

Unit Information

Unit Type: County

Year: 2012

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

14 S. Ft. Harrison Ave, 3rd Floor
Clearwater, FL 33756

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/4/2013

Audit Received Date: 6/4/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$303,689,298

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2013

Auditor Name: Ernst & Young

Address:

401 East Jackson St
Tampa, FL 33602-5232

Certification

Chief Financial Officer

Name: Ken Burke

Title: Pinellas County Clerk of the Circuit
Court & Comptroller

Chairman/Elected Official

Name: Kenneth T. Welch

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	287,480,198	66,894,514								677,222	355,051,934
312100 - Local Option Taxes		28,746,136									28,746,136
312300 - County Ninth-Cent Voted Fuel Tax		3,749,295									3,749,295
312410 - First Local Option Fuel Tax		12,498,946									12,498,946
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				77,759,201							77,759,201
315000 - Communications Service Tax (Chapter 202)	10,752,389										10,752,389
316000 - Local Business Tax (Chapter 205)		681,201									681,201
322000 - Building Permits		4,381,622									4,381,622
323500 - Franchise Fee - Cable Television	369,077										369,077
324310 - Impact Fees - Residential - Transportation				296,170							296,170
324320 - Impact Fees - Commercial - Transportation				978,316							978,316
325100 - Special Assessments - Capital Improvement		35,899				4,875					40,774
325200 - Special Assessments - Charges for Public Services		2,475,033									2,475,033
329000 - Other Permits, Fees & Special Assessments	490,230	306,493				160,712					957,435
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	7,950,473	10,628,828		648,141							19,227,442
331390 - Federal Grant - Other Physical Environment	645,133			67,200							712,333
331490 - Federal Grant - Other Transportation	11,000			4,579,553						4,062,567	8,653,120
331500 - Federal Grant - Economic Environment	1,207,869	10,622,301		1,365,143							13,195,313
331620 - Federal Grant - Public Assistance	732,216	385,005									1,117,221
331650 - Federal Grant - Child Support Reimbursement		907,837									907,837
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation				31,312							31,312
334100 - State Grant - General Government		124,030									124,030
334200 - State Grant - Public Safety	618,479	15,890									634,369
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment				226,182							226,182
334490 - State Grant - Other Transportation	163,327			2,533,558						1,405,519	4,102,404
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		15,928									15,928
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	6,620										6,620
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	14,354,182										14,354,182
335130 - State Revenue Sharing - Insurance Agents County Licenses	188,407										188,407
335140 - State Revenue Sharing - Mobile Home Licenses	77,529										77,529
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	475,403										475,403
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	113,673										113,673
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	36,969,413										36,969,413
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						300					300
335220 - State Revenue Sharing - Enhanced 911 Fee		5,109,049									5,109,049

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety	180,055										180,055
335390 - State Revenue Sharing - Other Physical Environment		1,136,138									1,136,138
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		9,507,914									9,507,914
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment from JAC		22,461,321									22,461,321
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	141,712			1,804,506							1,946,218
337400 - Local Government Unit Grant - Transportation										32,414	32,414
337500 - Local Government Unit Grant - Economic Environment										9,626,814	9,626,814
337600 - Local Government Unit Grant - Human Services	363,793										363,793
337700 - Local Government Unit Grant - Culture/Recreation				33,023							33,023
338000 - Shared Revenue From Other Local Units	1,028,175										1,028,175
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		3,125,653									3,125,653
341150 - Public Records Modernization Trust Fund		1,659,852									1,659,852
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,296,599										1,296,599
341200 - Internal Service Fund Fees and Charges							124,718,768				124,718,768
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	7,000	11,112,964									11,119,964
341900 - Other General Government Charges and Fees	13,418	1,960,931									1,974,349
342100 - Service Charge - Law Enforcement Services	24,305,440	4,053,216									28,358,656
342400 - Service Charge - Emergency Management Service Fees/Charges	12,096										12,096
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		44,219,343									44,219,343
342900 - Service Charge - Other Public Safety Charges and Fees	619,769										619,769
343300 - Service Charge - Water Utility						82,869,086					82,869,086
343400 - Service Charge - Garbage/Solid Waste						83,642,253					83,642,253
343500 - Service Charge - Sewer/Wastewater Utility	916					60,650,675					60,651,591
343700 - Service Charge - Conservation and Resource Management	261,370										261,370
343900 - Service Charge - Other Physical Environment Charges	376,822			29,667							406,489
344100 - Service Charge - Airports						9,765,871					9,765,871
344900 - Service Charge - Other Transportation Charges										229	229
345900 - Service Charge - Other Economic Environment Charges	141,094										141,094
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	2,174,982										2,174,982
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,052,938	81,630									5,134,568
347300 - Service Charge - Cultural Services	42,372										42,372
347400 - Service Charge - Special Events	21,936										21,936
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	270,565										270,565
348922 - Legal Aid	270,551										270,551
348923 - Law Library	270,529										270,529
348924 - Juvenile Alternative Programs	270,495										270,495
348930 - State Court Facility Surcharge (\$30)											0
348933 - Animal Control Surcharge	1,883										1,883
348990 - Other Court Collections Transferred to BOCC	3,830,359	49,825									3,880,184
349000 - Other Charges for Services	5,127						10,888,143			986,495	11,879,765
351100 - Judgments and Fines - As Decided by County Court Criminal	83,881										83,881
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	15,609										15,609
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	230,290	13,010									243,300
351600 - Judgments and Fines - As Decided by Juvenile Court	234										234
351700 - Intergovernmental Radio Communication Program		732,361									732,361
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,197,032									1,197,032
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation	230,530										230,530
354000 - Fines - Local Ordinance Violation	512,826	241,672									754,498
358200 - Sale of Contraband Property Seized by Law Enforcement	1,150,224										1,150,224
359000 - Other Judgments, Fines and Forfeits		211,517									211,517
361100 - Interest	824,347	427,233		256,252		3,705,922	654,056			11,007,386	16,875,196
361300 - Net Increase (Decrease) in Fair Value of Investments	15,518	11,377		9,881		36,176	10,522				83,474
362000 - Rents and Royalties	1,826,350	3,970,051				202,390					5,998,791
364000 - Disposition of Fixed Assets	120,836	845,708		36,571		136,402	309,560				1,449,077
365000 - Sale of Surplus Materials and Scrap	18,473	6,302				1,053,482	56,221				1,134,478
366000 - Contributions and Donations from Private Sources	85,480	12,241,800				46,000					12,373,280
367000 - Licenses											0
369300 - Settlements	80,099										80,099
369900 - Other Miscellaneous Revenues	22,561,213	7,062,476		117,147		355,580	2,679,890				32,776,306
381000 - Inter-Fund Group Transfers In	24,900	2,320,429		7,553,726			2,000,000				11,899,055
384000 - Debt Proceeds											0
389200 - Proprietary - Federal Grants and Donations						171,000					171,000
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						-2,370					-2,370
389500 - Proprietary - Capital Contributions from Federal Government						5,531,218					5,531,218
389600 - Proprietary - Capital Contributions from State Government						1,441,369					1,441,369
389700 - Proprietary - Capital Contributions from Other Public Source						1,957,900					1,957,900
389800 - Proprietary - Capital Contributions from Private Source						857,180					857,180
392000 - Extraordinary Items (Gain)											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
393000 - Special Items(Gain)											0
Grand Total	431,569,674	276,227,762		98,325,549		252,586,021	141,317,160			27,798,646	1,227,824,812

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,322,186										1,322,186
511.30 - Legislative - Operating Expenses	48,617										48,617
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	1,186,643										1,186,643
512.30 - Executive - Operating Expenses	140,957										140,957
512.60 - Executive - Capital Outlay	7,634										7,634
513.10 - Financial and Administrative - Personnel Services	5,296,643	33,161,700									38,458,343
513.30 - Financial and Administrative - Operating Expenses	3,661,898	8,132,398									11,794,296
513.60 - Financial and Administrative - Capital Outlay	16,273	395,372									411,645
513.80 - Financial and Administrative - Grants and Aids	5,963,771	816,635									6,780,406
514.10 - Legal Counsel - Personnel Services	3,958,909										3,958,909
514.30 - Legal Counsel - Operating Expenses	258,136										258,136
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	2,439,606	1,714,508								822,722	4,976,836
515.30 - Comprehensive Planning - Operating Expenses	217,275	220,399								2,120	439,794
515.60 - Comprehensive Planning - Capital Outlay		342									342
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services							13,912,600				13,912,600
516.30 - Non-Court Information Systems - Operating Expenses	15,030,250						17,633,106				32,663,356
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service		6,994,682		31,797		6,054,464					13,080,943
519.10 - Other General Governmental Services - Personnel Services	8,333,142	4,106,971					66,812,722				79,252,835
519.30 - Other General Governmental Services - Operating Expenses	16,910,388	834,701					20,980,044				38,725,133
519.60 - Other General Governmental Services - Capital Outlay	297,360	307,446		3,500,276							4,105,082
519.80 - Other General Governmental Services - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services		98,868,242					61,331,839				160,200,081
521.30 - Law Enforcement - Operating Expenses		16,012,753					2,228,390				18,241,143
521.60 - Law Enforcement - Capital Outlay		6,110,119									6,110,119
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	91,047	79,986									171,033
522.30 - Fire Control - Operating Expenses	354,689	172,177									526,866
522.60 - Fire Control - Capital Outlay	16,894										16,894
522.80 - Fire Control - Grants and Aids		14,403,698									14,403,698
523.10 - Detention and/or Corrections - Personnel Services	29,478	77,320,915									77,350,393
523.30 - Detention and/or Corrections - Operating Expenses	459	13,053,966									13,054,425
523.60 - Detention and/or Corrections - Capital Outlay		634,751		4,093,323							4,728,074

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.80 - Detention and/or Corrections - Grants and Aids	3,535,350										3,535,350
524.10 - Protective Inspections - Personnel Services	986,294	2,953,826									3,940,120
524.30 - Protective Inspections - Operating Expenses	165,572	1,287,222									1,452,794
524.60 - Protective Inspections - Capital Outlay	514	10,788									11,302
525.10 - Emergency and Disaster Relief Services - Personnel Services	4,078,850	2,404,610									6,483,460
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,123,005	2,725,105									3,848,110
525.60 - Emergency and Disaster Relief Services - Capital Outlay	377,771	399,693		1,578,189							2,355,653
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services		2,703,624									2,703,624
526.30 - Ambulance and Rescue Services - Operating Expenses		42,118,329									42,118,329
526.60 - Ambulance and Rescue Services - Capital Outlay		469,866									469,866
526.80 - Ambulance and Rescue Services - Grants and Aids		38,198,368									38,198,368
527.10 - Medical Examiners - Personnel Services	167,171										167,171
527.30 - Medical Examiners - Operating Expenses	4,434,003										4,434,003
527.60 - Medical Examiners - Capital Outlay	207,252										207,252
528.10 - Consumer Affairs - Personnel Services	1,064,356										1,064,356
528.30 - Consumer Affairs - Operating Expenses	55,364										55,364
528.60 - Consumer Affairs - Capital Outlay											0
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	620,720	142,257									762,977
529.30 - Other Public Safety - Operating Expenses	2,965,686	284,526									3,250,212
529.60 - Other Public Safety - Capital Outlay		500,000		6,396,969							6,896,969
529.80 - Other Public Safety - Grants and Aids	403,290										403,290
533.10 - Water Utility Services - Personnel Services						13,486,722					13,486,722
533.30 - Water Utility Services - Operating Expenses						75,840,410					75,840,410
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids						300					300
534.10 - Garbage/Solid Waste Control Services - Personnel Services						5,405,570					5,405,570
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		1,112,726				34,363,498					35,476,224
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						498,710					498,710
535.10 - Sewer/Wastewater Services - Personnel Services						14,372,859					14,372,859
535.30 - Sewer/Wastewater Services - Operating Expenses				500		38,577,528					38,578,028
535.60 - Sewer/Wastewater Services - Capital Outlay				1,782,437							1,782,437
535.80 - Sewer/Wastewater Services - Grants and Aids				1,556							1,556
537.10 - Conservation and Resource Management - Personnel Services	4,660,635	746,563		411							5,407,609
537.30 - Conservation and Resource Management - Operating Expenses	1,999,349	242,221		2,624							2,244,194
537.60 - Conservation and Resource Management - Capital Outlay	30,731	1,549		3,533,754							3,566,034
537.80 - Conservation and Resource Management - Grants and Aids				400							400
538.10 - Flood Control/Stormwater Management - Personnel Services	2,272,732										2,272,732
538.30 - Flood Control/Stormwater Management - Operating Expenses	1,073,713			1,593							1,075,306
538.60 - Flood Control/Stormwater Management - Capital Outlay	1,609			3,531,876							3,533,485
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services	1,698,608	11,079,564		8,436							12,786,608

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.30 - Road and Street Facilities - Operating Expenses	732,149	12,396,414		53,253							13,181,816
541.60 - Road and Street Facilities - Capital Outlay	3,219	68,902		35,433,560							35,505,681
541.80 - Road and Street Facilities - Grants and Aids		14,510		550							15,060
542.10 - Airports - Personnel Services						4,559,015					4,559,015
542.30 - Airports - Operating Expenses						7,542,967					7,542,967
542.60 - Airports - Capital Outlay											0
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
549.30 - Other Transportation Systems/Services - Operating Expenses										5,629,382	5,629,382
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.10 - Employment Opportunity and Development - Personnel Services	700,601										700,601
551.30 - Employment Opportunity and Development - Operating Expenses	20,473										20,473
551.80 - Employment Opportunity and Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,274,267	4,204,177									5,478,444
552.30 - Industry Development - Operating Expenses	253,786	18,877,100									19,130,886
552.60 - Industry Development - Capital Outlay		331,086									331,086
552.80 - Industry Development - Grants and Aids	408,523										408,523
553.10 - Veteran's Services - Personnel Services	410,968										410,968
553.30 - Veteran's Services - Operating Expenses	19,992										19,992
553.60 - Veteran's Services - Capital Outlay											0
553.80 - Veteran's Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	102,881	1,970,214									2,073,095
554.30 - Housing and Urban Development - Operating Expenses	50,443	867,600								17,832,933	18,750,976
554.60 - Housing and Urban Development - Capital Outlay		344,420									344,420
554.80 - Housing and Urban Development - Grants and Aids		10,837,458									10,837,458
559.10 - Other Economic Environment - Personnel Services	5,301										5,301
559.30 - Other Economic Environment - Operating Expenses											0
559.60 - Other Economic Environment - Capital Outlay											0
559.80 - Other Economic Environment - Grants and Aids	438,618										438,618
562.10 - Health Services - Personnel Services	5,818,538	20,424									5,838,962
562.30 - Health Services - Operating Expenses	32,751,748	7,849,205								10,422	40,611,375
562.60 - Health Services - Capital Outlay	16,208	22,807									39,015
562.80 - Health Services - Grants and Aids		3,479,540									3,479,540
563.30 - Mental Health Services - Operating Expenses	3,247,748	23,470									3,271,218
563.80 - Mental Health Services - Grants and Aids	350,570	169,672									520,242
564.10 - Public Assistance Services - Personnel Services	2,115,756	47,878									2,163,634
564.30 - Public Assistance Services - Operating Expenses	642,402	336,007									978,409
564.60 - Public Assistance Services - Capital Outlay											0
564.80 - Public Assistance Services - Grants and Aids	3,553,251										3,553,251
569.10 - Other Human Services - Personnel Services	1,835,372										1,835,372
569.30 - Other Human Services - Operating Expenses	679,823										679,823
569.60 - Other Human Services - Capital Outlay	31,588										31,588
569.80 - Other Human Services - Grants and Aids	1,334,484										1,334,484
571.30 - Libraries - Operating Expenses		712,250									712,250
571.80 - Libraries - Grants and Aids	242,990	4,742,770									4,985,760
572.10 - Parks and Recreation - Personnel Services	9,139,330										9,139,330
572.30 - Parks and Recreation - Operating Expenses	6,270,795	703,960		705							6,975,460

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks and Recreation - Capital Outlay	198,150			2,635,978							2,834,128
572.80 - Parks and Recreation - Grants and Aids	82,531			39,975							122,506
573.10 - Cultural Services - Personnel Services	200,622										200,622
573.30 - Cultural Services - Operating Expenses	134,945										134,945
573.60 - Cultural Services - Capital Outlay	30,982										30,982
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids	300,000										300,000
575.10 - Special Recreation Facilities - Personnel Services		21,917									21,917
575.30 - Special Recreation Facilities - Operating Expenses		68,325									68,325
575.60 - Special Recreation Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	5,168,230	5,676,169		1,054,656							11,899,055
583.70 - Installment Purchase Acquisitions - Debt Service											0
587.90 - Clerk of Court Excess Remittance - Other Uses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses											0
591.70 - Proprietary Non-Operating Interest Expense - Debt Service							93,825				93,825
592.90 - Extraordinary Items (Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	231,942										231,942
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	830,297										830,297
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		1,258,751									1,258,751
604.30 - Clerk of Court Administration - Operating Expenses		1,134,861									1,134,861
604.60 - Clerk of Court Administration - Capital Outlay		83,076									83,076
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	510,182										510,182
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	3,830										3,830
608.10 - Jury Management - Personnel Services		212,882									212,882
608.30 - Jury Management - Operating Expenses		326,025									326,025
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	499,978										499,978
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	23,027										23,027
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		3,439,379									3,439,379
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		207,144									207,144
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		30,637									30,637
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
622.10 - Drug Court - Circuit Criminal - Personnel Services											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		2,754,925									2,754,925
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		193,946									193,946
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		3,657									3,657
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		2,215,529									2,215,529
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		169,346									169,346
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		7,583									7,583
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
665.10 - Custody Investigations - Circuit Family - Personnel Services											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	369,754										369,754
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	6,457										6,457
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,386,449									1,386,449
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		78,327									78,327
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		10,341									10,341
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services											0
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
691.10 - Court Administration - Probate - Personnel Services	134,085										134,085
691.30 - Court Administration - Probate - Operating Expenses	321,556										321,556
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,396,754									1,396,754
694.30 - Clerk of Court Administration - Probate - Operating Expenses		80,450									80,450
694.60 - Clerk of Court Administration - Probate - Capital Outlay		10,234									10,234
695.30 - Court Reporter Services - Probate - Operating Expenses											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
701.10 - Masters/Hearing Officers - Probate - Personnel Services											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
704.10 - Public Guardian - Probate - Personnel Services											0
704.30 - Public Guardian - Probate - Operating Expenses											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		13,464,322									13,464,322
711.30 - Courthouse Security - Operating Expenses		214,228									214,228
711.60 - Courthouse Security - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.10 - Courthouse Facilities - Personnel Services	1,578,813										1,578,813
712.30 - Courthouse Facilities - Operating Expenses	3,066,897										3,066,897
712.60 - Courthouse Facilities - Capital Outlay				3,313,508							3,313,508
713.10 - Information Systems and Technology - Personnel Services	734,346										734,346
713.30 - Information Systems and Technology - Operating Expenses	4,166,549										4,166,549
713.60 - Information Systems and Technology - Capital Outlay	59,639										59,639
714.10 - Public Law Library - Personnel Services	64,363										64,363
714.30 - Public Law Library - Operating Expenses	10,829										10,829
714.60 - Public Law Library - Capital Outlay	192,964										192,964
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
716.10 - Clerk of Court Related Technology - Personnel Services		614,846									614,846
716.30 - Clerk of Court Related Technology - Operating Expenses		1,719,330									1,719,330
716.60 - Clerk of Court Related Technology - Capital Outlay		167,332									167,332
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - County Criminal - Personnel Services											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,964,911									2,964,911
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		151,361									151,361
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		16,624									16,624
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		1,880,772									1,880,772
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		138,590									138,590
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		3,254									3,254
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
759.30 - Other County Court - Civil Costs - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		3,643,644									3,643,644
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		185,001									185,001
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		22,700									22,700

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
	Grand Total	188,877,622	504,696,084		66,996,326		200,702,043	182,992,526		24,297,579	1,168,562,180

Data Element Worksheet Report for FYE: 2012, Pinellas

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	\$21,594,148	\$17,832,933	\$107,074,935
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	\$0	\$0	\$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	\$86,931,784	\$84,617,044	
Special District - Pinellas County Health Facilities Authority	Discretely Reported	\$2,503	\$10,422	\$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	\$6,780,594	\$6,299,548	\$0
Other Entity - Pinellas County Metropolitan Planning Organization	Discretely Reported	\$5,501,789	\$5,629,382	\$0
Other Entity - Pinellas Planning Council	Discretely Reported	\$700,206	\$824,842	\$0

