Operating Expenses		1,232,248		34,577							1,266,825
541.60 - Road/Street Facilities - Capital Outlay		1,989,058		4,978,373							6,967,431
549.10 - Other Transportation - Personnel Services		348,042									348,042
549.30 - Other Transportation - Operating Expenses		357,882									357,882
552.30 - Industry Development - Operating Expenses	555	4,057,647									4,058,202
552.80 - Industry Development - Grants and Aids	152,004										152,004
553.10 - Veterans Services - Personnel Services	49,820										49,820
553.30 - Veterans Services - Operating Expenses	2,988										2,988
554.10 - Housing and Urban Development - Personnel Services		25,677									25,677
554.30 - Housing and Urban Development - Operating Expenses	179	4,075									4,254
554.80 - Housing and Urban Development - Grants and Aids		493,488									493,488
561.30 - Hospitals - Operating Expenses	100,962										100,962
562.10 - Health - Personnel Services		525,591									525,591



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.30 - Health - Operating Expenses	798,628	279,659									1,078,287
562.60 - Health - Capital Outlay		68,694									68,694
562.80 - Health - Grants and Aids	1,091,226										1,091,226
563.80 - Mental Health - Grants and Aids	32,000										32,000
564.30 - Public Assistance - Operating Expenses	11,245	83,655									94,900
564.80 - Public Assistance - Grants and Aids	316,770										316,770
565.80 - Developmental Disabilities - Grants and Aids	32,400										32,400
569.80 - Other Human Services - Grants and Aids	245,878	43,682									289,560
571.10 - Libraries - Personnel Services	806,300										806,300
571.30 - Libraries - Operating Expenses	328,430	27,924									356,354
571.60 - Libraries - Capital Outlay	179,980	9,872									189,852
571.80 - Libraries - Grants and Aids	200,877										200,877
572.30 - Parks/Recreation - Operating Expenses	397,956			2,738							400,694
572.60 - Parks/Recreation - Capital Outlay	70,513	129,009		22,302							221,824
573.30 - Cultural Services - Operating Expenses	300	753									1,053
579.30 - Other Culture/Recreation - Operating Expenses		1,308									1,308
579.60 - Other Culture/Recreation - Capital Outlay		3,675									3,675
581.90 - Interfund Transfers Out - Other Uses	2,633,205	17,777,947		257,596		126,979					20,795,727
590.90 - Other Non-Operating Disbursements - Other Uses						44,890					44,890
591.90 - Non-Operating Interest Expense - Other Uses						300,946					300,946
602.30 - State Attorney Administration - Operating Expenses		40,139									40,139
603.30 - Public Defender Administration - Operating Expenses		16,784									16,784
604.10 - Clerk of Court Administration - Personnel Services		393,075									393,075
604.30 - Clerk of Court Administration - Operating Expenses		36,023									36,023
605.30 - Judicial Support - Operating Expenses	55,000	20,599									75,599
605.60 - Judicial Support - Capital Outlay		1,695									1,695
608.10 - Jury Management - Personnel Services		51,135									51,135
608.30 - Jury Management - Operating Expenses		15,468									15,468
614.10 - Clerk of Court - Personnel Services		186,434									186,434
614.30 - Clerk of Court - Operating Expenses		20,071									20,071
634.10 - Clerk of Court - Personnel Services		140,444									140,444
634.30 - Clerk of Court - Operating Expenses		12,861									12,861
654.10 - Clerk of Court - Personnel Services		142,415									142,415
654.30 - Clerk of Court - Operating Expenses		98,370									98,370
669.30 - Other Family Court Programs - Operating Expenses	5,890										5,890
674.10 - Clerk of Court - Personnel Services		40,280									40,280
674.30 - Clerk of Court - Operating Expenses		4,321									4,321
685.30 - Guardian ad Litem - Operating Expenses		2,493									2,493
694.10 - Clerk of Court - Personnel Services		47,943									47,943
694.30 - Clerk of Court - Operating Expenses		4,277									4,277
711.10 - Courthouse Security - Personnel Services	792,316										792,316
711.30 - Courthouse Security - Operating Expenses	17,469										17,469
712.30 - Courthouse Facilities - Operating Expenses	510,081	157,414									667,495
712.60 - Courthouse Facilities - Capital Outlay		114,856									114,856
713.30 - Information Systems - Operating Expenses		47,738									47,738
713.60 - Information Systems - Capital Outlay		80,513									80,513
714.30 - Public Law Library - Operating Expenses		29,632									29,632
716.30 - Clerk of Court Related Technology - Operating Expenses		195,006									195,006
719.30 - Other Operating Court Costs - Operating Expenses	930										930





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.10 - Clerk of Court - Personnel Services		158,081									158,081
724.30 - Clerk of Court - Operating Expenses		15,962									15,962
744.10 - Clerk of Court - Personnel Services		107,066									107,066
744.30 - Clerk of Court - Operating Expenses		10,512									10,512
764.10 - Clerk of Court - Personnel Services		161,894									161,894
764.30 - Clerk of Court - Operating Expenses		18,130									18,130
Grand Total	54,016,769	44,235,149	4,384,802	14,650,568		3,029,680					120,316,968

Data Element Worksheet Report for FYE: 2015, Nassau

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures			
Special District - Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures			

