



**Revenues Report for FYE 2013**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	291,555,605	69,152,551								663,751	361,371,907
312100 - Local Option Taxes		31,098,425									31,098,425
312300 - County Ninth-Cent Voted Fuel Tax		3,886,800									3,886,800
312410 - First Local Option Fuel Tax		12,953,338									12,953,338
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				80,876,495							80,876,495
315000 - Communications Service Tax (Chapter 202)	10,629,728										10,629,728
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		4,884,741									4,884,741
323500 - Franchise Fee - Cable Television	167,411										167,411
324310 - Impact Fees - Residential - Transportation				753,647							753,647
324320 - Impact Fees - Commercial - Transportation				594,984							594,984
325100 - Special Assessments - Capital Improvement		12,175				2,285					14,460
325200 - Special Assessments - Charges for Public Services		2,477,596									2,477,596
329000 - Other Permits, Fees & Special Assessments	884,848	356,709				96,530					1,338,087
331100 - Federal Grant - General Government	67,026										67,026
331200 - Federal Grant - Public Safety	3,868,365	10,228,692		243,761							14,340,818
331390 - Federal Grant - Other Physical Environment	686,022			432,800							1,118,822
331490 - Federal Grant - Other Transportation				2,198,759						4,859,530	7,058,289
331500 - Federal Grant - Economic Environment	155,113	9,214,658		7,800							9,377,571
331620 - Federal Grant - Public Assistance	408,749										408,749
331650 - Federal Grant - Child Support Reimbursement		836,925									836,925
331690 - Federal Grant - Other Human Services	246,614										246,614
331700 - Federal Grant - Culture/Recreation											0
334100 - State Grant - General Government		205,097									205,097
334200 - State Grant - Public Safety	964,239	201,282		6,577							1,172,098
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	22,866			38,157							61,023
334490 - State Grant - Other Transportation				2,938,412							2,938,412
334500 - State Grant - Economic Environment		906,957									906,957
334610 - State Grant - Health or Hospitals	24,320	18,500									42,820
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	15,164,216										15,164,216
335130 - State Revenue Sharing - Insurance Agents County Licenses	206,431										206,431
335140 - State Revenue Sharing - Mobile Home Licenses	78,142										78,142
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	78,686										78,686
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	38,693,794										38,693,794
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						600					600
335220 - State Revenue Sharing - Enhanced 911 Fee		4,413,954									4,413,954

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,194,375									1,194,375
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		9,800,483									9,800,483
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		17,833,719									17,833,719
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	141,083			4,587,330							4,728,413
337400 - Local Government Unit Grant - Transportation										23,885	23,885
337500 - Local Government Unit Grant - Economic Environment										9,245,753	9,245,753
337600 - Local Government Unit Grant - Human Services	387,916										387,916
337700 - Local Government Unit Grant - Culture/Recreation											0
338000 - Shared Revenue From Other Local Units	644,174	199,771									843,945
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		5,609,744									5,609,744
341150 - Public Records Modernization Trust Fund		550,555									550,555
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,703,719										1,703,719
341200 - Internal Service Fund Fees and Charges							134,601,214				134,601,214
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	6,900	11,127,811									11,134,711
341900 - Other General Government Charges and Fees	39,389	3,069,644									3,109,033
342100 - Service Charge - Law Enforcement Services	25,426,505	4,241,112									29,667,617
342400 - Service Charge - Emergency Management Service Fees/Charges	20,364										20,364
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		46,405,183									46,405,183
342900 - Service Charge - Other Public Safety Charges and Fees	726,017										726,017
343300 - Service Charge - Water Utility						84,491,320					84,491,320
343400 - Service Charge - Garbage/Solid Waste						86,342,967					86,342,967
343500 - Service Charge - Sewer/Wastewater Utility						65,452,820					65,452,820
343700 - Service Charge - Conservation and Resource Management	177,433										177,433
343900 - Service Charge - Other Physical Environment Charges	462,683			9,732							472,415
344100 - Service Charge - Airports						10,112,854					10,112,854
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	7,898										7,898
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	2,066,120										2,066,120
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,156,450	41,149									5,197,599
347300 - Service Charge - Cultural Services	82,852										82,852
347400 - Service Charge - Special Events	10,706										10,706
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		16,570									16,570
348120 - County Court Criminal - Service Charges		89,809									89,809
348130 - County Court Criminal - Court Costs		128,532									128,532
348220 - Circuit Court Criminal - Service Charges		31,182									31,182
348230 - Circuit Court Criminal - Court Costs		258,956									258,956
348310 - County Court Civil - Filing Fees		1,282,779									1,282,779
348320 - County Court Civil - Service Charges		1,022									1,022
348330 - County Court Civil - Court Costs		412									412
348410 - Circuit Court Civil - Filing Fees		1,079,306									1,079,306
348420 - Circuit Court Civil - Service Charges											0
348480 - Circuit Court Civil - Fees and Service Charges		96,578									96,578
348520 - Traffic Court - Service Charges		533,423									533,423
348530 - Traffic Court - Court Costs		982,899									982,899
348610 - Juvenile Court - Filing Fees		450									450
348620 - Juvenile Court - Service Charges		2,295									2,295
348710 - Probate Court - Filing Fees		270,472									270,472
348720 - Probate Court - Service Charges		48,507									48,507
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	254,816										254,816
348922 - Legal Aid	254,810										254,810
348923 - Law Library	254,794										254,794
348924 - Juvenile Alternative Programs	254,708										254,708
348930 - State Court Facility Surcharge (\$30)											0
348933 - Animal Control Surcharge	1,603										1,603
348990 - Other Court Collections Transferred to BOCC	3,702,180	50,864									3,753,044
349000 - Other Charges for Services	4,290					-202,929	11,599,326			674,993	12,075,680
351100 - Judgments and Fines - As Decided by County Court Criminal	81,055	264,650									345,705
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	18,658										18,658
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	234,457	972,547									1,207,004
351600 - Judgments and Fines - As Decided by Juvenile Court	331	34									365
351700 - Intergovernmental Radio Communication Program		701,443									701,443
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,163,298									1,163,298
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	794,113										794,113
358200 - Sale of Contraband Property Seized by Law Enforcement	411,905										411,905
359000 - Other Judgments, Fines and Forfeits	3,552	124,971									128,523
361100 - Interest	505,776	329,065		1,479,825		3,330,148	626,362			3,057,205	9,328,381
361300 - Net Increase (Decrease) in Fair Value of Investments	-41,279	-32,615		-27,010		-119,111	-543,074				-763,089
362000 - Rents and Royalties	1,642,672	4,099,227				254,807					5,996,706

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
364000 - Disposition of Fixed Assets	102,576	174,544				355,298	325,841				958,259
365000 - Sale of Surplus Materials and Scrap	41,234	3,828				1,161,276	8,291				1,214,629
366000 - Contributions and Donations from Private Sources	47,680	2,328,972		9,000							2,385,652
367000 - Licenses	67,413										67,413
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	18,901,209	8,392,969		4,020,958		386,986	2,847,112				34,549,234
381000 - Inter-Fund Group Transfers In	90,024	4,064,554		8,839,060			2,211,910				15,205,548
384000 - Debt Proceeds		3,399,713									3,399,713
389200 - Proprietary - Federal Grants and Donations						231,861	6,957				238,818
389300 - Proprietary - State Grants and Donations						131,350	1,159				132,509
389400 - Proprietary - Other Grants and Donations						-2,045					-2,045
389500 - Proprietary - Capital Contributions from Federal Government						610,178					610,178
389600 - Proprietary - Capital Contributions from State Government						531,351					531,351
389700 - Proprietary - Capital Contributions from Other Public Source						2,123,873					2,123,873
389800 - Proprietary - Capital Contributions from Private Source						1,522,353					1,522,353
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	428,814,211	281,783,202		107,010,287		256,814,772	151,685,098			18,525,117	1,244,632,687

### Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,362,038										1,362,038
511.30 - Legislative - Operating Expenses	45,516										45,516
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	1,208,241										1,208,241
512.30 - Executive - Operating Expenses	139,614										139,614
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	6,504,078	33,729,214									40,233,292
513.30 - Financial and Administrative - Operating Expenses	2,467,572	6,725,322									9,192,894
513.60 - Financial and Administrative - Capital Outlay	159	299,369									299,528
513.80 - Financial and Administrative - Grants and Aids	124,668	796,339									921,007
514.10 - Legal Counsel - Personnel Services	4,176,763										4,176,763
514.30 - Legal Counsel - Operating Expenses	277,374										277,374
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	2,455,589	1,397,261								577,015	4,429,865
515.30 - Comprehensive Planning - Operating Expenses	89,135	229,107								277,717	595,959
515.60 - Comprehensive Planning - Capital Outlay		5,200									5,200
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services							13,980,930				13,980,930
516.30 - Non-Court Information Systems - Operating Expenses	16,488,050						16,488,024				32,976,074



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service		7,009,634		26,275		4,998,422					12,034,331
519.10 - Other General Governmental Services - Personnel Services	8,595,841	4,277,023					65,362,313				78,235,177
519.30 - Other General Governmental Services - Operating Expenses	14,749,480	1,546,638		64,221			20,216,733				36,577,072
519.60 - Other General Governmental Services - Capital Outlay	256,521	574,268		7,645,392							8,476,181
519.80 - Other General Governmental Services - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services		111,880,950					61,826,990				173,707,940
521.30 - Law Enforcement - Operating Expenses		15,402,555					2,273,481				17,676,036
521.60 - Law Enforcement - Capital Outlay		6,858,666									6,858,666
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	94,798	66,289									161,087
522.30 - Fire Control - Operating Expenses	405,052	206,512									611,564
522.60 - Fire Control - Capital Outlay		9,004									9,004
522.80 - Fire Control - Grants and Aids		13,669,037									13,669,037
523.10 - Detention and/or Corrections - Personnel Services	23,930	80,386,726									80,410,656
523.30 - Detention and/or Corrections - Operating Expenses	169	15,526,609		3,650							15,530,428
523.60 - Detention and/or Corrections - Capital Outlay		670,953		6,765,868							7,436,821
523.80 - Detention and/or Corrections - Grants and Aids	3,880,792										3,880,792
524.10 - Protective Inspections - Personnel Services	972,682	2,622,592									3,595,274
524.30 - Protective Inspections - Operating Expenses	150,237	1,209,137									1,359,374
524.60 - Protective Inspections - Capital Outlay	4,828	4,002									8,830
525.10 - Emergency and Disaster Relief Services - Personnel Services	4,143,890	2,727,383									6,871,273
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,006,508	2,293,260									3,299,768
525.60 - Emergency and Disaster Relief Services - Capital Outlay	160,984	154,516		284,763							600,263
525.80 - Emergency and Disaster Relief Services - Grants and Aids				17,276							17,276
526.10 - Ambulance and Rescue Services - Personnel Services		2,841,345									2,841,345
526.30 - Ambulance and Rescue Services - Operating Expenses		46,067,788									46,067,788
526.60 - Ambulance and Rescue Services - Capital Outlay		1,012,366									1,012,366
526.80 - Ambulance and Rescue Services - Grants and Aids		40,155,899									40,155,899
527.10 - Medical Examiners - Personnel Services	169,764										169,764
527.30 - Medical Examiners - Operating Expenses	4,415,783										4,415,783
527.60 - Medical Examiners - Capital Outlay	15,638										15,638
528.10 - Consumer Affairs - Personnel Services	1,072,899										1,072,899
528.30 - Consumer Affairs - Operating Expenses	49,379										49,379
528.60 - Consumer Affairs - Capital Outlay											0
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	577,247										577,247
529.30 - Other Public Safety - Operating Expenses	1,484,778	392,024									1,876,802
529.60 - Other Public Safety - Capital Outlay				44,417,629							44,417,629
529.80 - Other Public Safety - Grants and Aids	498,457										498,457
533.10 - Water Utility Services - Personnel Services						13,468,808					13,468,808
533.30 - Water Utility Services - Operating Expenses						77,901,224					77,901,224
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						5,898,468					5,898,468
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		1,140,193				59,016,647					60,156,840



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						493,025					493,025
535.10 - Sewer/Wastewater Services - Personnel Services						16,227,942					16,227,942
535.30 - Sewer/Wastewater Services - Operating Expenses				3,412		39,257,827					39,261,239
535.60 - Sewer/Wastewater Services - Capital Outlay				2,627,170							2,627,170
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation and Resource Management - Personnel Services	3,485,815	808,755		2,292							4,296,862
537.30 - Conservation and Resource Management - Operating Expenses	1,028,703	182,918		2,377							1,213,998
537.60 - Conservation and Resource Management - Capital Outlay	73,057	25,864		13,811,970							13,910,891
537.80 - Conservation and Resource Management - Grants and Aids				75,000							75,000
538.10 - Flood Control/Stormwater Management - Personnel Services	4,076,073										4,076,073
538.30 - Flood Control/Stormwater Management - Operating Expenses	3,397,173										3,397,173
538.60 - Flood Control/Stormwater Management - Capital Outlay	116,827			5,415,099							5,531,926
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services	105,704	12,706,141		2,422							12,814,267
541.30 - Road and Street Facilities - Operating Expenses	879	11,702,403		5,244							11,708,526
541.60 - Road and Street Facilities - Capital Outlay		110,927		28,439,776							28,550,703
541.80 - Road and Street Facilities - Grants and Aids		22,378		1,243,834							1,266,212
542.10 - Airports - Personnel Services						4,444,603					4,444,603
542.30 - Airports - Operating Expenses						8,095,231					8,095,231
542.60 - Airports - Capital Outlay											0
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
549.30 - Other Transportation Systems/Services - Operating Expenses										4,847,967	4,847,967
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.10 - Employment Opportunity and Development - Personnel Services	703,873										703,873
551.30 - Employment Opportunity and Development - Operating Expenses	41,924										41,924
551.80 - Employment Opportunity and Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,310,139	4,093,708									5,403,847
552.30 - Industry Development - Operating Expenses	238,954	20,449,612									20,688,566
552.60 - Industry Development - Capital Outlay	10,715	1,582,368									1,593,083
552.80 - Industry Development - Grants and Aids	5,907,480										5,907,480
553.10 - Veteran's Services - Personnel Services											0
553.30 - Veteran's Services - Operating Expenses											0
553.60 - Veteran's Services - Capital Outlay											0
553.80 - Veteran's Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	111,108	1,985,008									2,096,116
554.30 - Housing and Urban Development - Operating Expenses	41,451	665,060								12,056,619	12,763,130
554.60 - Housing and Urban Development - Capital Outlay		991,599									991,599
554.80 - Housing and Urban Development - Grants and Aids		9,993,190									9,993,190
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
559.60 - Other Economic Environment - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
559.80 - Other Economic Environment - Grants and Aids											0
562.10 - Health Services - Personnel Services	5,351,021	28,783									5,379,804
562.30 - Health Services - Operating Expenses	41,807,907	1,402,466								670	43,211,043
562.60 - Health Services - Capital Outlay	21,485	16,345		13,823							51,653
562.80 - Health Services - Grants and Aids		3,302,210									3,302,210
563.30 - Mental Health Services - Operating Expenses	3,134,456										3,134,456
563.80 - Mental Health Services - Grants and Aids		49,475									49,475
564.10 - Public Assistance Services - Personnel Services	2,383,122										2,383,122
564.30 - Public Assistance Services - Operating Expenses	207,269	98,401									305,670
564.60 - Public Assistance Services - Capital Outlay	8,526										8,526
564.80 - Public Assistance Services - Grants and Aids	947,615										947,615
569.10 - Other Human Services - Personnel Services	1,991,020										1,991,020
569.30 - Other Human Services - Operating Expenses	1,293,621										1,293,621
569.60 - Other Human Services - Capital Outlay	41,018										41,018
569.80 - Other Human Services - Grants and Aids	2,470,230										2,470,230
571.30 - Libraries - Operating Expenses		800,310									800,310
571.80 - Libraries - Grants and Aids	242,990	4,626,580									4,869,570
572.10 - Parks and Recreation - Personnel Services	9,577,364			166							9,577,530
572.30 - Parks and Recreation - Operating Expenses	6,108,985	768,040		2,821							6,879,846
572.60 - Parks and Recreation - Capital Outlay	54,541			2,655,806							2,710,347
572.80 - Parks and Recreation - Grants and Aids											0
573.10 - Cultural Services - Personnel Services	235,503										235,503
573.30 - Cultural Services - Operating Expenses	114,219										114,219
573.60 - Cultural Services - Capital Outlay	22,428										22,428
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Recreation Facilities - Personnel Services											0
575.30 - Special Recreation Facilities - Operating Expenses		20,302									20,302
575.60 - Special Recreation Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	8,076,460	5,488,388		1,640,700							15,205,548
583.70 - Installment Purchase Acquisitions - Debt Service		453,406									453,406
587.90 - Clerk of Court Excess Remittance - Other Uses		1,424,620									1,424,620
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses											0
591.70 - Proprietary Non-Operating Interest Expense - Debt Service							94,069				94,069
592.90 - Extraordinary Items (Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	221,410										221,410
602.60 - State Attorney Administration - Capital Outlay	4,433										4,433
603.30 - Public Defender Administration - Operating Expenses	878,395										878,395
603.60 - Public Defender Administration - Capital Outlay	6,733										6,733
604.10 - Clerk of Court Administration - Personnel Services		1,294,172									1,294,172
604.30 - Clerk of Court Administration - Operating Expenses		912,126									912,126
604.60 - Clerk of Court Administration - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	532,634										532,634
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	18,806										18,806
608.10 - Jury Management - Personnel Services		201,942									201,942
608.30 - Jury Management - Operating Expenses		362,240									362,240
608.60 - Jury Management - Capital Outlay		9,550									9,550
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	528,757										528,757
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	21,194										21,194
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		3,483,921									3,483,921
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		130,738									130,738
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
622.10 - Drug Court - Circuit Criminal - Personnel Services											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses	583,930										583,930
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services		962,114									962,114
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses		120,268									120,268
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		3,133,583									3,133,583
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		123,105									123,105
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		2,271,925									2,271,925



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		94,552									94,552
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
665.10 - Custody Investigations - Circuit Family - Personnel Services											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	384,142										384,142
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	7,302										7,302
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,400,630									1,400,630
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		51,454									51,454
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services											0
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	13,220										13,220
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
691.10 - Court Administration - Probate - Personnel Services	138,143										138,143
691.30 - Court Administration - Probate - Operating Expenses	375,309										375,309
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,302,945									1,302,945
694.30 - Clerk of Court Administration - Probate - Operating Expenses		50,240									50,240
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
695.30 - Court Reporter Services - Probate - Operating Expenses											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
701.10 - Masters/Hearing Officers - Probate - Personnel Services											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
704.10 - Public Guardian - Probate - Personnel Services											0
704.30 - Public Guardian - Probate - Operating Expenses											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		13,651,786									13,651,786
711.30 - Courthouse Security - Operating Expenses		187,067									187,067
711.60 - Courthouse Security - Capital Outlay		51,750									51,750
712.10 - Courthouse Facilities - Personnel Services	1,632,987										1,632,987
712.30 - Courthouse Facilities - Operating Expenses	3,170,987										3,170,987
712.60 - Courthouse Facilities - Capital Outlay	13,364										13,364
713.10 - Information Systems and Technology - Personnel Services	798,923	114,000									912,923
713.30 - Information Systems and Technology - Operating Expenses	3,463,946	696,429									4,160,375
713.60 - Information Systems and Technology - Capital Outlay	125,489	1,079,147									1,204,636
714.10 - Public Law Library - Personnel Services	76,597										76,597
714.30 - Public Law Library - Operating Expenses	8,371										8,371
714.60 - Public Law Library - Capital Outlay	182,654										182,654
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	357,468										357,468
716.10 - Clerk of Court Related Technology - Personnel Services		313,017									313,017
716.30 - Clerk of Court Related Technology - Operating Expenses		753,057									753,057
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - County Criminal - Personnel Services											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		3,008,262									3,008,262
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		94,947									94,947
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		2,096,684									2,096,684
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		91,844									91,844
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
759.30 - Other County Court - Civil Costs - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		3,676,471									3,676,471
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		114,847									114,847
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
Grand Total	196,353,303	527,521,251		115,166,986		229,802,197	180,242,540			17,759,988	1,266,846,265

### Data Element Worksheet Report for FYE: 2013, Pinellas

### Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	\$12,907,527	\$12,056,619	\$91,632,457
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	\$0	\$0	\$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	\$91,598,318	\$91,353,522	\$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	\$2,501	\$670	\$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	\$6,820,559	\$7,828,649	\$0
Other Entity - Pinellas County Metropolitan Planning Organization	Discretely Reported	\$4,889,544	\$4,847,967	\$0
Other Entity - Pinellas Planning Council	Discretely Reported	\$725,545	\$854,732	\$0

