

### Unit Information

Unit Type: County

Year: 2017

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court and Comptroller

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor  
Clearwater, FL 33756

### Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director, Finance Division

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

14 S. Ft. Harrison Ave. 3rd FL  
Clearwater, FL 33756

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/16/2018

Audit Received Date: 4/16/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$256,582,946

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/6/2018

Auditor Name: Crowe Horwath LLP

Address:

401 E. Jackson St.  
Suite 2900  
Tampa, FL 33602

### Certification

#### Chief Financial Officer

Name: Mr. Ken Burke

Title: Clerk of the Circuit Court and  
Comptroller

#### Chairman/Elected Official

Name: Mr. Kenneth T. Welch

Title: Chairman, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	381,803,593	86,071,898								998,459	468,873,950
312100 - Local Option Taxes		54,787,340									54,787,340
312300 - County Ninth-Cent Voted Fuel Tax		4,153,742									4,153,742
312410 - First Local Option Fuel Tax		13,859,020									13,859,020
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				94,950,945							94,950,945
315000 - Communications Service Tax (Chapter 202)	9,424,963										9,424,963
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		6,736,225									6,736,225
323500 - Franchise Fee - Cable Television											0
324310 - Impact Fees - Residential - Transportation				894,147							894,147
324320 - Impact Fees - Commercial - Transportation				1,045,767							1,045,767
325100 - Special Assessments - Capital Improvement						5					5
325200 - Special Assessments - Charges for Public Services		21,521,599									21,521,599
329000 - Other Permits, Fees & Special Assessments	1,557,959	90,489				141,365					1,789,813
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	2,651,801	12,838,666				556,936					16,047,403
331390 - Federal Grant - Other Physical Environment	814,993			15,847							830,840
331490 - Federal Grant - Other Transportation				1,230,091							1,230,091
331500 - Federal Grant - Economic Environment	162,167	3,103,412								638,858	3,904,437
331620 - Federal Grant - Public Assistance	1,740,918										1,740,918
331650 - Federal Grant - Child Support Reimbursement		773,319									773,319
331690 - Federal Grant - Other Human Services	812,382										812,382
331700 - Federal Grant - Culture/Recreation	22,748			34,238							56,986
334100 - State Grant - General Government		2,591									2,591
334200 - State Grant - Public Safety	1,278,836	37,120									1,315,956
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	21,655			134,573							156,228
334490 - State Grant - Other Transportation				3,677,906							3,677,906
334500 - State Grant - Economic Environment		3,299,381									3,299,381
334610 - State Grant - Health or Hospitals	463,178										463,178
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation				136,288							136,288
334820 - Article V Clerk of Court Trust Fund		670,564									670,564
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	18,635,824										18,635,824
335130 - State Revenue Sharing - Insurance Agents County Licenses	216,351										216,351
335140 - State Revenue Sharing - Mobile Home Licenses	72,519										72,519
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	432,113										432,113
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	114,798										114,798
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	45,450,461										45,450,461
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						600					600

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		4,766,217									4,766,217
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,358,945									1,358,945
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		10,987,893									10,987,893
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	247,707	323,462		158,727							729,896
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment										886,027	886,027
337600 - Local Government Unit Grant - Human Services	386,796										386,796
337700 - Local Government Unit Grant - Culture/Recreation											0
338000 - Shared Revenue From Other Local Units	719,257										719,257
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		5,553,645									5,553,645
341150 - Public Records Modernization Trust Fund		549,755									549,755
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,706,936										1,706,936
341200 - Internal Service Fund Fees and Charges	2,508,169						173,047,732				175,555,901
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	20,300	14,085,783									14,106,083
341900 - Other General Government Charges and Fees	634,124	2,616,154									3,250,278
342100 - Service Charge - Law Enforcement Services	28,153,543										28,153,543
342400 - Service Charge - Emergency Management Service Fees/Charges	17,878										17,878
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		55,583,206									55,583,206
342900 - Service Charge - Other Public Safety Charges and Fees	845,629										845,629
343300 - Service Charge - Water Utility	162,922					86,137,756					86,300,678
343400 - Service Charge - Garbage/Solid Waste						100,053,134					100,053,134
343500 - Service Charge - Sewer/Wastewater Utility						79,053,106					79,053,106
343700 - Service Charge - Conservation and Resource Management	126,730	374,795									501,525
343900 - Service Charge - Other Physical Environment Charges	613,919										613,919
344100 - Service Charge - Airports						4,205,283					4,205,283
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	44,940										44,940
346300 - Service Charge - Clinic Fees	1,873										1,873
346400 - Service Charge - Animal Control and Shelter Fees	2,867,999										2,867,999
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,942,789										5,942,789
347300 - Service Charge - Cultural Services	10,058										10,058
347400 - Service Charge - Special Events	9,428					5,818					15,246
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		40,323									40,323
348120 - County Court Criminal - Service Charges		264,739									264,739
348130 - County Court Criminal - Court Costs		322,518									322,518
348220 - Circuit Court Criminal - Service Charges		177,692									177,692
348230 - Circuit Court Criminal - Court Costs		535,932									535,932
348310 - County Court Civil - Filing Fees		3,771,296									3,771,296
348320 - County Court Civil - Service Charges		3,659									3,659
348330 - County Court Civil - Court Costs		309									309
348410 - Circuit Court Civil - Filing Fees		2,839,755									2,839,755
348420 - Circuit Court Civil - Service Charges		2,352,812									2,352,812
348480 - Circuit Court Civil - Fees and Service Charges		182,939									182,939
348510 - Traffic Court - Filing Fees		2,200									2,200
348520 - Traffic Court - Service Charges	98	1,394,698									1,394,796
348530 - Traffic Court - Court Costs		2,694,077									2,694,077
348610 - Juvenile Court - Filing Fees		450									450
348620 - Juvenile Court - Service Charges		285									285
348710 - Probate Court - Filing Fees		879,845									879,845
348720 - Probate Court - Service Charges		135,152									135,152
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	240,688										240,688
348922 - Legal Aid	240,714										240,714
348923 - Law Library	240,661										240,661
348924 - Juvenile Alternative Programs	240,747										240,747
348930 - State Court Facility Surcharge (\$30)											0
348933 - Animal Control Surcharge	1,484										1,484
348990 - Other Court Collections Transferred to BOCC	3,604,475	47,113									3,651,588
349000 - Other Charges for Services	2,515	3,526,379				-114,964	12,243,970			1,919,723	17,577,623
351100 - Judgments and Fines - As Decided by County Court Criminal	54,717	653,055									707,772
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	22,053	-15,881									6,172
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	193,214	3,140,258									3,333,472
351600 - Judgments and Fines - As Decided by Juvenile Court	365	1,146									1,511
351700 - Intergovernmental Radio Communication Program		695,692									695,692
351800 - 10% of Fines to Public Records Modernization Trust Fund		995,219									995,219
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	612,255	3,466									615,721
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	11,366	918,865									930,231
361100 - Interest	1,779,663	1,912,513		1,284,209		5,905,910	1,045,729			4,325,389	16,253,413
361300 - Net Increase (Decrease) in Fair Value of Investments	-264,560	-395,295		-263,626		-954,081	-259,607				-2,137,169

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
362000 - Rents and Royalties	1,566,323	4,015,132				13,032,732					18,614,187
364000 - Disposition of Fixed Assets	1,007,068	206,013				919,239	694,647				2,826,967
365000 - Sale of Surplus Materials and Scrap	59,982	70,152				821,642	84,076				1,035,852
366000 - Contributions and Donations from Private Sources	13,151	329,517									342,668
367000 - Licenses	57,503										57,503
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	18,244,876	15,074,344		84,083		428,734	727,950				34,559,987
381000 - Inter-Fund Group Transfers In	5,402,885	4,430,633		8,228,900			2,950,000				21,012,418
384000 - Debt Proceeds	119,555	2,502,160									2,621,715
388200 - Compensation for Loss of General Capital Asset				903,055							903,055
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations						3,343					3,343
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						5,875,944					5,875,944
389600 - Proprietary - Capital Contributions from State Government						803,924					803,924
389700 - Proprietary - Capital Contributions from Other Public Source						4,435,560					4,435,560
389800 - Proprietary - Capital Contributions from Private Source						2,865,790					2,865,790
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)						12,521,614					12,521,614
Grand Total	544,373,304	357,854,383		112,515,150		316,699,390	190,534,497			8,768,456	1,530,745,180

### Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,718,402										1,718,402
511.30 - Legislative - Operating Expenses	33,952										33,952
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	1,346,359										1,346,359
512.30 - Executive - Operating Expenses	33,767										33,767
512.60 - Executive - Capital Outlay	668										668
513.10 - Financial and Administrative - Personnel Services	11,185,719	41,411,129									52,596,848
513.30 - Financial and Administrative - Operating Expenses	10,678,058	9,012,897									19,690,955
513.60 - Financial and Administrative - Capital Outlay	130,746	425,335									556,081
513.80 - Financial and Administrative - Grants and Aids	258,120	1,014,261									1,272,381
514.10 - Legal Counsel - Personnel Services	4,245,492										4,245,492
514.30 - Legal Counsel - Operating Expenses	250,678										250,678
514.60 - Legal Counsel - Capital Outlay	7,848										7,848
515.10 - Comprehensive Planning - Personnel Services	3,481,372									2,218,234	5,699,606
515.30 - Comprehensive Planning - Operating Expenses	641,037									134,201	775,238
515.60 - Comprehensive Planning - Capital Outlay	37,608										37,608
515.80 - Comprehensive Planning - Grants and Aids	50,815										50,815



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services							17,858,603				17,858,603
516.30 - Non-Court Information Systems - Operating Expenses	9,372,470						18,239,965				27,612,435
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service		587,801				5,350,027					5,937,828
519.10 - Other General Government - Personnel Services	9,101,168	5,957,027		158			79,840,983				94,899,336
519.30 - Other General Government - Operating Expenses	18,536,298	734,433		57,776			22,389,384				41,717,891
519.60 - Other General Government - Capital Outlay	124,898	306,777		2,853,599							3,285,274
519.80 - Other General Government - Grants and Aids	96,872										96,872
521.10 - Law Enforcement - Personnel Services		137,111,114					58,586,613				195,697,727
521.30 - Law Enforcement - Operating Expenses	3,858,720	17,577,898					2,217,233				23,653,851
521.60 - Law Enforcement - Capital Outlay		12,139,327									12,139,327
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	115,531	145,351									260,882
522.30 - Fire Control - Operating Expenses	562,813	114,745									677,558
522.60 - Fire Control - Capital Outlay	75,829	2,020									77,849
522.80 - Fire Control - Grants and Aids		14,879,303									14,879,303
523.10 - Detention/Corrections - Personnel Services		98,067,417		76							98,067,493
523.30 - Detention/Corrections - Operating Expenses		14,937,530									14,937,530
523.60 - Detention/Corrections - Capital Outlay		144,062		50,607,868							50,751,930
523.80 - Detention/Corrections - Grants and Aids	3,183,849										3,183,849
524.10 - Protective Inspections - Personnel Services	1,294,065	4,329,430									5,623,495
524.30 - Protective Inspections - Operating Expenses	320,249	1,745,883									2,066,132
524.60 - Protective Inspections - Capital Outlay	68,714	88,968									157,682
525.10 - Emergency and Disaster Relief - Personnel Services	8,791,752	3,930,117									12,721,869
525.30 - Emergency and Disaster Relief - Operating Expenses	2,568,737	3,587,617									6,156,354
525.60 - Emergency and Disaster Relief - Capital Outlay	295,649	436,877									732,526
525.80 - Emergency and Disaster Relief - Grants and Aids				1,348,518							1,348,518
526.10 - Ambulance and Rescue Services - Personnel Services		3,779,832									3,779,832
526.30 - Ambulance and Rescue Services - Operating Expenses		58,952,641									58,952,641
526.60 - Ambulance and Rescue Services - Capital Outlay		874,181									874,181
526.80 - Ambulance and Rescue Services - Grants and Aids		45,666,923									45,666,923
527.10 - Medical Examiners - Personnel Services	211,190										211,190
527.30 - Medical Examiners - Operating Expenses	5,500,928										5,500,928
527.60 - Medical Examiners - Capital Outlay	142,537										142,537
528.10 - Consumer Affairs - Personnel Services	989,878										989,878
528.30 - Consumer Affairs - Operating Expenses	64,902										64,902
528.60 - Consumer Affairs - Capital Outlay	1,407										1,407
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	566,527			6							566,533
529.30 - Other Public Safety - Operating Expenses	2,013,573	665,381		2,513,426							5,192,380
529.60 - Other Public Safety - Capital Outlay	150,763			33,530							184,293
529.80 - Other Public Safety - Grants and Aids											0
533.10 - Water Utility Services - Personnel Services						13,721,824					13,721,824
533.30 - Water Utility Services - Operating Expenses						67,259,543					67,259,543
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						6,556,698					6,556,698
534.30 - Garbage/Solid Waste - Operating Expenses		1,183,200				75,810,899					76,994,099
534.60 - Garbage/Solid Waste - Capital Outlay											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.80 - Garbage/Solid Waste - Grants and Aids						499,164					499,164
535.10 - Sewer/Wastewater Services - Personnel Services						17,021,193					17,021,193
535.30 - Sewer/Wastewater Services - Operating Expenses						44,895,367					44,895,367
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	2,630,170	1,224,050		44							3,854,264
537.30 - Conservation/Resource Management - Operating Expenses	1,354,236	245,388		150,332							1,749,956
537.60 - Conservation/Resource Management - Capital Outlay	83,600	34,085		4,566,183							4,683,868
537.80 - Conservation/Resource Management - Grants and Aids				94,593							94,593
538.10 - Flood Control/Stormwater Control - Personnel Services	2,369,813	6,244,479		-134							8,614,158
538.30 - Flood Control/Stormwater Control - Operating Expenses	2,454,358	8,856,493		17,626							11,328,477
538.60 - Flood Control/Stormwater Control - Capital Outlay	74,225	2,689,990		3,942,394							6,706,609
538.70 - Flood Control/Stormwater Control - Debt Service											0
538.80 - Flood Control/Stormwater Control - Grants and Aids				1,250							1,250
541.10 - Road/Street Facilities - Personnel Services	11,701	12,069,568		4,462							12,085,731
541.30 - Road/Street Facilities - Operating Expenses		14,328,024		6,226							14,334,250
541.60 - Road/Street Facilities - Capital Outlay		708,803		32,688,114							33,396,917
541.80 - Road/Street Facilities - Grants and Aids		33,501		32,624,396							32,657,897
542.10 - Airports - Personnel Services						5,979,325					5,979,325
542.30 - Airports - Operating Expenses						11,645,543					11,645,543
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services	593,205										593,205
551.30 - Employment Development - Operating Expenses	134,769										134,769
551.80 - Employment Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,760,902	4,957,192									6,718,094
552.30 - Industry Development - Operating Expenses	711,558	27,960,951									28,672,509
552.60 - Industry Development - Capital Outlay	4,300	367,858									372,158
552.80 - Industry Development - Grants and Aids	10,356,422	500,000									10,856,422
553.10 - Veterans Services - Personnel Services	574,117										574,117
553.30 - Veterans Services - Operating Expenses	32,877										32,877
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	365,944	1,553,704									1,919,648
554.30 - Housing and Urban Development - Operating Expenses	56,625	700,813		114,199						8,871,826	9,743,463
554.60 - Housing and Urban Development - Capital Outlay		79,649									79,649
554.80 - Housing and Urban Development - Grants and Aids	400,000	7,821,783		638,852							8,860,635
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	244,839										244,839
559.60 - Other Economic Development - Capital Outlay				760							760
559.80 - Other Economic Development - Grants and Aids	1,431,556										1,431,556
562.10 - Health - Personnel Services	5,823,410	25,548									5,848,958
562.30 - Health - Operating Expenses	40,261,216	442,607								175	40,703,998
562.60 - Health - Capital Outlay	103,815	26,990									130,805



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.80 - Health - Grants and Aids		4,110,808									4,110,808
563.30 - Mental Health - Operating Expenses	3,051,039										3,051,039
563.80 - Mental Health - Grants and Aids	360,320	53,000									413,320
564.10 - Public Assistance - Personnel Services	2,933,113										2,933,113
564.30 - Public Assistance - Operating Expenses	634,259										634,259
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	3,500,509										3,500,509
569.10 - Other Human Services - Personnel Services	2,659,951										2,659,951
569.30 - Other Human Services - Operating Expenses	591,449	4,100									595,549
569.60 - Other Human Services - Capital Outlay	20,016										20,016
569.80 - Other Human Services - Grants and Aids	2,930,207	166,000									3,096,207
571.10 - Libraries - Personnel Services		18,090									18,090
571.30 - Libraries - Operating Expenses											0
571.80 - Libraries - Grants and Aids		6,323,110									6,323,110
572.10 - Parks/Recreation - Personnel Services	9,469,174			-543							9,468,631
572.30 - Parks/Recreation - Operating Expenses	5,639,535	9,960		24,874							5,674,369
572.60 - Parks/Recreation - Capital Outlay	316,609			5,907,211							6,223,820
572.80 - Parks/Recreation - Grants and Aids		1,551,100		690,200							2,241,300
573.10 - Cultural Services - Personnel Services	259,452										259,452
573.30 - Cultural Services - Operating Expenses	125,003										125,003
573.60 - Cultural Services - Capital Outlay	119,554										119,554
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses	15,831										15,831
575.60 - Special Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	8,389,120	6,273,298		5,950,000		400,000					21,012,418
583.70 - Installment Purchase Acquisitions - Debt Service		4,387,424					51,618				4,439,042
584.70 - Capital Lease Acquisitions - Debt Service	59,777	154,462									214,239
587.90 - Clerk of Court Excess Fee Functions - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service											0
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	190,669										190,669
602.60 - State Attorney Administration - Capital Outlay	17,449										17,449
603.30 - Public Defender Administration - Operating Expenses	930,782										930,782
603.60 - Public Defender Administration - Capital Outlay	125,030										125,030
604.10 - Clerk of Court Administration - Personnel Services		1,241,269									1,241,269
604.30 - Clerk of Court Administration - Operating Expenses		637,238									637,238
604.60 - Clerk of Court Administration - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	615,146										615,146
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	272,850										272,850
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personnel Services		303,501									303,501
608.30 - Jury Management - Operating Expenses		328,077									328,077
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	565,468										565,468
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	20,099										20,099
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		3,951,076									3,951,076
614.30 - Clerk of Court - Operating Expenses		94,533									94,533
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	595,914										595,914
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services		1,710,657									1,710,657
623.30 - Pre-Trial Release - Operating Expenses		600,036									600,036
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		2,967,070									2,967,070
634.30 - Clerk of Court - Operating Expenses		7,820									7,820
634.60 - Clerk of Court - Capital Outlay											0
635.30 - Court Reporter Services - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
654.10 - Clerk of Court - Personnel Services		1,652,684									1,652,684
654.30 - Clerk of Court - Operating Expenses		167,562									167,562
654.60 - Clerk of Court - Capital Outlay											0
655.30 - Court Reporter Services - Operating Expenses											0
657.30 - Court Interpreters - Operating Expenses											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Personnel Services	408,620										408,620
671.30 - Court Administration - Operating Expenses	5,989										5,989
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		1,575,335									1,575,335
674.30 - Clerk of Court - Operating Expenses		32,547									32,547
674.60 - Clerk of Court - Capital Outlay											0
675.30 - Court Reporter Services - Operating Expenses											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
677.30 - Court Interpreters - Operating Expenses											0
678.30 - Witness Coordination/Management - Operating Expenses											0
679.30 - Expert Witness Fees - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	19,121										19,121
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
691.10 - Court Administration - Personnel Services	127,026										127,026
691.30 - Court Administration - Operating Expenses	3,092										3,092
694.10 - Clerk of Court - Personnel Services		1,386,019									1,386,019
694.30 - Clerk of Court - Operating Expenses		14,308									14,308
694.60 - Clerk of Court - Capital Outlay											0
695.30 - Court Reporter Services - Operating Expenses											0
696.30 - Clinical Evaluations - Operating Expenses											0
697.30 - Court Interpreters - Operating Expenses											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		19,012,473									19,012,473
711.30 - Courthouse Security - Operating Expenses		351,984									351,984
711.60 - Courthouse Security - Capital Outlay		111,960									111,960
712.10 - Courthouse Facilities - Personnel Services	1,565,174										1,565,174
712.30 - Courthouse Facilities - Operating Expenses	3,542,957										3,542,957
712.60 - Courthouse Facilities - Capital Outlay	10,258										10,258
713.10 - Information Systems - Personnel Services	1,034,883	1,894,580									2,929,463
713.30 - Information Systems - Operating Expenses	5,806,496	1,229,155									7,035,651
713.60 - Information Systems - Capital Outlay	118,925	339,171									458,096
714.10 - Public Law Library - Personnel Services	68,550										68,550





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.30 - Public Law Library - Operating Expenses	3,101										3,101
714.60 - Public Law Library - Capital Outlay	167,335										167,335
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	332,594										332,594
716.10 - Clerk of Court Related Technology - Personnel Services		42,902									42,902
716.30 - Clerk of Court Related Technology - Operating Expenses		51,979									51,979
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
724.10 - Clerk of Court - Personnel Services		3,075,162									3,075,162
724.30 - Clerk of Court - Operating Expenses		57,349									57,349
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.30 - Clinical Evaluations - Operating Expenses											0
727.30 - Court Interpreters - Operating Expenses											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
744.10 - Clerk of Court - Personnel Services		1,676,881									1,676,881
744.30 - Clerk of Court - Operating Expenses		2,634									2,634
744.60 - Clerk of Court - Capital Outlay											0
745.30 - Court Reporter Services - Operating Expenses											0
747.30 - Court Interpreters - Operating Expenses											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services		3,270,804									3,270,804
764.30 - Clerk of Court - Operating Expenses		74,713									74,713
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
Grand Total	231,566,064	641,593,784		144,835,996		249,139,583	199,184,399			11,224,436	1,477,544,262

**Data Element Worksheet Report for FYE: 2017, Pinellas**

**Affiliates Report for FYE 2017**



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	\$6,452,828	\$8,871,825	\$91,252,852
Special District - Pinellas County Community Redevelopment Agency	Blended in Primary Report	\$308,919	\$21,567	\$0
Special District - Pinellas County Construction Licensing Board		\$973,099	\$1,343,798	\$0
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	\$0	\$0	\$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	\$113,363,558	\$109,273,578	\$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	\$1	\$175	\$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	\$6,245,551	\$5,354,491	\$0
Other Entity - Pinellas County Metropolitan Planning Organization	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Pinellas Planning Council	Discretely Reported	\$2,315,626	\$2,352,435	\$0