

Unit Information

Unit Type: County

Year: 2018

Unit Name: Orange

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Phil Diamond

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38
Orlando, FL 32802-0038

Contact Information

Name: Ms. Laurie Campbell

Title: Accounting Manager

Phone: (407) 836-5715

Email: laurie.campbell@occompt.com

Address:

Post Office Box 38
Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/18/2019

Audit Received Date: 3/28/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,761,853,776

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/15/2019

Auditor Name: Cherry Bekaert LLP

Address:
800 North Magnolia Avenue
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Phil Diamond

Title: Comptroller

Chairman/Elected Official

Name: Jerry Demings

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	464,117,290	275,789,044		25,810,099							765,716,433
312100 - Local Option Taxes						276,847,383					276,847,383
312300 - County Ninth-Cent Voted Fuel Tax		1,280,254									1,280,254
312410 - First Local Option Fuel Tax		28,697,184									28,697,184
314100 - Utility Service Tax - Electricity			63,927,002								63,927,002
314300 - Utility Service Tax - Water			9,806,324								9,806,324
314400 - Utility Service Tax - Gas			1,190,222								1,190,222
314700 - Utility Service Tax - Fuel Oil			935								935
314800 - Utility Service Tax - Propane			998,889								998,889
315000 - Communications Service Tax (Chapter 202)		19,043,820									19,043,820
316000 - Local Business Tax (Chapter 205)	2,541,222	168,726									2,709,948
322000 - Building Permits	1,368,658	26,787,916				542,676					28,699,250
323700 - Franchise Fee - Solid Waste						7,150					7,150
324110 - Impact Fees - Residential - Public Safety				3,954,149							3,954,149
324120 - Impact Fees - Commercial - Public Safety				1,847,254							1,847,254
324210 - Impact Fees - Residential - Physical Environment						61,404,018					61,404,018
324220 - Impact Fees - Commercial - Physical Environment						17,999,244					17,999,244
324310 - Impact Fees - Residential - Transportation				12,549,294							12,549,294
324320 - Impact Fees - Commercial - Transportation				14,021,954							14,021,954
324510 - Impact Fees - Residential - Human Services		76,653,486									76,653,486
324610 - Impact Fees - Residential - Culture/Recreation				6,591,781							6,591,781
325100 - Special Assessments - Capital Improvement		222,349				282,899					505,248
325200 - Special Assessments - Charges for Public Services		19,171,121									19,171,121
329000 - Other Permits, Fees & Special Assessments	34,271	2,325,438									2,359,709
331200 - Federal Grant - Public Safety	44,700	8,133,519				152,362					8,330,581
331390 - Federal Grant - Other Physical Environment		302,472									302,472
331490 - Federal Grant - Other Transportation		4,784,128									4,784,128
331500 - Federal Grant - Economic Environment		23,456,941									23,456,941
331620 - Federal Grant - Public Assistance		1,518,661									1,518,661
331650 - Federal Grant - Child Support Reimbursement	1,271,404										1,271,404
331690 - Federal Grant - Other Human Services		32,555,872									32,555,872
331700 - Federal Grant - Culture/Recreation		12,500									12,500
333000 - Federal Payments In Lieu Of Taxes	53,454										53,454
334100 - State Grant - General Government		1,684,691									1,684,691
334200 - State Grant - Public Safety	153,450	38,847				25,394					217,691
334390 - State Grant - Other Physical Environment	2,357,869	453,542				-1,728,505					1,082,906
334610 - State Grant - Health or Hospitals		210,538									210,538
334620 - State Grant - Public Welfare	19,095										19,095
334690 - State Grant - Other Human Services	998,892	3,219,947									4,218,839
334700 - State Grant - Culture/Recreation		559,100									559,100
334900 - State Grant - Other						3,271,144					3,271,144
335120 - State Revenue Sharing - Proceeds			43,483,985								43,483,985
335130 - State Revenue Sharing - Insurance Agents County Licenses	227,584										227,584
335140 - State Revenue Sharing - Mobile Home Licenses	82,458										82,458
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	597,580										597,580

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			190,487,596								190,487,596
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		333,884									333,884
335220 - State Revenue Sharing - Enhanced 911 Fee		4,467,421									4,467,421
335390 - State Revenue Sharing - Other Physical Environment		25,600									25,600
335490 - State Revenue Sharing - Other Transportation		19,341,606									19,341,606
335500 - State Revenue Sharing - Economic Environment		5,090,415									5,090,415
335610 - State Revenue Sharing - Health or Hospitals	21,872										21,872
335900 - State Revenue Sharing - Other	722,297										722,297
337500 - Local Government Unit Grant - Economic Environment										1,091,951	1,091,951
341100 - Service Charge - Recording Fees	7,528,004	1,117,228									8,645,232
341150 - Public Records Modernization Trust Fund		3,148,088									3,148,088
341160 - County Portion (\$2) of \$4 Additional Service Charge		3,313,777									3,313,777
341200 - Internal Service Fund Fees and Charges							177,826,239	11,820,553			189,646,792
341800 - County Officer Commission and Fees	12,910,919										12,910,919
341900 - Other General Government Charges and Fees	32,596,730	381,069				7,100,432					40,078,231
342100 - Service Charge - Law Enforcement Services	31,648,130										31,648,130
342200 - Service Charge - Fire Protection		3,495,925									3,495,925
342300 - Service Charge - Housing for Prisoners	2,368,804										2,368,804
342500 - Service Charge - Protective Inspection Fees	16,658	1,214,822									1,231,480
342600 - Service Charge - Ambulance Fees		21,897,506									21,897,506
342900 - Service Charge - Other Public Safety Charges and Fees	1,642,349	2,231,087									3,873,436
343400 - Service Charge - Garbage/Solid Waste	180,535	46,180,186				35,943,913					82,304,634
343600 - Service Charge - Water/Sewer Combination Utility		360				196,410,866					196,411,226
343700 - Service Charge - Conservation and Resource Management	234,970	486,134									721,104
343900 - Service Charge - Other Physical Environment Charges	770,903										770,903
344300 - Service Charge - Mass Transit		713,472									713,472
344900 - Service Charge - Other Transportation Charges	9,334	1,939,385									1,948,719
345100 - Service Charge - Housing										5,821,110	5,821,110
345900 - Service Charge - Other Economic Environment Charges										49,750	49,750
346300 - Service Charge - Clinic Fees	901										901
346400 - Service Charge - Animal Control and Shelter Fees	206,415										206,415
347200 - Service Charge - Parks and Recreation		3,499,762									3,499,762
347500 - Service Charge - Special Recreation Facilities						68,958,405					68,958,405
347900 - Service Charge - Other Culture/Recreation Charges		153,234									153,234
348110 - County Court Criminal - Filing Fees	35,528										35,528
348120 - County Court Criminal - Service Charges	374,587										374,587
348130 - County Court Criminal - Court Costs	297,326										297,326
348210 - Circuit Court Criminal - Filing Fees	2,362										2,362
348220 - Circuit Court Criminal - Service Charges	552,726										552,726
348230 - Circuit Court Criminal - Court Costs	770,315										770,315
348310 - County Court Civil - Filing Fees	7,864,106										7,864,106
348320 - County Court Civil - Service Charges	100,135										100,135
348410 - Circuit Court Civil - Filing Fees	3,903,395										3,903,395
348420 - Circuit Court Civil - Service Charges	1,538,392										1,538,392
348480 - Circuit Court Civil - Fees and Service Charges	406,856										406,856

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348510 - Traffic Court - Filing Fees	530										530
348520 - Traffic Court - Service Charges	2,639,447										2,639,447
348530 - Traffic Court - Court Costs	5,356,782										5,356,782
348610 - Juvenile Court - Filing Fees	15,015										15,015
348620 - Juvenile Court - Service Charges	15,390										15,390
348630 - Juvenile Court - Court Costs	83										83
348710 - Probate Court - Filing Fees	609,617										609,617
348720 - Probate Court - Service Charges	97,803										97,803
348880 - Probation/Alternatives		52,885									52,885
348921 - Court Innovations/Local Requirements		236,869									236,869
348922 - Legal Aid		236,869									236,869
348923 - Law Library		236,869									236,869
348924 - Juvenile Alternative Programs		236,869									236,869
348931 - Traffic Surcharge		4,931,390									4,931,390
348932 - Domestic Violence Surcharge	17,534										17,534
348933 - Animal Control Surcharge		2,041									2,041
348990 - Other Court Collections Transferred to BOCC	4,832	1,618,621									1,623,453
349000 - Other Charges for Services	16,215,832	1,562,191									17,778,023
351100 - Judgments and Fines - As Decided by County Court Criminal	446,380	90,965									537,345
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	299,222	117,373									416,595
351500 - Judgments and Fines - As Decided by Traffic Court	7,484,083	140,185	1,183,409								8,807,677
354000 - Fines - Local Ordinance Violation	1,215,667	4,747,941				30,750					5,994,358
358200 - Sale of Contraband Property Seized by Law Enforcement		293,069									293,069
359000 - Other Judgments, Fines and Forfeits	607,939	237,996									845,935
361100 - Interest	5,436,362	7,202,571	3,570,321	4,803,062		9,483,958	1,229,455	1,822,966	6,820	18,406,178	51,961,693
361300 - Net Increase (Decrease) in Fair Value of Investments	-1,227,864	-2,000,722	-1,027,399	-1,685,407		-2,302,999		4,779,644			-3,464,747
362000 - Rents and Royalties	565,729	6,928	31,667			1,365,155					1,969,479
364000 - Disposition of Fixed Assets	213,089	503,969	302	12,889		-5,085,324					-4,355,075
365000 - Sale of Surplus Materials and Scrap	7,722	13,065									20,787
366000 - Contributions and Donations from Private Sources	981,004	44,769		1,653,437		700					2,679,910
369300 - Settlements	37,605	55,155				44,500					137,260
369900 - Other Miscellaneous Revenues	11,536,136	10,232,872	-1	743,765		1,441,176	4,170,347				28,124,295
381000 - Inter-Fund Group Transfers In	224,349,394	172,078,672	5,497,902	66,600,000							468,525,968
382000 - Contributions from Enterprise Operations	9,100,000										9,100,000
383000 - Installment Purchases & Capital Lease Proceeds	146,639	11,160									157,799
Grand Total	867,190,948	848,991,629	319,151,154	136,902,277		672,195,297	183,226,041	18,423,163	6,820	25,368,989	3,071,456,318

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,546,241										2,546,241
511.30 - Legislative - Operating Expenses	86,422										86,422

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	2,484,507										2,484,507
512.30 - Executive - Operating Expenses	233,611										233,611
512.60 - Executive - Capital Outlay	1,475										1,475
513.10 - Financial and Administrative - Personnel Services	60,427,152										60,427,152
513.30 - Financial and Administrative - Operating Expenses	18,362,697	697,179	268,779	296,515							19,625,170
513.60 - Financial and Administrative - Capital Outlay	1,854,850	557,163									2,412,013
513.80 - Financial and Administrative - Grants and Aids	14,593										14,593
514.10 - Legal Counsel - Personnel Services	3,715,021										3,715,021
514.30 - Legal Counsel - Operating Expenses	285,435										285,435
514.60 - Legal Counsel - Capital Outlay	1,185										1,185
514.70 - Legal Counsel - Debt Service	862										862
515.10 - Comprehensive Planning - Personnel Services	3,080,954										3,080,954
515.30 - Comprehensive Planning - Operating Expenses	1,529,824	2,161,671									3,691,495
515.60 - Comprehensive Planning - Capital Outlay	51,549										51,549
515.70 - Comprehensive Planning - Debt Service	3										3
516.10 - Non-Court Information Systems - Personnel Services	11,029,846										11,029,846
516.30 - Non-Court Information Systems - Operating Expenses	13,086,695			497,362							13,584,057
516.60 - Non-Court Information Systems - Capital Outlay	1,087,106			653,082							1,740,188
517.70 - Debt Service Payments - Debt Service	648,634		34,617,013							12,023,690	47,289,337
518.10 - Pension Benefits - Personnel Services						4,875,157					4,875,157
518.30 - Pension Benefits - Operating Expenses								11,392,506			11,392,506
519.10 - Other General Government - Personnel Services	27,739,045										27,739,045
519.30 - Other General Government - Operating Expenses	36,637,102	245,563		2,165,892							39,048,557
519.60 - Other General Government - Capital Outlay	1,539,468	189,447		6,502,492							8,231,407
519.70 - Other General Government - Debt Service	65,557										65,557
519.80 - Other General Government - Grants and Aids	24,875,187										24,875,187
519.90 - Other General Government - Other Uses						48,509					48,509
521.10 - Law Enforcement - Personnel Services	204,928,217	388,013									205,316,230
521.30 - Law Enforcement - Operating Expenses	35,178,655	4,620,275		925,394							40,724,324
521.60 - Law Enforcement - Capital Outlay	6,456,045	1,508,776		3,768,540							11,733,361
521.80 - Law Enforcement - Grants and Aids		339,483									339,483
522.10 - Fire Control - Personnel Services	193,591	127,751,077									127,944,668
522.30 - Fire Control - Operating Expenses	24,217	33,439,696		529,131							33,993,044
522.60 - Fire Control - Capital Outlay		4,047,026		6,289,798							10,336,824
523.10 - Detention/Corrections - Personnel Services	128,738,641	601,117									129,339,758
523.30 - Detention/Corrections - Operating Expenses	34,841,100	1,042,554		822,789							36,706,443
523.60 - Detention/Corrections - Capital Outlay	1,122,425	15,012		161,009							1,298,446
524.10 - Protective Inspections - Personnel Services	10,557,219	12,252,417									22,809,636
524.30 - Protective Inspections - Operating Expenses	3,413,089	5,344,148		6,929							8,764,166
524.60 - Protective Inspections - Capital Outlay	318,846	817,114		17,185							1,153,145
525.10 - Emergency and Disaster Relief - Personnel Services	1,631,780	552,583									2,184,363
525.30 - Emergency and Disaster Relief - Operating Expenses	781,745	31,375,274				207,182					32,364,201
525.60 - Emergency and Disaster Relief - Capital Outlay	41,207	1,445,904									1,487,111
527.10 - Medical Examiners - Personnel Services	3,617,332										3,617,332
527.30 - Medical Examiners - Operating Expenses	954,025										954,025
527.60 - Medical Examiners - Capital Outlay	76,935										76,935
528.10 - Consumer Affairs - Personnel Services	261,008										261,008
528.30 - Consumer Affairs - Operating Expenses	12,099										12,099
528.60 - Consumer Affairs - Capital Outlay	2,671										2,671

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.10 - Other Public Safety - Personnel Services	262,613	88,894									351,507
529.30 - Other Public Safety - Operating Expenses	548,759	488,040	47,336	23,743							1,107,878
529.60 - Other Public Safety - Capital Outlay	1,495	4,775		1,041,616							1,047,886
529.90 - Other Public Safety - Other Uses						24,101					24,101
534.10 - Garbage/Solid Waste - Personnel Services		971,414				8,263,217					9,234,631
534.30 - Garbage/Solid Waste - Operating Expenses		42,452,265				16,372,041					58,824,306
534.60 - Garbage/Solid Waste - Capital Outlay		51,862									51,862
534.90 - Garbage/Solid Waste - Other Uses						6,025,925					6,025,925
536.10 - Water/Sewer Services - Personnel Services						53,305,549					53,305,549
536.30 - Water/Sewer Services - Operating Expenses						84,899,141					84,899,141
536.90 - Water/Sewer Services - Other Uses						70,086,997					70,086,997
537.10 - Conservation/Resource Management - Personnel Services	7,035,576	929,247									7,964,823
537.30 - Conservation/Resource Management - Operating Expenses	1,654,622	2,554,197		1,025,856							5,234,675
537.60 - Conservation/Resource Management - Capital Outlay	246,915	955,112		1,830,196							3,032,223
538.10 - Flood Control/Stormwater Control - Personnel Services		5,582,974									5,582,974
538.30 - Flood Control/Stormwater Control - Operating Expenses		7,118,191									7,118,191
538.60 - Flood Control/Stormwater Control - Capital Outlay		7,207,669		29,576							7,237,245
539.30 - Other Physical Environment - Operating Expenses		2,834,853									2,834,853
539.60 - Other Physical Environment - Capital Outlay		-1									-1
541.10 - Road/Street Facilities - Personnel Services	1,405,041	25,056,323									26,461,364
541.30 - Road/Street Facilities - Operating Expenses	277,098	91,191,273		5,974,862							97,443,233
541.60 - Road/Street Facilities - Capital Outlay	50,418	17,070,336		22,766,611							39,887,365
541.70 - Road/Street Facilities - Debt Service		9,106									9,106
541.80 - Road/Street Facilities - Grants and Aids		40,000									40,000
541.90 - Road/Street Facilities - Other Uses						721					721
544.30 - Mass Transit - Operating Expenses	44,880,591	4,338,432									49,219,023
549.10 - Other Transportation - Personnel Services	302,929										302,929
549.30 - Other Transportation - Operating Expenses	6,978	2,349,441									2,356,419
552.10 - Industry Development - Personnel Services	215,679					33,365,365					33,581,044
552.30 - Industry Development - Operating Expenses	1,336,649					68,995,708				1,147,956	71,480,313
552.80 - Industry Development - Grants and Aids	1,628,689					2,826,500					4,455,189
552.90 - Industry Development - Other Uses						144,082,925					144,082,925
553.10 - Veterans Services - Personnel Services	429,308										429,308
553.30 - Veterans Services - Operating Expenses	17,177										17,177
554.10 - Housing and Urban Development - Personnel Services	173,439	2,763,143									2,936,582
554.30 - Housing and Urban Development - Operating Expenses	52,298	27,510,920		380,608						11,486,532	39,430,358
554.60 - Housing and Urban Development - Capital Outlay	19,743	383,707									403,450
554.80 - Housing and Urban Development - Grants and Aids		1,287,322									1,287,322
559.10 - Other Economic Development - Personnel Services		939,135									939,135
559.30 - Other Economic Development - Operating Expenses		3,472,531									3,472,531
559.60 - Other Economic Development - Capital Outlay		9,072									9,072
562.10 - Health - Personnel Services	9,814,314										9,814,314
562.30 - Health - Operating Expenses	33,034,510	485		16,796							33,051,791
562.60 - Health - Capital Outlay	189,505			814,231							1,003,736
562.80 - Health - Grants and Aids		22,034									22,034
563.10 - Mental Health - Personnel Services	630,262	2,672,084									3,302,346
563.30 - Mental Health - Operating Expenses	5,198,779	708,561									5,907,340
563.60 - Mental Health - Capital Outlay	3,330										3,330

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	4,465,250	707,145									5,172,395
564.10 - Public Assistance - Personnel Services	10,249,384										10,249,384
564.30 - Public Assistance - Operating Expenses	2,998,384			529,335							3,527,719
564.60 - Public Assistance - Capital Outlay	139,586			-172,715							-33,129
564.80 - Public Assistance - Grants and Aids	1,528,995										1,528,995
569.10 - Other Human Services - Personnel Services	679,423	13,958,843									14,638,266
569.30 - Other Human Services - Operating Expenses	977,003	86,047,601		255,156							87,279,760
569.60 - Other Human Services - Capital Outlay	165,496	47,794									213,290
569.80 - Other Human Services - Grants and Aids	12,189,567	9,316,006									21,505,573
572.10 - Parks/Recreation - Personnel Services	914,073	15,669,556									16,583,629
572.30 - Parks/Recreation - Operating Expenses	1,156,526	17,394,186		38,717							18,589,429
572.60 - Parks/Recreation - Capital Outlay	17,383	2,851,642		5,961,148							8,830,173
572.80 - Parks/Recreation - Grants and Aids	565,551										565,551
573.10 - Cultural Services - Personnel Services	195,179										195,179
573.30 - Cultural Services - Operating Expenses	52,968					182,393					235,361
573.80 - Cultural Services - Grants and Aids	814,264					4,255,264					5,069,528
579.60 - Other Culture/Recreation - Capital Outlay		1									1
581.90 - Interfund Transfers Out - Other Uses	26,552,164	184,741,543	254,649,058			11,683,203					477,625,968
587.90 - Clerk of Court Excess Fee Functions - Other Uses	7,556,480										7,556,480
590.10 - Other Non-Operating Disbursements - Personnel Services							5,888,562				5,888,562
590.30 - Other Non-Operating Disbursements - Operating Expenses							179,509,867				179,509,867
590.90 - Other Non-Operating Disbursements - Other Uses							163,466				163,466
591.70 - Non-Operating Interest Expense - Debt Service						35,198,298					35,198,298
602.30 - State Attorney Administration - Operating Expenses	54,813										54,813
603.30 - Public Defender Administration - Operating Expenses	60,077			11,887							71,964
604.10 - Clerk of Court Administration - Personnel Services	5,839,724										5,839,724
604.30 - Clerk of Court Administration - Operating Expenses	725,914										725,914
604.60 - Clerk of Court Administration - Capital Outlay	9,188										9,188
608.10 - Jury Management - Personnel Services	244,225										244,225
608.30 - Jury Management - Operating Expenses	767,276										767,276
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		102,228									102,228
611.10 - Court Administration - Personnel Services		101,312									101,312
611.30 - Court Administration - Operating Expenses	63,563	1,575									65,138
611.60 - Court Administration - Capital Outlay	9,738										9,738
614.10 - Clerk of Court - Personnel Services	2,059,867										2,059,867
614.30 - Clerk of Court - Operating Expenses	20,699										20,699
622.30 - Drug Court - Operating Expenses		348,463									348,463
631.10 - Court Administration - Personnel Services		67,541									67,541
631.30 - Court Administration - Operating Expenses	42,376	1,050									43,426
631.60 - Court Administration - Capital Outlay	6,492										6,492
634.10 - Clerk of Court - Personnel Services	1,390,146										1,390,146
634.30 - Clerk of Court - Operating Expenses	9,385										9,385
651.10 - Court Administration - Personnel Services		447,797									447,797
651.30 - Court Administration - Operating Expenses	47,673	33,387									81,060
651.60 - Court Administration - Capital Outlay	7,304										7,304
654.10 - Clerk of Court - Personnel Services	2,600,431										2,600,431
654.30 - Clerk of Court - Operating Expenses	309,807										309,807
664.10 - Domestic Violence Court - Personnel Services		125,204									125,204

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
664.30 - Domestic Violence Court - Operating Expenses		206									206
671.10 - Court Administration - Personnel Services	70,960	525,039									595,999
671.30 - Court Administration - Operating Expenses	26,655	9,051									35,706
671.60 - Court Administration - Capital Outlay	4,058										4,058
674.10 - Clerk of Court - Personnel Services	992,433										992,433
674.30 - Clerk of Court - Operating Expenses	17,739										17,739
684.10 - Juvenile Drug Court - Personnel Services		121,157									121,157
684.30 - Juvenile Drug Court - Operating Expenses		80,802									80,802
684.60 - Juvenile Drug Court - Capital Outlay		4,000									4,000
689.10 - Other Circuit Court-Juvenile - Personnel Services		124,570									124,570
689.30 - Other Circuit Court-Juvenile - Operating Expenses		827									827
691.10 - Court Administration - Personnel Services		16,885									16,885
691.30 - Court Administration - Operating Expenses	10,594	263									10,857
691.60 - Court Administration - Capital Outlay	1,623										1,623
694.10 - Clerk of Court - Personnel Services	602,955										602,955
694.30 - Clerk of Court - Operating Expenses	4,071										4,071
711.10 - Courthouse Security - Personnel Services	15,960,059										15,960,059
711.30 - Courthouse Security - Operating Expenses	55,407			142,640							198,047
711.60 - Courthouse Security - Capital Outlay	14,468										14,468
712.30 - Courthouse Facilities - Operating Expenses		4,300,279									4,300,279
712.60 - Courthouse Facilities - Capital Outlay		56,361		288,979							345,340
713.10 - Information Systems - Personnel Services		3,913,172									3,913,172
713.30 - Information Systems - Operating Expenses		2,076,095									2,076,095
713.60 - Information Systems - Capital Outlay		519,539									519,539
714.80 - Public Law Library - Grants and Aids		236,960									236,960
715.80 - Legal Aid - Grants and Aids		1,017,017									1,017,017
721.10 - Court Administration - Personnel Services		109,755									109,755
721.30 - Court Administration - Operating Expenses	68,861	1,707									70,568
721.60 - Court Administration - Capital Outlay	10,550										10,550
724.10 - Clerk of Court - Personnel Services	2,327,947										2,327,947
724.30 - Clerk of Court - Operating Expenses	24,353										24,353
741.10 - Court Administration - Personnel Services		33,771									33,771
741.30 - Court Administration - Operating Expenses	21,188	525									21,713
741.60 - Court Administration - Capital Outlay	3,246										3,246
744.10 - Clerk of Court - Personnel Services	1,658,226										1,658,226
744.30 - Clerk of Court - Operating Expenses	13,039										13,039
764.10 - Clerk of Court - Personnel Services	5,189,892										5,189,892
764.30 - Clerk of Court - Operating Expenses	57,161										57,161
764.60 - Clerk of Court - Capital Outlay	7,880										7,880
Grand Total	866,582,324	825,565,744	289,582,186	63,595,360		544,698,196	185,561,895	11,392,506		24,658,178	2,811,636,389

Data Element Worksheet Report for FYE: 2018, Orange

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$15,212,851	\$8,323,967	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$415,056	\$315,880	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$453,184	\$248,480	
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$132,545	\$154,173	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	
Special District - Orange County Health Facilities Authority	Discretely Reported	\$8	\$33,281	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$24,227,280	\$23,476,941	\$384,769,893
Special District - Orange County Industrial Development Authority	Discretely Reported	\$49,750	\$49,750	
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	\$127,357	\$118,031	
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,403,714	\$344,121	