

Unit Information

Unit Type: County

Year: 2018

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N Olive Ave
West Palm Beach, FL 33401

Contact Information

Name: Mr. Paul A. Guzenski

Title: Manager - Finance Services

Phone: (561) 355-3984

Email: pguzensk@mypalmbeachclerk.com

Address:

301 N Olive Ave
West Palm Beach, FL 33401

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/9/2019

Audit Received Date: 6/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,224,623,634

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2019

Auditor Name: RSM US LLP

Address:

100 NE 3rd Ave, Suite 300
Ft. Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

Chairman/Elected Official

Name: Mack Bernard

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	813,542,932	307,767,294	24,194,515	6,004						2,153,649	1,147,664,394
312100 - Local Option Taxes		53,827,955									53,827,955
312300 - County Ninth-Cent Voted Fuel Tax		6,652,881									6,652,881
312410 - First Local Option Fuel Tax		24,624,629									24,624,629
312420 - Second Local Option Fuel Tax		10,721,536		10,721,536							21,443,072
314100 - Utility Service Tax - Electricity	41,066,556										41,066,556
314400 - Utility Service Tax - Gas	1,921,560										1,921,560
315000 - Communications Service Tax (Chapter 202)	22,551,248										22,551,248
316000 - Local Business Tax (Chapter 205)	2,557,919	41,276									2,599,195
322000 - Building Permits		22,016,970									22,016,970
323100 - Franchise Fee - Electricity	34,473,390										34,473,390
323200 - Franchise Fee - Telecommunications		2,241,710									2,241,710
323700 - Franchise Fee - Solid Waste										1,338,711	1,338,711
324110 - Impact Fees - Residential - Public Safety				225,994							225,994
324120 - Impact Fees - Commercial - Public Safety				46,817							46,817
324210 - Impact Fees - Residential - Physical Environment				826,009							826,009
324220 - Impact Fees - Commercial - Physical Environment				470,211							470,211
324310 - Impact Fees - Residential - Transportation				18,847,681							18,847,681
324320 - Impact Fees - Commercial - Transportation				11,541,094							11,541,094
324510 - Impact Fees - Residential - Human Services		6,122,455									6,122,455
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,031,289							3,031,289
324620 - Impact Fees - Commercial - Culture/Recreation				217,286							217,286
324710 - Impact Fees - Residential - Other		172,152		7,033							179,185
324720 - Impact Fees - Commercial - Other				655,038							655,038
325100 - Special Assessments - Capital Improvement				682,020							682,020
329000 - Other Permits, Fees & Special Assessments	2,253,619	1,501,569		368,576							4,123,764
331100 - Federal Grant - General Government	1,931,039										1,931,039
331200 - Federal Grant - Public Safety	34,485	5,879,793									5,914,278
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		132,906								19,664,482	19,797,388
331420 - Federal Grant - Mass Transit										1,595,514	1,595,514
331490 - Federal Grant - Other Transportation		4,347,525		568,756							4,916,281
331500 - Federal Grant - Economic Environment		8,832,032									8,832,032
331620 - Federal Grant - Public Assistance		199,996									199,996
331690 - Federal Grant - Other Human Services	1,217,354	14,582,486		300,000							16,099,840
331900 - Federal Grant - Other		521									521
333000 - Federal Payments In Lieu Of Taxes	6,178	4,983	200								11,361
334100 - State Grant - General Government	40,000			156,725							196,725
334200 - State Grant - Public Safety		1,973,413									1,973,413
334390 - State Grant - Other Physical Environment		377,567		237,898							615,465
334490 - State Grant - Other Transportation		4,293,874								34,359	4,328,233
334690 - State Grant - Other Human Services	301,330	7,271,708									7,573,038
334700 - State Grant - Culture/Recreation		1,225,015									1,225,015
334820 - Article V Clerk of Court Trust Fund	1,846,583										1,846,583
334900 - State Grant - Other	840,531	87									840,618

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	33,395,311										33,395,311
335130 - State Revenue Sharing - Insurance Agents County Licenses	293,308										293,308
335140 - State Revenue Sharing - Mobile Home Licenses	37,078										37,078
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	566,952										566,952
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	645,762		2,000,004								2,645,766
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	91,415,474										91,415,474
335190 - State Revenue Sharing - Other General Government				84,421,932							84,421,932
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		425,593									425,593
335220 - State Revenue Sharing - Enhanced 911 Fee		4,611,615									4,611,615
335490 - State Revenue Sharing - Other Transportation		18,575,375									18,575,375
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				158,047							158,047
337300 - Local Government Unit Grant - Physical Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation	2,500	250,000									252,500
337900 - Local Government Unit Grants - Other											0
339000 - Payments From Other Local Units In Lieu Of Taxes	57,199	45,868	1,902								104,969
341100 - Service Charge - Recording Fees	9,817,269	68,106									9,885,375
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,536,229									2,536,229
341200 - Internal Service Fund Fees and Charges							143,368,310				143,368,310
341300 - Administrative Service Fees		206,893									206,893
341520 - Fees remitted to County from Sheriff	3,101,993										3,101,993
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	719,833										719,833
341800 - County Officer Commission and Fees	51,548,907										51,548,907
341900 - Other General Government Charges and Fees	32,704,661	523,573									33,228,234
342100 - Service Charge - Law Enforcement Services	68,421,985										68,421,985
342200 - Service Charge - Fire Protection		12,165,496									12,165,496
342300 - Service Charge - Housing for Prisoners	4,847,544										4,847,544
342400 - Service Charge - Emergency Management Service Fees/Charges		2,882,731									2,882,731
342500 - Service Charge - Protective Inspection Fees		16,575									16,575
342600 - Service Charge - Ambulance Fees		26,470,467									26,470,467
342900 - Service Charge - Other Public Safety Charges and Fees	319,814	178,624									498,438
343400 - Service Charge - Garbage/Solid Waste										288,666,238	288,666,238
343600 - Service Charge - Water/Sewer Combination Utility	61,465	15,901				191,700,391					191,777,757
343900 - Service Charge - Other Physical Environment Charges	474,506	4,094,731		28,956							4,598,193
344100 - Service Charge - Airports						68,823,799					68,823,799
344300 - Service Charge - Mass Transit		10,344,764									10,344,764
344500 - Service Charge - Parking Facilities	402,873										402,873
344900 - Service Charge - Other Transportation Charges		704,252									704,252
346400 - Service Charge - Animal Control and Shelter Fees	2,746,433	166,253									2,912,686
346900 - Service Charge - Other Human Services Charges	30,915	179,875									210,790
347200 - Service Charge - Parks and Recreation	4,188,507	11,381,237									15,569,744
347300 - Service Charge - Cultural Services	3,345,666										3,345,666
347500 - Service Charge - Special Recreation Facilities		5,055,944									5,055,944
347900 - Service Charge - Other Culture/Recreation Charges	22,474	2,167									24,641

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348480 - Circuit Court Civil - Fees and Service Charges											0
348921 - Court Innovations/Local Requirements		268,499									268,499
348922 - Legal Aid		268,499									268,499
348923 - Law Library		268,499									268,499
348924 - Juvenile Alternative Programs		268,499									268,499
348930 - State Court Facility Surcharge (\$30)	3,467,558	41,735									3,509,293
349000 - Other Charges for Services	22,520,758	7,323,370		381,758						550,179	30,776,065
351100 - Judgments and Fines - As Decided by County Court Criminal	38,154										38,154
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		676,524									676,524
351300 - Judgments and Fines - As Decided by County Court Civil	135,547										135,547
351500 - Judgments and Fines - As Decided by Traffic Court		625,403									625,403
351700 - Intergovernmental Radio Communication Program				932,325							932,325
352000 - Fines - Library		548,580									548,580
353000 - Fines - Pollution Control Violation		175,495		13,200							188,695
354000 - Fines - Local Ordinance Violation	38,040										38,040
359000 - Other Judgments, Fines and Forfeits	3,222,359	396,549		75,000							3,693,908
361100 - Interest	7,801,773	7,664,594	466,957	13,887,708						6,499,558	36,320,590
361300 - Net Increase (Decrease) in Fair Value of Investments	-406,608	-397,330	-37,842	-870,213		-416,687	-120,124			-43,844	-2,292,648
362000 - Rents and Royalties	412,451	1,767,638				46,739					2,226,828
364000 - Disposition of Fixed Assets	604,126	910,788		229,280		668,013	2,760,429				5,172,636
365000 - Sale of Surplus Materials and Scrap	13,153	539					13,150				26,842
366000 - Contributions and Donations from Private Sources	703,221	2,917,858		2,842,893						300,564	6,764,536
367000 - Licenses	16,746										16,746
369900 - Other Miscellaneous Revenues	8,771,193	12,838,677		638,172		7,883,506	2,005,665			2,815,067	34,952,280
381000 - Inter-Fund Group Transfers In	15,396,812	62,437,864	78,703,922	68,457,217							224,995,815
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds	375,000	1,627,522									2,002,522
385000 - Proceeds from Refunding Bonds			22,540,000								22,540,000
388100 - Sale of General Capital Asset											0
389100 - Proprietary - Interest						8,540,720	2,085,869				10,626,589
389500 - Proprietary - Capital Contributions from Federal Government						1,084,618					1,084,618
389600 - Proprietary - Capital Contributions from State Government						5,653,893					5,653,893
389700 - Proprietary - Capital Contributions from Other Public Source						26,011,825					26,011,825
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						21,100,445					21,100,445
393000 - Special Items(Gain)											0
Grand Total	1,296,863,436	686,344,404	127,869,658	220,106,242		331,097,262	150,113,299			323,574,477	3,135,968,778

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	7,772,141										7,772,141
511.30 - Legislative - Operating Expenses	5,240,695										5,240,695
511.60 - Legislative - Capital Outlay	12,510										12,510
513.10 - Financial and Administrative - Personnel Services	66,425,642	2,355,295									68,780,937
513.30 - Financial and Administrative - Operating Expenses	37,280,242	423,185									37,703,427
513.60 - Financial and Administrative - Capital Outlay	2,573,241										2,573,241
514.10 - Legal Counsel - Personnel Services	5,420,388										5,420,388
514.30 - Legal Counsel - Operating Expenses	150,915										150,915
514.60 - Legal Counsel - Capital Outlay	1,465										1,465
515.10 - Comprehensive Planning - Personnel Services	8,093,113										8,093,113
515.30 - Comprehensive Planning - Operating Expenses	303,912										303,912
515.60 - Comprehensive Planning - Capital Outlay	11,546										11,546
515.80 - Comprehensive Planning - Grants and Aids	40,000										40,000
517.70 - Debt Service Payments - Debt Service			107,245,258								107,245,258
519.10 - Other General Government - Personnel Services	56,806,269			3,035,600			7,428,769				67,270,638
519.30 - Other General Government - Operating Expenses	25,541,664	66,774		18,347,232			130,563,255				174,518,925
519.60 - Other General Government - Capital Outlay	598,646	283,622		13,286,804							14,169,072
519.70 - Other General Government - Debt Service	14,060										14,060
519.80 - Other General Government - Grants and Aids	494,760	6,032,160		5,347,000							11,873,920
519.90 - Other General Government - Other Uses	2,212,390										2,212,390
521.10 - Law Enforcement - Personnel Services	348,871,019	268,527									349,139,546
521.30 - Law Enforcement - Operating Expenses	84,415,423	77,422									84,492,845
521.60 - Law Enforcement - Capital Outlay	21,548,872	1,095									21,549,967
521.80 - Law Enforcement - Grants and Aids	1,584,473	1,043,664									2,628,137
522.10 - Fire Control - Personnel Services		247,255,312									247,255,312
522.30 - Fire Control - Operating Expenses		35,255,084		4,928							35,260,012
522.60 - Fire Control - Capital Outlay		8,152,903		2,480,097							10,633,000
522.80 - Fire Control - Grants and Aids	41,135	1,090,580									1,131,715
523.10 - Detention/Corrections - Personnel Services	127,437,718										127,437,718
523.30 - Detention/Corrections - Operating Expenses	30,074,795										30,074,795
523.60 - Detention/Corrections - Capital Outlay	151,170										151,170
523.80 - Detention/Corrections - Grants and Aids	2,039,471										2,039,471
524.10 - Protective Inspections - Personnel Services	3,541,483	10,218,325									13,759,808
524.30 - Protective Inspections - Operating Expenses	567,742	5,118,514									5,686,256
524.60 - Protective Inspections - Capital Outlay		92,806									92,806
525.10 - Emergency and Disaster Relief - Personnel Services	1,741,955	741,137									2,483,092
525.30 - Emergency and Disaster Relief - Operating Expenses	1,117,542	3,976,035		150,329		266,560					5,510,466
525.60 - Emergency and Disaster Relief - Capital Outlay	2,250	159,548		286,241							448,039
525.80 - Emergency and Disaster Relief - Grants and Aids	50,000	477,173									527,173
527.10 - Medical Examiners - Personnel Services	3,104,443										3,104,443
527.30 - Medical Examiners - Operating Expenses	780,107										780,107
527.60 - Medical Examiners - Capital Outlay	4,674										4,674
528.10 - Consumer Affairs - Personnel Services	558,928	456,506									1,015,434
528.30 - Consumer Affairs - Operating Expenses	125,715	133,755									259,470
528.60 - Consumer Affairs - Capital Outlay	7,460	4,476									11,936
528.80 - Consumer Affairs - Grants and Aids	50,595										50,595
529.10 - Other Public Safety - Personnel Services	3,707,500	1,232,276									4,939,776
529.30 - Other Public Safety - Operating Expenses	475,362	278,300									753,662
529.60 - Other Public Safety - Capital Outlay	7,450	32,400		1,600							41,450

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.80 - Other Public Safety - Grants and Aids		513,102									513,102
534.10 - Garbage/Solid Waste - Personnel Services										40,551,925	40,551,925
534.30 - Garbage/Solid Waste - Operating Expenses										243,138,690	243,138,690
536.10 - Water/Sewer Services - Personnel Services						45,930,852					45,930,852
536.30 - Water/Sewer Services - Operating Expenses						128,020,499					128,020,499
536.60 - Water/Sewer Services - Capital Outlay											0
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	11,413,282	992,262									12,405,544
537.30 - Conservation/Resource Management - Operating Expenses	1,226,353	5,999,560		1,858,099							9,084,012
537.60 - Conservation/Resource Management - Capital Outlay	4,336	34,565		2,990,720							3,029,621
537.80 - Conservation/Resource Management - Grants and Aids	79,000	3,800		150,641							233,441
537.90 - Conservation/Resource Management - Other Uses											0
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services		23,332,366									23,332,366
541.30 - Road/Street Facilities - Operating Expenses		15,452,778		8,234,460							23,687,238
541.60 - Road/Street Facilities - Capital Outlay		559,255		52,580,105							53,139,360
541.80 - Road/Street Facilities - Grants and Aids		178,597		696,174							874,771
542.10 - Airports - Personnel Services						13,385,287					13,385,287
542.30 - Airports - Operating Expenses						63,597,057					63,597,057
544.10 - Mass Transit - Personnel Services		50,278,548									50,278,548
544.30 - Mass Transit - Operating Expenses		43,490,300									43,490,300
544.60 - Mass Transit - Capital Outlay		7,831,407		132,459							7,963,866
544.70 - Mass Transit - Debt Service											0
544.80 - Mass Transit - Grants and Aids	4,235,000										4,235,000
551.10 - Employment Development - Personnel Services	295,126	174,945									470,071
551.30 - Employment Development - Operating Expenses	159,493	77,934									237,427
552.10 - Industry Development - Personnel Services		477,119									477,119
552.30 - Industry Development - Operating Expenses		28,190,400									28,190,400
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		5,342,695									5,342,695
553.10 - Veterans Services - Personnel Services	277,952										277,952
553.30 - Veterans Services - Operating Expenses	8,071										8,071
554.10 - Housing and Urban Development - Personnel Services	1,360,822	2,431,572								1,063,205	4,855,599
554.30 - Housing and Urban Development - Operating Expenses	87,633	472,941								2,544,009	3,104,583
554.60 - Housing and Urban Development - Capital Outlay				963,449						9,489	972,938
554.70 - Housing and Urban Development - Debt Service										275,500	275,500
554.80 - Housing and Urban Development - Grants and Aids		11,544,864		67,559							11,612,423
559.10 - Other Economic Development - Personnel Services		1,817,259									1,817,259
559.30 - Other Economic Development - Operating Expenses		335,816									335,816
559.60 - Other Economic Development - Capital Outlay		9,587									9,587
559.70 - Other Economic Development - Debt Service		2,050,813									2,050,813
559.80 - Other Economic Development - Grants and Aids	38,490,135	4,754,156									43,244,291
562.10 - Health - Personnel Services	8,159,277	1,006,122									9,165,399
562.30 - Health - Operating Expenses	3,549,604	532,817									4,082,421
562.60 - Health - Capital Outlay	172,007										172,007
562.80 - Health - Grants and Aids	17,657,695	7,066,261									24,723,956
563.80 - Mental Health - Grants and Aids	4,854,069										4,854,069
564.10 - Public Assistance - Personnel Services	3,489,382										3,489,382

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.30 - Public Assistance - Operating Expenses	744,382										744,382
564.60 - Public Assistance - Capital Outlay	24,479										24,479
564.80 - Public Assistance - Grants and Aids											0
565.80 - Developmental Disabilities - Grants and Aids	922,161										922,161
569.10 - Other Human Services - Personnel Services	8,240,572	4,179,931									12,420,503
569.30 - Other Human Services - Operating Expenses	9,025,568	7,553,782		11,822							16,591,172
569.60 - Other Human Services - Capital Outlay	1,267	8,945									10,212
569.80 - Other Human Services - Grants and Aids	12,110,326	2,789,561									14,899,887
571.10 - Libraries - Personnel Services		26,415,984									26,415,984
571.30 - Libraries - Operating Expenses		13,486,100		228,838							13,714,938
571.60 - Libraries - Capital Outlay		3,796,746		4,037							3,800,783
572.10 - Parks/Recreation - Personnel Services	41,371,167	1,952,658									43,323,825
572.30 - Parks/Recreation - Operating Expenses	17,550,785	5,397,372		2,305,132							25,253,289
572.60 - Parks/Recreation - Capital Outlay	163,168	1,484,637		8,006,711							9,654,516
572.70 - Parks/Recreation - Debt Service		266,607									266,607
572.80 - Parks/Recreation - Grants and Aids				547,913							547,913
581.90 - Interfund Transfers Out - Other Uses	150,634,364	52,184,534	3,104,031	18,862,536		202,738	7,612				224,995,815
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			22,593,221								22,593,221
590.30 - Other Non-Operating Disbursements - Operating Expenses						475,258					475,258
590.90 - Other Non-Operating Disbursements - Other Uses	64,459									32,984,529	33,048,988
591.70 - Non-Operating Interest Expense - Debt Service						8,190,111					8,190,111
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services	809,643										809,643
601.30 - Court Administration - Operating Expenses	1,235,789										1,235,789
601.80 - Court Administration - Grants and Aids	949,745										949,745
602.30 - State Attorney Administration - Operating Expenses	12,000	400,532									412,532
602.60 - State Attorney Administration - Capital Outlay		20,160									20,160
603.30 - Public Defender Administration - Operating Expenses	12,000	217,537									229,537
604.10 - Clerk of Court Administration - Personnel Services	2,359,728										2,359,728
604.30 - Clerk of Court Administration - Operating Expenses	386,334										386,334
604.60 - Clerk of Court Administration - Capital Outlay	102,225										102,225
605.10 - Judicial Support - Personnel Services	336,583										336,583
605.30 - Judicial Support - Operating Expenses	12,193										12,193
608.10 - Jury Management - Personnel Services	368,918										368,918
608.30 - Jury Management - Operating Expenses	703,308										703,308
614.10 - Clerk of Court - Personnel Services	3,912,685										3,912,685
614.30 - Clerk of Court - Operating Expenses	119,553										119,553
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personnel Services	320,223										320,223
622.30 - Drug Court - Operating Expenses	23,553										23,553
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids	540,831										540,831
623.10 - Pre-Trial Release - Personnel Services	1,391,132										1,391,132
623.30 - Pre-Trial Release - Operating Expenses	57,236										57,236
623.60 - Pre-Trial Release - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	4,395,294										4,395,294
634.30 - Clerk of Court - Operating Expenses	56,255										56,255
634.60 - Clerk of Court - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services	2,772,449										2,772,449
654.30 - Clerk of Court - Operating Expenses	130,056										130,056
654.60 - Clerk of Court - Capital Outlay											0
667.10 - Court-Based Victim Services - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services	1,467,300										1,467,300
674.30 - Clerk of Court - Operating Expenses	36,428										36,428
674.60 - Clerk of Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services	122,374										122,374
685.30 - Guardian ad Litem - Operating Expenses	69,893										69,893
694.10 - Clerk of Court - Personnel Services	1,262,363										1,262,363
694.30 - Clerk of Court - Operating Expenses	25,952										25,952
694.60 - Clerk of Court - Capital Outlay											0
704.80 - Public Guardian - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	30,321,938										30,321,938
711.30 - Courthouse Security - Operating Expenses	690,195										690,195
711.60 - Courthouse Security - Capital Outlay											0
713.10 - Information Systems - Personnel Services	2,046,951	1,318,267									3,365,218
713.30 - Information Systems - Operating Expenses	1,853,712	2,534,003									4,387,715
713.60 - Information Systems - Capital Outlay	64,947	500,384									565,331
714.10 - Public Law Library - Personnel Services		266,478									266,478
714.30 - Public Law Library - Operating Expenses		125,450									125,450
714.60 - Public Law Library - Capital Outlay		51,876									51,876
724.10 - Clerk of Court - Personnel Services	2,750,615										2,750,615
724.30 - Clerk of Court - Operating Expenses	46,034										46,034
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
732.80 - Community Service Programs - Grants and Aids											0
744.10 - Clerk of Court - Personnel Services	2,218,235										2,218,235
744.30 - Clerk of Court - Operating Expenses	53,580										53,580
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services	6,218,098										6,218,098
764.30 - Clerk of Court - Operating Expenses	99,631										99,631
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	1,257,883,325	665,130,259	132,942,510	140,580,486		260,068,362	137,999,636			320,567,347	2,915,171,925

Data Element Worksheet Report for FYE: 2018, Palm Beach

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain's Key Dependent District	Independently Reported	\$95,707	\$61,116	\$9,389
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$769,715	\$530,148	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$0	\$1,841	\$0
Special District - Palm Beach County Health Facilities Authority	Independently Reported	\$29,524	\$675	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$51,981,465	\$51,763,457	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$1,696,153	\$1,980,880	\$33,455
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$318,811,369	\$316,524,958	\$878,304,552
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$84,144,251	\$101,667,861	\$0
Special District - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$2,297,240	\$1,531,361	\$260,000