Unit Information

Unit Type: County

Year: 2020

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of the Circuit Court and Comptroller

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/18/2021

Audit Received Date: 6/18/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $30,999,578

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/19/2021

Auditor Name: Purvis Gray & Company CPAs

Address:
222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A. Crawford

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Thomas R. Ford

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	61,576,637	20,463,802									82,040,439
312100 - Local Option Taxes		5,799,313									5,799,313
312300 - County Ninth-Cent Voted Fuel Tax		417,178									417,178
312410 - First Local Option Fuel Tax		1,053,436	917,867								1,971,303
312420 - Second Local Option Fuel Tax		1,290,998									1,290,998
312600 - Discretionary Sales Surtaxes	10,381,476										10,381,476
315000 - Communications Service Tax (Chapter 202)		634,948									634,948
322000 - Building Permits		1,653,034									1,653,034
324110.02.01 - Impact Fees - Residential - Public Safety				234,436							234,436
324120.04.01 - Impact Fees - Commercial - Public Safety				3,504							3,504
324120.09.01 - Impact Fees - Commercial - Public Safety				860							860
324120.03.01 - Impact Fees - Commercial - Public Safety				12,735							12,735
324210.02.01 - Impact Fees - Residential - Physical Environment						40,457					40,457
324220.02.01 - Impact Fees - Commercial - Physical Environment						12,734					12,734
324310.02.01 - Impact Fees - Residential - Transportation				1,131,214							1,131,214
324320.02.01 - Impact Fees - Commercial - Transportation				291,282							291,282
324610.02.01 - Impact Fees - Residential - Culture/Recreation				1,180,871							1,180,871
324710.02.01 - Impact Fees - Residential - Other				847,312							847,312
324720.04.01 - Impact Fees - Commercial - Other				12,610							12,610
324720.09.01 - Impact Fees - Commercial - Other				3,216							3,216
324720.03.01 - Impact Fees - Commercial - Other				45,856							45,856
325200 - Special Assessments - Charges for Public Services	5,894	546,806									552,700
329000 - Other Permits, Fees & Special Assessments	72,485	976,137									1,048,622
331100 - Federal Grant - General Government	48,219										48,219
331200 - Federal Grant - Public Safety	7,717,238	799,141									8,516,379
331490 - Federal Grant - Other Transportation		2,176		347,036							349,212
331620 - Federal Grant - Public Assistance	372,504										372,504
331650 - Federal Grant - Child Support Reimbursement		143,677									143,677
331700 - Federal Grant - Culture/Recreation	12,790										12,790
331890 - Federal Grant - Other Court Related	3,914										3,914
334100 - State Grant - General Government		49,820									49,820
334200 - State Grant - Public Safety	154,301	8,183									162,484
334340 - State Grant - Garbage/Solid Waste	90,909										90,909
334390 - State Grant - Other Physical Environment		40,000									40,000
334490 - State Grant - Other Transportation				4,916,266							4,916,266
334700 - State Grant - Culture/Recreation	33,296										33,296
334820 - Article V Clerk of Court Trust Fund		61,020									61,020
335120 - State Revenue Sharing - Proceeds	1,385,137	753,514									2,138,651
335130 - State Revenue Sharing - Insurance Agents County Licenses	33,341										33,341
335140 - State Revenue Sharing - Mobile Home Licenses		24,787									24,787
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	34,214										34,214
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	5,066,138										5,066,138

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335230 - State Revenue Sharing - Emergency Management Assistance	25,748										25,748
335490 - State Revenue Sharing - Other Transportation		1,729,451									1,729,451
335500 - State Revenue Sharing - Economic Environment		338,692									338,692
335700 - State Revenue Sharing - Culture/Recreation		28,698									28,698
335900 - State Revenue Sharing - Other		70,303									70,303
337100 - Local Government Unit Grant - General Government	160,200										160,200
337600 - Local Government Unit Grant - Human Services		4,300									4,300
341100 - Service Charge - Recording Fees	589,490										589,490
341150 - Public Records Modernization Trust Fund		333,460									333,460
341160 - County Portion ($2) of $4 Additional Service Charge		265,736									265,736
341300 - Administrative Service Fees	467										467
341520 - Fees remitted to County from Sheriff	78,870										78,870
341800 - County Officer Commission and Fees	2,580	6,726									9,306
341900 - Other General Government Charges and Fees	185,461										185,461
342200 - Service Charge - Fire Protection		2,320									2,320
342400 - Service Charge - Emergency Management Service Fees/Charges		447,290									447,290
342500 - Service Charge - Protective Inspection Fees		85,328									85,328
342600 - Service Charge - Ambulance Fees	1,831,123										1,831,123
343300 - Service Charge - Water Utility						1,817,347					1,817,347
343400 - Service Charge - Garbage/Solid Waste	2,300										2,300
343500 - Service Charge - Sewer/Wastewater Utility						2,675,016					2,675,016
344900 - Service Charge - Other Transportation Charges	76,707	355,851									432,558
346400 - Service Charge - Animal Control and Shelter Fees		43,277									43,277
347100 - Service Charge - Libraries	810										810
347400 - Service Charge - Special Events	1,000										1,000
348110 - County Court Criminal - Filing Fees		1,710									1,710
348120 - County Court Criminal - Service Charges		6,547									6,547
348130 - County Court Criminal - Court Costs		21,534									21,534
348220 - Circuit Court Criminal - Service Charges		3,558									3,558
348230 - Circuit Court Criminal - Court Costs		38,565									38,565
348310 - County Court Civil - Filing Fees		263,259									263,259
348320 - County Court Civil - Service Charges		3,036									3,036
348410 - Circuit Court Civil - Filing Fees		187,476									187,476
348420 - Circuit Court Civil - Service Charges		48,018									48,018
348480 - Circuit Court Civil - Fees and Service Charges		9,615									9,615
348520 - Traffic Court - Service Charges		42,169									42,169
348530 - Traffic Court - Court Costs		206,577									206,577
348610 - Juvenile Court - Filing Fees		2,925									2,925
348620 - Juvenile Court - Service Charges		865									865
348710 - Probate Court - Filing Fees		70,515									70,515
348720 - Probate Court - Service Charges		7,840									7,840
348921 - Court Innovations/Local Requirements		54,126									54,126
348922 - Legal Aid		24,002									24,002
348923 - Law Library		17,880									17,880
348930 - State Court Facility Surcharge ($30)		100,735									100,735
348932 - Domestic Violence Surcharge		8,887									8,887
348933 - Animal Control Surcharge		245									245
348990 - Other Court Collections Transferred to BOCC	57,564	3,995									61,559

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
349000 - Other Charges for Services	1,162,118	18,414									1,180,532
351100 - Judgments and Fines - As Decided by County Court Criminal		27,993									27,993
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		16,137									16,137
351300 - Judgments and Fines - As Decided by County Court Civil		12,417									12,417
351400 - Judgments and Fines - As Decided by Circuit Court Civil		150									150
351500 - Judgments and Fines - As Decided by Traffic Court		348,402									348,402
351700 - Intergovernmental Radio Communication Program		55,160									55,160
351800 - 10% of Fines to Public Records Modernization Trust Fund		49,203									49,203
351900 - Judgments and Fines - Other Court Ordered	9,840										9,840
352000 - Fines - Library	16,509										16,509
354000 - Fines - Local Ordinance Violation		730									730
358200 - Sale of Contraband Property Seized by Law Enforcement		12,951									12,951
359000 - Other Judgments, Fines and Forfeits	200	32,056									32,256
361100 - Interest	740,637	675,354	27,641	595,312							2,038,944
361200 - Dividends	18										18
361300 - Net Increase (Decrease) in Fair Value of Investments	84,971										84,971
361400 - Gain (Loss) on Sale of Investments	140,831										140,831
362000 - Rents and Royalties	10,176										10,176
364000 - Disposition of Fixed Assets	63,059	26,381									89,440
365000 - Sale of Surplus Materials and Scrap	23,926										23,926
366000 - Contributions and Donations from Private Sources	82,613	26,856									109,469
367000 - Licenses		13,790									13,790
369300 - Settlements	2,396	60,000									62,396
369900 - Other Miscellaneous Revenues	526,346	987,321				241,594					1,755,261
381000 - Inter-Fund Group Transfers In	3,717,362	5,493,375	2,324,750	8,278,200							19,813,687
384000 - Debt Proceeds	720,850										720,850
389100 - Proprietary - Interest						17,477					17,477
Grand Total	97,327,665	47,608,421	3,270,258	17,900,710		4,804,625					170,911,679

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	408,646										408,646
511.30 - Legislative - Operating Expenses	106,046										106,046
512.10 - Executive - Personnel Services	622,429										622,429
512.30 - Executive - Operating Expenses	68,810										68,810
512.60 - Executive - Capital Outlay	1,406										1,406
513.10 - Financial and Administrative - Personnel Services	7,876,928										7,876,928
513.30 - Financial and Administrative - Operating Expenses	2,895,124										2,895,124
513.60 - Financial and Administrative - Capital Outlay	254,465										254,465
514.10 - Legal Counsel - Personnel Services	410,770										410,770

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	349,943										349,943
515.10 - Comprehensive Planning - Personnel Services	127,154	3,071,577									3,198,731
515.30 - Comprehensive Planning - Operating Expenses	15,245	857,277									872,522
515.60 - Comprehensive Planning - Capital Outlay		173,375									173,375
516.10 - Non-Court Information Systems - Personnel Services	506,410										506,410
516.30 - Non-Court Information Systems - Operating Expenses	821,700										821,700
516.60 - Non-Court Information Systems - Capital Outlay	249,175										249,175
517.70 - Debt Service Payments - Debt Service			3,270,181								3,270,181
519.10 - Other General Government - Personnel Services	3,782,999	138,809									3,921,808
519.30 - Other General Government - Operating Expenses	1,264,461			306							1,264,767
519.60 - Other General Government - Capital Outlay	211,128										211,128
521.10 - Law Enforcement - Personnel Services	14,183,878										14,183,878
521.30 - Law Enforcement - Operating Expenses	3,090,807	62,274		4,798							3,157,879
521.60 - Law Enforcement - Capital Outlay	2,612,438	820,580		597,082							4,030,100
521.70 - Law Enforcement - Debt Service	262,450										262,450
521.80 - Law Enforcement - Grants and Aids		2,000									2,000
522.10 - Fire Control - Personnel Services		7,995,710									7,995,710
522.30 - Fire Control - Operating Expenses	28,438	720,749		3,236							752,423
522.60 - Fire Control - Capital Outlay		1,717,896		1,296,534							3,014,430
523.10 - Detention/Corrections - Personnel Services	5,163,705	210,102									5,373,807
523.30 - Detention/Corrections - Operating Expenses	3,018,580	88,904									3,107,484
523.60 - Detention/Corrections - Capital Outlay	548,252	96,406									644,658
524.10 - Protective Inspections - Personnel Services		708,048									708,048
524.30 - Protective Inspections - Operating Expenses		114,073									114,073
525.10 - Emergency and Disaster Relief - Personnel Services	453,544	462									454,006
525.30 - Emergency and Disaster Relief - Operating Expenses	1,850,733	68,955									1,919,688
525.60 - Emergency and Disaster Relief - Capital Outlay	174,171	205,830									380,001
525.80 - Emergency and Disaster Relief - Grants and Aids	1,487,806										1,487,806
526.10 - Ambulance and Rescue Services - Personnel Services	7,683,965										7,683,965
526.30 - Ambulance and Rescue Services - Operating Expenses	882,949										882,949
526.60 - Ambulance and Rescue Services - Capital Outlay	700,587										700,587
527.30 - Medical Examiners - Operating Expenses	264,725										264,725
529.10 - Other Public Safety - Personnel Services	1,257,807	117,058									1,374,865
529.30 - Other Public Safety - Operating Expenses	276,817	185,856									462,673
529.60 - Other Public Safety - Capital Outlay		16,112									16,112
533.30 - Water Utility Services - Operating Expenses						92,081					92,081
534.10 - Garbage/Solid Waste - Personnel Services	485,083										485,083
534.30 - Garbage/Solid Waste - Operating Expenses	1,129,472										1,129,472
534.60 - Garbage/Solid Waste - Capital Outlay	191,857										191,857
535.30 - Sewer/Wastewater Services - Operating Expenses						265,519					265,519
536.10 - Water/Sewer Services - Personnel Services						806,070					806,070
536.30 - Water/Sewer Services - Operating Expenses						2,138,955					2,138,955
537.10 - Conservation/Resource Management - Personnel Services	282,487										282,487
537.30 - Conservation/Resource Management - Operating Expenses	34,772										34,772
537.60 - Conservation/Resource Management - Capital Outlay	24,616										24,616
537.80 - Conservation/Resource Management - Grants and Aids	27,225										27,225
539.30 - Other Physical Environment - Operating Expenses		847,998									847,998
539.60 - Other Physical Environment - Capital Outlay		239,189									239,189

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids		160,021									160,021
541.10 - Road/Street Facilities - Personnel Services	29	4,378,573									4,378,602
541.30 - Road/Street Facilities - Operating Expenses		2,879,388		3,640,800							6,520,188
541.60 - Road/Street Facilities - Capital Outlay		1,344,706		8,299,247							9,643,953
549.10 - Other Transportation - Personnel Services		434,919									434,919
549.30 - Other Transportation - Operating Expenses		411,966									411,966
549.60 - Other Transportation - Capital Outlay		8,605									8,605
552.30 - Industry Development - Operating Expenses		4,034,281									4,034,281
552.80 - Industry Development - Grants and Aids	163,279										163,279
553.10 - Veterans Services - Personnel Services	59,809										59,809
553.30 - Veterans Services - Operating Expenses	4,815										4,815
554.10 - Housing and Urban Development - Personnel Services		20,342									20,342
554.30 - Housing and Urban Development - Operating Expenses	375	5,848									6,223
554.80 - Housing and Urban Development - Grants and Aids	22,706	172,230									194,936
561.30 - Hospitals - Operating Expenses	38,597										38,597
562.10 - Health - Personnel Services		854,174									854,174
562.30 - Health - Operating Expenses	925,021	400,677									1,325,698
562.60 - Health - Capital Outlay		249,555									249,555
562.80 - Health - Grants and Aids	1,275,906										1,275,906
563.80 - Mental Health - Grants and Aids	32,000										32,000
564.30 - Public Assistance - Operating Expenses	13,724	83,655									97,379
564.80 - Public Assistance - Grants and Aids	1,229,879										1,229,879
565.80 - Developmental Disabilities - Grants and Aids	32,400										32,400
569.80 - Other Human Services - Grants and Aids	399,733	37,589									437,322
571.10 - Libraries - Personnel Services	1,158,674										1,158,674
571.30 - Libraries - Operating Expenses	345,723										345,723
571.60 - Libraries - Capital Outlay	210,803										210,803
572.30 - Parks/Recreation - Operating Expenses	486,195			51,001							537,196
572.60 - Parks/Recreation - Capital Outlay	241,603			2,075							243,678
573.30 - Cultural Services - Operating Expenses	300	2,166									2,466
579.30 - Other Culture/Recreation - Operating Expenses		1,314									1,314
581.90 - Interfund Transfers Out - Other Uses	10,542,884	7,281,200		1,924,484		65,119					19,813,687
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		77,841									77,841
590.70 - Other Non-Operating Disbursements - Debt Service						244,356					244,356
602.30 - State Attorney Administration - Operating Expenses		27,828									27,828
603.30 - Public Defender Administration - Operating Expenses		15,068									15,068
604.10 - Clerk of Court Administration - Personnel Services		271,508									271,508
604.30 - Clerk of Court Administration - Operating Expenses		25,871									25,871
605.10 - Judicial Support - Personnel Services	6,360										6,360
605.30 - Judicial Support - Operating Expenses	17,499	15,993									33,492
605.60 - Judicial Support - Capital Outlay		15,316									15,316
608.10 - Jury Management - Personnel Services		57,544									57,544
608.30 - Jury Management - Operating Expenses		12,759									12,759
614.10 - Clerk of Court - Personnel Services		182,847									182,847
614.30 - Clerk of Court - Operating Expenses		7,034									7,034
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses	5,180										5,180
634.10 - Clerk of Court - Personnel Services		141,557									141,557
634.30 - Clerk of Court - Operating Expenses		9,224									9,224

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services		224,901									224,901
654.30 - Clerk of Court - Operating Expenses		10,779									10,779
669.30 - Other Family Court Programs - Operating Expenses	6,050										6,050
671.30 - Court Administration - Operating Expenses	56,767										56,767
674.10 - Clerk of Court - Personnel Services		41,251									41,251
674.30 - Clerk of Court - Operating Expenses		1,632									1,632
685.30 - Guardian ad Litem - Operating Expenses		447									447
694.10 - Clerk of Court - Personnel Services		44,443									44,443
694.30 - Clerk of Court - Operating Expenses		3,280									3,280
711.10 - Courthouse Security - Personnel Services	1,201,588										1,201,588
711.30 - Courthouse Security - Operating Expenses	38,705										38,705
712.30 - Courthouse Facilities - Operating Expenses	536,528	17,700									554,228
712.60 - Courthouse Facilities - Capital Outlay	14,481	8,734									23,215
713.10 - Information Systems - Personnel Services		6,360									6,360
713.30 - Information Systems - Operating Expenses		56,336									56,336
713.60 - Information Systems - Capital Outlay		73,417									73,417
714.10 - Public Law Library - Personnel Services		6,308									6,308
714.30 - Public Law Library - Operating Expenses		11,572									11,572
716.30 - Clerk of Court Related Technology - Operating Expenses		148,425									148,425
719.10 - Other Operating Court Costs - Personnel Services	52,464										52,464
719.30 - Other Operating Court Costs - Operating Expenses	2,923										2,923
724.10 - Clerk of Court - Personnel Services		174,343									174,343
724.30 - Clerk of Court - Operating Expenses		6,253									6,253
744.10 - Clerk of Court - Personnel Services		107,247									107,247
744.30 - Clerk of Court - Operating Expenses		8,094									8,094
764.10 - Clerk of Court - Personnel Services		175,267									175,267
764.30 - Clerk of Court - Operating Expenses		6,440									6,440
Grand Total	85,213,003	43,214,068	3,270,181	15,819,563		3,612,100					151,128,915

Data Element Worksheet Report for FYE: 2020, Nassau

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - American Beach Water and Sewer District	Zero Revenues And Expenditures	$0	$0	$0
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures	$0	$0	$0
Special District - Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures	$0	$0	$0