Unit Information

Unit Type: County

Year: 2019

Unit Name: Orange

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Phil Diamond

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38
Orlando, FL 32802-0038

Contact Information

Name: Ms. Jessica Harper

Title: Accounting Manager

Phone: (407) 836-5715

Email: jessica.harper@occompt.com

Address:

Post Office Box 38
Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 3/23/2020

Audit Received Date: 3/20/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $1,741,052,573

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/11/2020

Auditor Name: Cherry Bekaert LLP

Address:
800 North Magnolia Ave
Suite 1300
Orlando, Fl 32803

Certification

Chief Financial Officer

Name: Phil Diamond

Title: Comptroller

Chairman/Elected Official

Name: Jerry Demings

Title: County Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	509,176,040	302,075,913		28,320,506							839,572,459
312100 - Local Option Taxes						283,998,382					283,998,382
312300 - County Ninth-Cent Voted Fuel Tax		1,268,454									1,268,454
312410 - First Local Option Fuel Tax		29,221,672									29,221,672
314100 - Utility Service Tax - Electricity			69,511,384								69,511,384
314300 - Utility Service Tax - Water			10,153,098								10,153,098
314400 - Utility Service Tax - Gas			1,246,752								1,246,752
314700 - Utility Service Tax - Fuel Oil			780								780
314800 - Utility Service Tax - Propane			997,258								997,258
315000 - Communications Service Tax (Chapter 202)		17,144,894									17,144,894
316000 - Local Business Tax (Chapter 205)	2,763,684	113,914									2,877,598
322000 - Building Permits	1,341,685	28,397,451				572,705					30,311,841
323700 - Franchise Fee - Solid Waste						7,150					7,150
324110 - Impact Fees - Residential - Public Safety				3,960,433							3,960,433
324120 - Impact Fees - Commercial - Public Safety				1,490,690							1,490,690
324210 - Impact Fees - Residential - Physical Environment						73,553,565					73,553,565
324220 - Impact Fees - Commercial - Physical Environment						32,641,586					32,641,586
324310 - Impact Fees - Residential - Transportation				16,301,132							16,301,132
324320 - Impact Fees - Commercial - Transportation				10,734,594							10,734,594
324510 - Impact Fees - Residential - Human Services		69,628,220									69,628,220
324610 - Impact Fees - Residential - Culture/Recreation				9,403,190							9,403,190
325100 - Special Assessments - Capital Improvement		224,691				239,599					464,290
325200 - Special Assessments - Charges for Public Services		20,652,777									20,652,777
329000 - Other Permits, Fees & Special Assessments	30,322	2,369,002									2,399,324
331200 - Federal Grant - Public Safety	9,055	7,010,941				246,465					7,266,461
331390 - Federal Grant - Other Physical Environment	150	220,223									220,373
331490 - Federal Grant - Other Transportation		790,583									790,583
331500 - Federal Grant - Economic Environment		26,210,357									26,210,357
331620 - Federal Grant - Public Assistance		1,519,597									1,519,597
331650 - Federal Grant - Child Support Reimbursement	1,633,322										1,633,322
331690 - Federal Grant - Other Human Services		31,605,324									31,605,324
333000 - Federal Payments In Lieu Of Taxes	56,270										56,270
334100 - State Grant - General Government		2,243,267									2,243,267
334200 - State Grant - Public Safety	172,009	21,886				189,702					383,597
334390 - State Grant - Other Physical Environment	2,242,917	524,027				-2,110,626					656,318
334610 - State Grant - Health or Hospitals		181,907									181,907
334690 - State Grant - Other Human Services	827,804	3,200,739									4,028,543
334700 - State Grant - Culture/Recreation		74,287									74,287
334900 - State Grant - Other						3,155,840					3,155,840
335120 - State Revenue Sharing - Proceeds			46,546,505								46,546,505
335130 - State Revenue Sharing - Insurance Agents County Licenses	304,748										304,748
335140 - State Revenue Sharing - Mobile Home Licenses	81,137										81,137
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	609,074										609,074
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			197,116,992								197,116,992
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		368,644									368,644
335220 - State Revenue Sharing - Enhanced 911 Fee		5,145,967									5,145,967
335390 - State Revenue Sharing - Other Physical Environment		35,200									35,200
335490 - State Revenue Sharing - Other Transportation		19,260,188									19,260,188
335500 - State Revenue Sharing - Economic Environment		1,387,592									1,387,592
335610 - State Revenue Sharing - Health or Hospitals	19,761										19,761
335900 - State Revenue Sharing - Other	690,684										690,684
337500 - Local Government Unit Grant - Economic Environment										942,662	942,662
341100 - Service Charge - Recording Fees	8,273,865	1,229,843									9,503,708
341150 - Public Records Modernization Trust Fund		3,514,202									3,514,202
341160 - County Portion ($2) of $4 Additional Service Charge		3,699,160									3,699,160
341200 - Internal Service Fund Fees and Charges							185,923,807	15,260,630			201,184,437
341800 - County Officer Commission and Fees	13,363,908										13,363,908
341900 - Other General Government Charges and Fees	34,536,973	470,900				7,563,783					42,571,656
342100 - Service Charge - Law Enforcement Services	33,688,405										33,688,405
342200 - Service Charge - Fire Protection		4,192,688									4,192,688
342300 - Service Charge - Housing for Prisoners	1,877,215										1,877,215
342500 - Service Charge - Protective Inspection Fees	21,120	1,342,442									1,363,562
342600 - Service Charge - Ambulance Fees	1,872,199	22,731,192									24,603,391
342900 - Service Charge - Other Public Safety Charges and Fees	179,895	2,429,760									2,609,655
343400 - Service Charge - Garbage/Solid Waste		49,198,999				35,330,270					84,529,269
343600 - Service Charge - Water/Sewer Combination Utility		400				206,169,192					206,169,592
343700 - Service Charge - Conservation and Resource Management	284,742	993,001									1,277,743
343900 - Service Charge - Other Physical Environment Charges	707,364										707,364
344300 - Service Charge - Mass Transit		803,604									803,604
344900 - Service Charge - Other Transportation Charges	14,231	1,916,036									1,930,267
345100 - Service Charge - Housing										7,017,660	7,017,660
345900 - Service Charge - Other Economic Environment Charges										69,000	69,000
346400 - Service Charge - Animal Control and Shelter Fees	263,784										263,784
347200 - Service Charge - Parks and Recreation		3,525,401									3,525,401
347500 - Service Charge - Special Recreation Facilities						65,629,017					65,629,017
347900 - Service Charge - Other Culture/Recreation Charges		187,705									187,705
348110 - County Court Criminal - Filing Fees	40,254										40,254
348120 - County Court Criminal - Service Charges	335,754										335,754
348130 - County Court Criminal - Court Costs	295,878										295,878
348210 - Circuit Court Criminal - Filing Fees	2,144										2,144
348220 - Circuit Court Criminal - Service Charges	495,905										495,905
348230 - Circuit Court Criminal - Court Costs	804,659										804,659
348310 - County Court Civil - Filing Fees	8,972,493										8,972,493
348320 - County Court Civil - Service Charges	98,376										98,376
348410 - Circuit Court Civil - Filing Fees	4,330,800										4,330,800
348420 - Circuit Court Civil - Service Charges	1,621,236										1,621,236
348480 - Circuit Court Civil - Fees and Service Charges	371,848										371,848
348510 - Traffic Court - Filing Fees	728										728
348520 - Traffic Court - Service Charges	2,562,883										2,562,883
348530 - Traffic Court - Court Costs	5,394,561										5,394,561

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348610 - Juvenile Court - Filing Fees	14										14
348620 - Juvenile Court - Service Charges	17,040										17,040
348630 - Juvenile Court - Court Costs	184										184
348710 - Probate Court - Filing Fees	592,235										592,235
348720 - Probate Court - Service Charges	96,191										96,191
348880 - Probation/Alternatives		54,322									54,322
348921 - Court Innovations/Local Requirements		228,800									228,800
348922 - Legal Aid		228,800									228,800
348923 - Law Library		228,800									228,800
348924 - Juvenile Alternative Programs		228,800									228,800
348931 - Traffic Surcharge		4,908,322									4,908,322
348932 - Domestic Violence Surcharge	16,360										16,360
348933 - Animal Control Surcharge		2,509									2,509
348990 - Other Court Collections Transferred to BOCC	3,026	1,617,724									1,620,750
349000 - Other Charges for Services	16,448,639	1,447,287									17,895,926
351100 - Judgments and Fines - As Decided by County Court Criminal	391,682	88,207									479,889
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	273,194	121,389									394,583
351500 - Judgments and Fines - As Decided by Traffic Court	7,369,732	131,809	1,174,342								8,675,883
354000 - Fines - Local Ordinance Violation	1,159,799	4,266,351				23,750					5,449,900
358200 - Sale of Contraband Property Seized by Law Enforcement		471,748									471,748
359000 - Other Judgments, Fines and Forfeits	543,720	611,359									1,155,079
361100 - Interest	8,574,734	12,260,567	4,819,009	8,932,752		15,492,779	4,143,230	2,132,880	10,726	26,962,735	83,329,412
361300 - Net Increase (Decrease) in Fair Value of Investments	3,256,772	5,178,354	2,414,498	4,148,769		6,030,723		-70,110			20,959,006
362000 - Rents and Royalties	625,383	7,206	95,002			1,316,374					2,043,965
364000 - Disposition of Fixed Assets	301,365	1,105,495	186	15,029		-2,277,255					-855,180
365000 - Sale of Surplus Materials and Scrap	4,227	6,748									10,975
366000 - Contributions and Donations from Private Sources	740,482	56,018		372,828		1,350					1,170,678
369300 - Settlements	863	63,966									64,829
369900 - Other Miscellaneous Revenues	12,505,385	9,874,470	2	339,901		1,893,985	7,579,067				32,192,810
381000 - Inter-Fund Group Transfers In	258,128,017	196,130,760	5,498,129	18,200,000							477,956,906
382000 - Contributions from Enterprise Operations	8,899,999										8,899,999
383000 - Installment Purchases & Capital Lease Proceeds	74,377	11,365				12,210					97,952
Grand Total	960,839,802	906,464,226	339,573,937	102,219,824		729,680,546	197,646,104	17,323,400	10,726	34,992,057	3,288,750,622

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,760,008										2,760,008
511.30 - Legislative - Operating Expenses	131,289										131,289
511.60 - Legislative - Capital Outlay	2,457										2,457
512.10 - Executive - Personnel Services	2,531,536										2,531,536
512.30 - Executive - Operating Expenses	244,957										244,957

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.60 - Executive - Capital Outlay	12,311										12,311
512.70 - Executive - Debt Service	3,927										3,927
513.10 - Financial and Administrative - Personnel Services	64,851,702										64,851,702
513.30 - Financial and Administrative - Operating Expenses	19,924,370	1,475,589	200,585								21,600,544
513.60 - Financial and Administrative - Capital Outlay	3,327,003	120,571									3,447,574
513.70 - Financial and Administrative - Debt Service	7,150										7,150
514.10 - Legal Counsel - Personnel Services	3,915,632										3,915,632
514.30 - Legal Counsel - Operating Expenses	264,384										264,384
514.60 - Legal Counsel - Capital Outlay	4,697										4,697
515.10 - Comprehensive Planning - Personnel Services	3,045,391										3,045,391
515.30 - Comprehensive Planning - Operating Expenses	1,500,556	2,243,325									3,743,881
515.60 - Comprehensive Planning - Capital Outlay	2,529										2,529
515.70 - Comprehensive Planning - Debt Service	4,228										4,228
515.80 - Comprehensive Planning - Grants and Aids	29,090										29,090
516.10 - Non-Court Information Systems - Personnel Services	12,016,296										12,016,296
516.30 - Non-Court Information Systems - Operating Expenses	13,847,660			934,574							14,782,234
516.60 - Non-Court Information Systems - Capital Outlay	1,163,712			781,321							1,945,033
517.70 - Debt Service Payments - Debt Service	648,635		37,096,643							14,858,151	52,603,429
518.10 - Pension Benefits - Personnel Services						11,877,349					11,877,349
518.30 - Pension Benefits - Operating Expenses								9,871,391			9,871,391
519.10 - Other General Government - Personnel Services	31,252,163										31,252,163
519.30 - Other General Government - Operating Expenses	38,309,297	259,789		3,566,059							42,135,145
519.60 - Other General Government - Capital Outlay	1,397,832	130,700		1,592,735							3,121,267
519.70 - Other General Government - Debt Service	65,383										65,383
519.80 - Other General Government - Grants and Aids	28,058,085										28,058,085
519.90 - Other General Government - Other Uses						63,520					63,520
521.10 - Law Enforcement - Personnel Services	219,241,871	381,532									219,623,403
521.30 - Law Enforcement - Operating Expenses	35,821,862	6,318,496		1,477,379							43,617,737
521.60 - Law Enforcement - Capital Outlay	8,549,641	537,949		6,576,005							15,663,595
521.80 - Law Enforcement - Grants and Aids		360,030									360,030
522.10 - Fire Control - Personnel Services	195,086	138,643,644									138,838,730
522.30 - Fire Control - Operating Expenses	24,220	35,493,319		266,664							35,784,203
522.60 - Fire Control - Capital Outlay		5,007,817		1,187,871							6,195,688
523.10 - Detention/Corrections - Personnel Services	137,078,750	781,400									137,860,150
523.30 - Detention/Corrections - Operating Expenses	37,051,645	1,061,484		912,229							39,025,358
523.60 - Detention/Corrections - Capital Outlay	922,935	15,720		200,622							1,139,277
524.10 - Protective Inspections - Personnel Services	10,656,498	13,311,064									23,967,562
524.30 - Protective Inspections - Operating Expenses	3,302,491	4,701,666		842,080							8,846,237
524.60 - Protective Inspections - Capital Outlay	302,039	304,680		85,294							692,013
525.10 - Emergency and Disaster Relief - Personnel Services	1,659,853	611,822									2,271,675
525.30 - Emergency and Disaster Relief - Operating Expenses	925,340	6,160,041				19,559					7,104,940
525.60 - Emergency and Disaster Relief - Capital Outlay	6,327	278,945									285,272
527.10 - Medical Examiners - Personnel Services	4,177,736										4,177,736
527.30 - Medical Examiners - Operating Expenses	1,029,123										1,029,123
527.60 - Medical Examiners - Capital Outlay	414,106	5,127									419,233
528.10 - Consumer Affairs - Personnel Services	267,787										267,787
528.30 - Consumer Affairs - Operating Expenses	12,750										12,750
528.60 - Consumer Affairs - Capital Outlay	600										600
529.10 - Other Public Safety - Personnel Services	170,285	94,150									264,435

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.30 - Other Public Safety - Operating Expenses	830,765	732,151	46,974	24,625							1,634,515
529.60 - Other Public Safety - Capital Outlay	24,733			292,730							317,463
529.90 - Other Public Safety - Other Uses						26,272					26,272
534.10 - Garbage/Solid Waste - Personnel Services		1,098,445				8,661,004					9,759,449
534.30 - Garbage/Solid Waste - Operating Expenses		44,500,638				19,821,311					64,321,949
534.60 - Garbage/Solid Waste - Capital Outlay		27,230									27,230
534.90 - Garbage/Solid Waste - Other Uses						6,657,349					6,657,349
536.10 - Water/Sewer Services - Personnel Services						55,093,659					55,093,659
536.30 - Water/Sewer Services - Operating Expenses						89,492,031					89,492,031
536.90 - Water/Sewer Services - Other Uses						80,808,576					80,808,576
537.10 - Conservation/Resource Management - Personnel Services	7,212,648	1,089,973									8,302,621
537.30 - Conservation/Resource Management - Operating Expenses	1,801,846	3,198,161		1,661,619							6,661,626
537.60 - Conservation/Resource Management - Capital Outlay	244,407	206,681		496,672							947,760
538.10 - Flood Control/Stormwater Control - Personnel Services		5,437,302									5,437,302
538.30 - Flood Control/Stormwater Control - Operating Expenses		6,830,694									6,830,694
538.60 - Flood Control/Stormwater Control - Capital Outlay		7,085,089		16,525							7,101,614
539.30 - Other Physical Environment - Operating Expenses		2,515,486									2,515,486
541.10 - Road/Street Facilities - Personnel Services	1,448,680	26,254,547									27,703,227
541.30 - Road/Street Facilities - Operating Expenses	528,378	99,769,407		6,099,878							106,397,663
541.60 - Road/Street Facilities - Capital Outlay		9,144,637		26,824,880							35,969,517
541.70 - Road/Street Facilities - Debt Service		8,260									8,260
541.80 - Road/Street Facilities - Grants and Aids		60,000									60,000
541.90 - Road/Street Facilities - Other Uses						2,607					2,607
544.30 - Mass Transit - Operating Expenses	46,358,688	4,527,439									50,886,127
549.10 - Other Transportation - Personnel Services	344,962										344,962
549.30 - Other Transportation - Operating Expenses	43,906	2,326,565									2,370,471
549.60 - Other Transportation - Capital Outlay	1,600										1,600
552.10 - Industry Development - Personnel Services	227,067					34,848,406					35,075,473
552.30 - Industry Development - Operating Expenses	1,438,188					74,957,269				946,993	77,342,450
552.80 - Industry Development - Grants and Aids	1,756,962					12,798,863					14,555,825
552.90 - Industry Development - Other Uses						145,794,575					145,794,575
553.10 - Veterans Services - Personnel Services	461,413										461,413
553.30 - Veterans Services - Operating Expenses	16,704										16,704
553.60 - Veterans Services - Capital Outlay	4,412										4,412
554.10 - Housing and Urban Development - Personnel Services	184,318	3,023,137									3,207,455
554.30 - Housing and Urban Development - Operating Expenses	55,001	26,555,800		91,050						10,460,377	37,162,228
554.60 - Housing and Urban Development - Capital Outlay	65,791	1,012,834									1,078,625
554.80 - Housing and Urban Development - Grants and Aids		5,533,821									5,533,821
559.10 - Other Economic Development - Personnel Services		995,075									995,075
559.30 - Other Economic Development - Operating Expenses		3,489,479									3,489,479
559.60 - Other Economic Development - Capital Outlay		5,254									5,254
562.10 - Health - Personnel Services	10,130,315										10,130,315
562.30 - Health - Operating Expenses	31,319,669			73,294							31,392,963
562.60 - Health - Capital Outlay	384,899			94,636							479,535
562.80 - Health - Grants and Aids	3,269,559	33,093									3,302,652
563.10 - Mental Health - Personnel Services	692,892	2,561,267									3,254,159
563.30 - Mental Health - Operating Expenses	6,236,174	612,744									6,848,918
563.60 - Mental Health - Capital Outlay	325										325

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	6,642,983	561,385									7,204,368
564.10 - Public Assistance - Personnel Services	11,106,613										11,106,613
564.30 - Public Assistance - Operating Expenses	3,265,537			47,957							3,313,494
564.60 - Public Assistance - Capital Outlay	302,906			4,335							307,241
564.80 - Public Assistance - Grants and Aids	1,267,206										1,267,206
569.10 - Other Human Services - Personnel Services	720,798	14,885,829									15,606,627
569.30 - Other Human Services - Operating Expenses	1,734,417	77,468,770		1,066							79,204,253
569.60 - Other Human Services - Capital Outlay	-113,181	45,650		10,341							-57,190
569.80 - Other Human Services - Grants and Aids	12,786,501	8,534,323									21,320,824
572.10 - Parks/Recreation - Personnel Services	985,878	16,785,331									17,771,209
572.30 - Parks/Recreation - Operating Expenses	1,170,936	20,339,705		2,668,320							24,178,961
572.60 - Parks/Recreation - Capital Outlay	75,185	5,027,133		317,391							5,419,709
573.10 - Cultural Services - Personnel Services	202,401										202,401
573.30 - Cultural Services - Operating Expenses	91,885					193,063					284,948
573.80 - Cultural Services - Grants and Aids	1,541,292					4,846,675					6,387,967
581.90 - Interfund Transfers Out - Other Uses	30,236,378	198,679,839	245,919,496			12,021,192					486,856,905
587.90 - Clerk of Court Excess Fee Functions - Other Uses	7,704,538										7,704,538
590.10 - Other Non-Operating Disbursements - Personnel Services							6,109,436				6,109,436
590.30 - Other Non-Operating Disbursements - Operating Expenses							191,981,761				191,981,761
590.90 - Other Non-Operating Disbursements - Other Uses							166,032				166,032
591.70 - Non-Operating Interest Expense - Debt Service						33,818,863					33,818,863
602.30 - State Attorney Administration - Operating Expenses	57,115										57,115
603.30 - Public Defender Administration - Operating Expenses	75,014			40,508							115,522
604.10 - Clerk of Court Administration - Personnel Services	6,342,005										6,342,005
604.30 - Clerk of Court Administration - Operating Expenses	1,391,905										1,391,905
608.10 - Jury Management - Personnel Services	264,721										264,721
608.30 - Jury Management - Operating Expenses	822,656										822,656
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		102,228									102,228
611.10 - Court Administration - Personnel Services		110,877									110,877
611.30 - Court Administration - Operating Expenses	65,582	1,263									66,845
611.60 - Court Administration - Capital Outlay	313										313
614.10 - Clerk of Court - Personnel Services	1,658,021										1,658,021
614.30 - Clerk of Court - Operating Expenses	22,201										22,201
622.30 - Drug Court - Operating Expenses		99,132									99,132
631.10 - Court Administration - Personnel Services		64,679									64,679
631.30 - Court Administration - Operating Expenses	38,256	736									38,992
631.60 - Court Administration - Capital Outlay	183										183
634.10 - Clerk of Court - Personnel Services	1,580,275										1,580,275
634.30 - Clerk of Court - Operating Expenses	6,855										6,855
651.10 - Court Administration - Personnel Services		477,244									477,244
651.30 - Court Administration - Operating Expenses	54,652	32,076									86,728
651.60 - Court Administration - Capital Outlay	261										261
654.10 - Clerk of Court - Personnel Services	3,084,795										3,084,795
654.30 - Clerk of Court - Operating Expenses	460,180										460,180
664.10 - Domestic Violence Court - Personnel Services		131,318									131,318
664.30 - Domestic Violence Court - Operating Expenses		207									207
671.10 - Court Administration - Personnel Services	74,431	568,214									642,645
671.30 - Court Administration - Operating Expenses	27,521	13,257									40,778

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
671.60 - Court Administration - Capital Outlay	130										130
674.10 - Clerk of Court - Personnel Services	1,000,066										1,000,066
674.30 - Clerk of Court - Operating Expenses	13,468										13,468
684.10 - Juvenile Drug Court - Personnel Services		113,536									113,536
684.30 - Juvenile Drug Court - Operating Expenses		18,172									18,172
684.60 - Juvenile Drug Court - Capital Outlay		3,435									3,435
689.10 - Other Circuit Court-Juvenile - Personnel Services		119,016									119,016
689.30 - Other Circuit Court-Juvenile - Operating Expenses		1,329									1,329
691.10 - Court Administration - Personnel Services		9,240									9,240
691.30 - Court Administration - Operating Expenses	5,466	105									5,571
691.60 - Court Administration - Capital Outlay	26										26
694.10 - Clerk of Court - Personnel Services	490,430										490,430
694.30 - Clerk of Court - Operating Expenses	2,127										2,127
711.10 - Courthouse Security - Personnel Services	15,780,836										15,780,836
711.30 - Courthouse Security - Operating Expenses	58,094			19,999							78,093
711.60 - Courthouse Security - Capital Outlay	7,384										7,384
712.30 - Courthouse Facilities - Operating Expenses		4,364,360		1,715							4,366,075
712.60 - Courthouse Facilities - Capital Outlay		40,395		45,701							86,096
713.10 - Information Systems - Personnel Services		4,218,469									4,218,469
713.30 - Information Systems - Operating Expenses		2,136,428									2,136,428
713.60 - Information Systems - Capital Outlay		970,840									970,840
714.80 - Public Law Library - Grants and Aids		227,987									227,987
715.80 - Legal Aid - Grants and Aids		1,267,017									1,267,017
721.10 - Court Administration - Personnel Services	71,048	120,117									191,165
721.30 - Court Administration - Operating Expenses	340	1,367									1,707
724.10 - Clerk of Court - Personnel Services	1,883,791										1,883,791
724.30 - Clerk of Court - Operating Expenses	25,123										25,123
741.10 - Court Administration - Personnel Services		46,199									46,199
741.30 - Court Administration - Operating Expenses	27,327	526									27,853
741.60 - Court Administration - Capital Outlay	130										130
744.10 - Clerk of Court - Personnel Services	1,808,604										1,808,604
744.30 - Clerk of Court - Operating Expenses	9,812										9,812
764.10 - Clerk of Court - Personnel Services	5,395,868										5,395,868
764.30 - Clerk of Court - Operating Expenses	59,482										59,482
Grand Total	928,606,294	834,521,803	283,263,698	57,256,075		591,802,143	198,257,229	9,871,391		26,265,521	2,929,844,154

Data Element Worksheet Report for FYE: 2019, Orange

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	$19,381,941	$1,157,748	$0
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	$487,863	$418,287	$0
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	$622,185	$292,152	$0
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	$125,941	$104,870	$0
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures	$0	$0	$0
Special District - Orange County Health Facilities Authority	Discretely Reported	$60,092	$33,772	$0
Special District - Orange County Housing Finance Authority	Discretely Reported	$33,980,303	$25,284,756	$440,425,975
Special District - Orange County Industrial Development Authority	Discretely Reported	$9,000	$9,000	$0
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	$125,941	$104,870	$0
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	$1,712,936	$765,744	$0