

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	95,296,094	103,295,977	0	0	0	0	0	0	0	0	0	198,592,071
312130 - Tourist Development Taxes	0	1,234,736	3,407,128	0	0	0	0	0	0	0	0	4,641,864
312300 - County Ninth-Cent Voted Fuel Tax	0	1,664,234	0	0	0	0	0	0	0	0	0	1,664,234
312410 - First Local Option Fuel Tax	0	1,767,028	0	0	0	0	0	0	0	0	0	1,767,028
312420 - Second Local Option Fuel Tax	0	0	0	1,222,708	0	0	0	0	0	0	0	1,222,708
312630 - Local Government Infrastructure Surtax	0	0	0	11,609,061	0	0	0	0	0	0	0	11,609,061
315200 - Local Communications Services Taxes	0	734,418	0	0	0	0	0	0	0	0	0	734,418
316000 - Local Business Tax (Chapter 205)	25,931	60,505	0	0	0	0	0	0	0	0	0	86,436
322000 - Building Permits	500	0	0	0	0	3,035,511	0	0	0	0	0	3,036,011
323100 - Franchise Fee - Electricity	4,389,125	0	0	0	0	0	0	0	0	0	0	4,389,125
323700 - Franchise Fee - Solid Waste	0	0	0	0	0	530,833	0	0	0	0	0	530,833
323900 - Franchise Fee - Other	0	291,778	0	0	0	0	0	0	0	0	0	291,778
324110.02.01 - Impact Fees - Residential - Public Safety	0	0	0	110,894	0	0	0	0	0	0	0	110,894
324110.02.03 - Impact Fees - Residential - Public Safety	0	0	0	1,167,417	0	0	0	0	0	0	0	1,167,417
324110.02.09 - Impact Fees - Residential - Public Safety	0	0	0	459	0	0	0	0	0	0	0	459
324120.01.03 - Impact Fees - Commercial - Public Safety	0	0	0	5,075	0	0	0	0	0	0	0	5,075
324120.03.03 - Impact Fees - Commercial - Public Safety	0	0	0	5,775	0	0	0	0	0	0	0	5,775
324120.04.03 - Impact Fees - Commercial - Public Safety	0	0	0	10,949	0	0	0	0	0	0	0	10,949
324120.09.03 - Impact Fees - Commercial - Public Safety	0	0	0	43,332	0	0	0	0	0	0	0	43,332
324120.13.03 - Impact Fees - Commercial - Public Safety	0	0	0	48,032	0	0	0	0	0	0	0	48,032
324120.19.03 - Impact Fees - Commercial - Public Safety	0	0	0	23,035	0	0	0	0	0	0	0	23,035
324210.02.01 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	669,717	0	0	0	0	0	669,717
324220.03.01 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	10,328	0	0	0	0	0	10,328
324220.11.01 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	3,425	0	0	0	0	0	3,425
324220.12.01 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	134	0	0	0	0	0	134
324220.19.01 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	3,425	0	0	0	0	0	3,425
324310.02.01 - Impact Fees - Residential - Transportation	0	0	0	1,481,437	0	0	0	0	0	0	0	1,481,437
324310.02.03 - Impact Fees - Residential - Transportation	0	0	0	18,732,176	0	0	0	0	0	0	0	18,732,176
324310.02.09 - Impact Fees - Residential - Transportation	0	0	0	6,105	0	0	0	0	0	0	0	6,105
324320.01.03 - Impact Fees - Commercial - Transportation	0	0	0	42,299	0	0	0	0	0	0	0	42,299
324320.02.01 - Impact Fees - Commercial - Transportation	0	0	0	58,938	0	0	0	0	0	0	0	58,938
324320.03.03 - Impact Fees - Commercial - Transportation	0	0	0	48,981	0	0	0	0	0	0	0	48,981
324320.04.03 - Impact Fees - Commercial - Transportation	0	0	0	14,384	0	0	0	0	0	0	0	14,384

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
324320.09.03 - Impact Fees - Commercial - Transportation	0	0	0	714,618	0	0	0	0	0	0	0	714,618
324320.09.09 - Impact Fees - Commercial - Transportation	0	61,222	0	0	0	0	0	0	0	0	0	61,222
324320.13.03 - Impact Fees - Commercial - Transportation	0	0	0	472,220	0	0	0	0	0	0	0	472,220
324320.19.03 - Impact Fees - Commercial - Transportation	0	0	0	401,822	0	0	0	0	0	0	0	401,822
324320.19.09 - Impact Fees - Commercial - Transportation	0	20,020	0	0	0	0	0	0	0	0	0	20,020
324610.02.01 - Impact Fees - Residential - Culture/Recreation	0	0	0	821,180	0	0	0	0	0	0	0	821,180
324610.02.03 - Impact Fees - Residential - Culture/Recreation	0	0	0	11,120,679	0	0	0	0	0	0	0	11,120,679
324610.02.09 - Impact Fees - Residential - Culture/Recreation	0	0	0	3,876	0	0	0	0	0	0	0	3,876
324620.01.03 - Impact Fees - Commercial - Culture/Recreation	0	0	0	15,367	0	0	0	0	0	0	0	15,367
324620.04.03 - Impact Fees - Commercial - Culture/Recreation	0	0	0	87,773	0	0	0	0	0	0	0	87,773
324620.13.03 - Impact Fees - Commercial - Culture/Recreation	0	0	0	262,541	0	0	0	0	0	0	0	262,541
324910.02.01 - Impact Fees - Residential - Other	0	0	0	149,728	0	0	0	0	0	0	0	149,728
324910.02.03 - Impact Fees - Residential - Other	0	0	0	2,096,648	0	0	0	0	0	0	0	2,096,648
324910.02.09 - Impact Fees - Residential - Other	0	0	0	720	0	0	0	0	0	0	0	720
324920.01.03 - Impact Fees - Commercial - Other	0	0	0	8,670	0	0	0	0	0	0	0	8,670
324920.02.01 - Impact Fees - Commercial - Other	0	0	0	488	0	0	0	0	0	0	0	488
324920.03.03 - Impact Fees - Commercial - Other	0	0	0	9,015	0	0	0	0	0	0	0	9,015
324920.04.03 - Impact Fees - Commercial - Other	0	0	0	22,812	0	0	0	0	0	0	0	22,812
324920.09.03 - Impact Fees - Commercial - Other	0	0	0	78,131	0	0	0	0	0	0	0	78,131
324920.13.03 - Impact Fees - Commercial - Other	0	0	0	112,496	0	0	0	0	0	0	0	112,496
324920.19.03 - Impact Fees - Commercial - Other	0	0	0	37,041	0	0	0	0	0	0	0	37,041
325100 - Special Assessments - Capital Improvement	0	612,691	0	0	0	0	0	0	0	0	0	612,691
325200 - Special Assessments - Charges for Public Services	0	0	0	0	0	5,234,682	0	0	0	0	0	5,234,682
329100 - Inspection Fee	0	235,620	0	0	0	75,790	0	0	0	0	0	311,410
331100 - Federal Grant - General Government	777,506	85,048	0	339,708	0	0	0	0	0	0	0	1,202,262
331200 - Federal Grant - Public Safety	60,664,609	233,335	0	0	0	0	0	0	0	0	0	60,897,944
331390 - Federal Grant - Other Physical Environment	0	784	0	0	0	0	0	0	0	0	0	784
331420 - Federal Grant - Mass Transit	165,766	5,100,789	0	0	0	0	0	0	0	0	0	5,266,555
331500 - Federal Grant - Economic Environment	462,765	229,704	0	0	0	0	0	0	0	0	0	692,469
331690 - Federal Grant - Other Human Services	859,251	0	0	0	0	0	0	0	0	0	0	859,251
334200 - State Grant - Public Safety	339,064	100,612	0	0	0	632,286	0	0	0	0	0	1,071,962
334390 - State Grant - Other Physical Environment	0	199,762	0	27,798	0	0	0	0	0	0	0	227,560
334410 - State Grant - Airport Development	0	1,907,273	0	3,141,018	0	0	0	0	0	0	0	5,048,291
334490 - State Grant - Other Transportation	554,969	714,061	0	0	0	0	0	0	0	0	0	1,269,030
334500 - State Grant - Economic Environment	0	0	999,996	0	0	0	0	0	0	0	0	999,996
334700 - State Grant - Culture/Recreation	0	83,678	0	0	0	0	0	0	0	0	0	83,678
334820 - Article V Clerk of Court Trust Fund	208,622	0	0	0	0	0	0	0	0	0	0	208,622

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335121 - County Revenue Sharing Program - Proceeds	0	0	1,106,383	0	0	0	0	0	0	0	0	1,106,383
335130 - State Revenue Sharing - Insurance Agents County Licenses	75,050	0	0	0	0	0	0	0	0	0	0	75,050
335140 - State Revenue Sharing - Mobile Home Licenses	0	114,660	0	0	0	0	0	0	0	0	0	114,660
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	85,211	0	0	0	0	0	0	0	0	0	0	85,211
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	201,015	0	0	0	0	0	0	0	0	0	0	201,015
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	8,113,090	0	4,276,763	0	0	0	0	0	0	0	0	12,389,853
335220 - State Revenue Sharing - Enhanced 911 Fee	0	1,181,118	0	0	0	0	0	0	0	0	0	1,181,118
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	4,184,729	0	0	0	0	0	0	0	0	0	4,184,729
335500 - State Revenue Sharing - Economic Environment	0	557,535	0	0	0	0	0	0	0	0	0	557,535
337200 - Local Government Unit Grant - Public Safety	0	10,040,770	0	0	0	0	0	0	0	0	0	10,040,770
337300 - Local Government Unit Grant - Physical Environment	0	0	0	28,343	0	0	0	0	0	0	0	28,343
337500 - Local Government Unit Grant - Economic Environment	46,962	342,100	0	0	0	0	0	0	0	0	0	389,062
337700 - Local Government Unit Grant - Culture/Recreation	55,000	0	0	0	0	0	0	0	0	0	0	55,000
337900 - Local Government Unit Grants - Other	103,580	0	0	0	0	0	0	0	0	0	0	103,580
338000 - Shared Revenue From Other Local Units	0	1,297,348	0	0	0	0	0	0	0	0	0	1,297,348
341100 - Service Charge - Recording Fees	2,330,978	1,381,111	0	0	0	0	0	0	0	0	0	3,712,089
341160 - County Portion (\$2) of \$4 Additional Service Charge	0	1,093,802	0	0	0	0	0	0	0	0	0	1,093,802
341200 - Internal Service Fund Fees and Charges	0	4,755	0	0	0	0	17,207,017	0	0	0	0	17,211,772
341510 - Fees remitted to County from Tax Collector	5,607,878	0	0	0	0	0	0	0	0	0	0	5,607,878
341520 - Fees remitted to County from Sheriff	0	154,037	0	0	0	0	0	0	0	0	0	154,037
341800 - County Officer Commission and Fees	57,543	0	0	0	0	0	0	0	0	0	0	57,543
341900 - Other General Government Charges and Fees	689,360	43,084	0	0	0	0	0	0	0	0	0	732,444
342400 - Service Charge - Emergency Management Service Fees/Charges	0	303,061	0	0	0	0	0	0	0	0	0	303,061
342900 - Service Charge - Other Public Safety Charges and Fees	250	0	0	0	0	0	0	0	0	0	0	250
343200 - Service Charge - Gas Utility	0	0	0	0	0	166,104	0	0	0	0	0	166,104
343300 - Service Charge - Water Utility	0	0	0	0	0	3,929,049	0	0	0	0	0	3,929,049
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	14,371,666	0	0	0	0	0	14,371,666
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	5,815,831	0	0	0	0	0	5,815,831
343900 - Service Charge - Other Physical Environment Charges	0	0	0	0	0	6,840	0	0	0	0	0	6,840
344100 - Service Charge - Airports	0	535,323	0	0	0	0	0	0	0	0	0	535,323
344900 - Service Charge - Other Transportation Charges	0	12,395	0	0	0	0	0	0	0	0	0	12,395
347100 - Service Charge - Libraries	23,847	0	0	0	0	0	0	0	0	0	0	23,847
347200 - Service Charge - Parks and Recreation	1,209,999	15,040	0	0	0	1,649,029	0	0	0	0	0	2,874,068
347400 - Service Charge - Special Events	6,531	0	0	0	0	0	0	0	0	0	0	6,531
348120 - County Court Criminal - Service Charges	90,138	0	0	0	0	0	0	0	0	0	0	90,138
348130 - County Court Criminal - Court Costs	1,971	0	0	0	0	0	0	0	0	0	0	1,971

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348140 - County Court Criminal - Non-Local Fines and Forfeitures	98,114	0	0	0	0	0	0	0	0	0	0	98,114
348210 - Circuit Court Criminal - Filing Fees	314	0	0	0	0	0	0	0	0	0	0	314
348220 - Circuit Court Criminal - Service Charges	25,221	0	0	0	0	0	0	0	0	0	0	25,221
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	488,972	0	0	0	0	0	0	0	0	0	0	488,972
348310 - County Court Civil - Filing Fees	810,517	0	0	0	0	0	0	0	0	0	0	810,517
348320 - County Court Civil - Service Charges	16,273	0	0	0	0	0	0	0	0	0	0	16,273
348410 - Circuit Court Civil - Filing Fees	823,663	0	0	0	0	0	0	0	0	0	0	823,663
348420 - Circuit Court Civil - Service Charges	366,684	0	0	0	0	0	0	0	0	0	0	366,684
348480 - Circuit Court Civil - Fees and Service Charges	2,392	0	0	0	0	0	0	0	0	0	0	2,392
348510 - Traffic Court - Filing Fees	2,620	0	0	0	0	0	0	0	0	0	0	2,620
348520 - Traffic Court - Service Charges	245,224	0	0	0	0	0	0	0	0	0	0	245,224
348530 - Traffic Court - Court Costs	786,091	0	0	0	0	0	0	0	0	0	0	786,091
348610 - Juvenile Court - Filing Fees	200	0	0	0	0	0	0	0	0	0	0	200
348620 - Juvenile Court - Service Charges	14,026	0	0	0	0	0	0	0	0	0	0	14,026
348710 - Probate Court - Filing Fees	313,729	0	0	0	0	0	0	0	0	0	0	313,729
348720 - Probate Court - Service Charges	18,075	0	0	0	0	0	0	0	0	0	0	18,075
348921 - Court Innovations/Local Requirements	0	75,896	0	0	0	0	0	0	0	0	0	75,896
348922 - Legal Aid	0	75,896	0	0	0	0	0	0	0	0	0	75,896
348924 - Juvenile Alternative Programs	0	75,896	0	0	0	0	0	0	0	0	0	75,896
348930 - State Court Facility Surcharge (\$30)	0	616,697	0	0	0	0	0	0	0	0	0	616,697
348990 - Other Court Collections Transferred to BOCC	33,715	80,975	0	0	0	0	0	0	0	0	0	114,690
349000 - Other Charges for Services	1,413,208	2,676,662	0	0	0	4,543	0	0	0	0	0	4,094,413
351100 - Judgments and Fines - As Decided by County Court Criminal	938,636	317,922	0	0	0	0	0	0	0	0	0	1,256,558
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	132,716	0	0	0	0	0	0	0	0	0	0	132,716
351300 - Judgments and Fines - As Decided by County Court Civil	0	230,252	0	0	0	0	0	0	0	0	0	230,252
351400 - Judgments and Fines - As Decided by Circuit Court Civil	-267	0	0	0	0	0	0	0	0	0	0	-267
351500 - Judgments and Fines - As Decided by Traffic Court	11,164	0	0	0	0	0	0	0	0	0	0	11,164
351600 - Judgments and Fines - As Decided by Juvenile Court	89	0	0	0	0	0	0	0	0	0	0	89
351700 - Intergovernmental Radio Communication Program	0	0	237,795	0	0	0	0	0	0	0	0	237,795
351800 - 10% of Fines to Public Records Modernization Trust Fund	333,851	0	0	0	0	0	0	0	0	0	0	333,851
352000 - Fines - Library	1,001	0	0	0	0	0	0	0	0	0	0	1,001
354000 - Fines - Local Ordinance Violation	38,540	136,919	0	0	0	30,500	0	0	0	0	0	205,959
359000 - Other Judgments, Fines and Forfeits	95,177	0	0	0	0	0	0	0	0	0	0	95,177
361100 - Interest	731,390	614,594	85,670	590,583	0	0	0	0	0	0	0	2,022,237
362000 - Rents and Royalties	200,554	2,764,819	1,100,000	8,275	0	14,578	0	0	0	0	0	4,088,226
364000 - Disposition of Fixed Assets	7,013	48,369	0	28,082	0	75,229	0	0	0	0	0	158,693
365000 - Sale of Surplus Materials and Scrap	4,525	1,107	0	0	0	5,852,060	0	0	0	0	0	5,857,692
366000 - Contributions and Donations from Private Sources	216,060	567,289	694,721	985,710	0	50,000	0	0	0	0	0	2,513,780
367000 - Licenses	0	30,415	0	0	0	0	0	0	0	0	0	30,415
369900 - Other Miscellaneous Revenues	7,946,288	4,179,330	459,467	75,033	0	376,890	961,453	0	0	0	0	13,998,461
381000 - Inter-Fund Group Transfers In	65,159,091	15,302,744	7,100,290	3,599,382	0	0	0	0	0	0	0	91,161,507
384000 - Debt Proceeds	4,530,623	4,797,730	0	0	0	0	0	0	0	0	0	9,328,353

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
389100 - Proprietary - Interest	0	0	0	0	0	176,527	77,824	0	0	0	0	254,351
Grand Total	268,248,094	172,487,655	19,468,213	59,870,814	0	42,714,977	18,246,294	0	0	0	0	581,036,047

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	16,046,669	10,363	0	0	0	0	13,532,461	0	0	0	0	29,589,493
513.30 - Financial and Administrative - Operating Expenses	5,847,995	76,856	0	6,077	0	0	33,231	0	0	0	0	5,964,159
513.60 - Financial and Administrative - Capital Outlay	4,227,587	0	0	0	0	0	0	0	0	0	0	4,227,587
513.70 - Financial and Administrative - Debt Service	0	0	459,467	0	0	0	0	0	0	0	0	459,467
515.10 - Comprehensive Planning - Personnel Services	0	1,320,442	0	0	0	0	0	0	0	0	0	1,320,442
515.30 - Comprehensive Planning - Operating Expenses	0	728,586	0	0	0	0	0	0	0	0	0	728,586
515.80 - Comprehensive Planning - Grants and Aids	0	50,000	0	0	0	0	0	0	0	0	0	50,000
517.70 - Debt Service Payments - Debt Service	0	267,987	8,197,944	0	0	0	0	0	0	0	0	8,465,931
519.10 - Other General Government - Personnel Services	17,241,525	597,459	0	0	0	0	0	0	0	0	0	17,838,984
519.30 - Other General Government - Operating Expenses	9,348,020	3,629,952	0	1,311	0	0	5,609,755	0	0	0	0	18,589,038
519.60 - Other General Government - Capital Outlay	0	352,326	0	0	0	0	0	0	0	0	0	352,326
519.80 - Other General Government - Grants and Aids	183,024	0	0	0	0	0	0	0	0	0	0	183,024
521.10 - Law Enforcement - Personnel Services	37,968,746	16,541,128	0	0	0	0	0	0	0	0	0	54,509,874
521.30 - Law Enforcement - Operating Expenses	6,536,712	5,188,681	0	0	0	0	0	0	0	0	0	11,725,393
521.60 - Law Enforcement - Capital Outlay	5,180,458	450,044	0	0	0	0	0	0	0	0	0	5,630,502
521.70 - Law Enforcement - Debt Service	2,377,681	0	0	0	0	0	0	0	0	0	0	2,377,681
521.80 - Law Enforcement - Grants and Aids	0	974,815	0	0	0	0	0	0	0	0	0	974,815
523.10 - Detention/Corrections - Personnel Services	31,838,630	1,162,270	0	0	0	0	0	0	0	0	0	33,000,900
523.30 - Detention/Corrections - Operating Expenses	7,375,526	286,602	0	0	0	0	0	0	0	0	0	7,662,128
523.60 - Detention/Corrections - Capital Outlay	0	229,356	0	0	0	0	0	0	0	0	0	229,356
523.70 - Detention/Corrections - Debt Service	0	0	277,400	0	0	0	0	0	0	0	0	277,400
524.10 - Protective Inspections - Personnel Services	0	1,041,023	0	0	0	2,259,702	0	0	0	0	0	3,300,725
524.30 - Protective Inspections - Operating Expenses	0	627,196	0	826	0	1,052,838	0	0	0	0	0	1,680,860
525.10 - Emergency and Disaster Relief - Personnel Services	1,266,254	120,622	0	0	0	0	0	0	0	0	0	1,386,876
525.30 - Emergency and Disaster Relief - Operating Expenses	8,391,620	209,535	0	0	0	0	0	0	0	0	0	8,601,155
525.80 - Emergency and Disaster Relief - Grants and Aids	3,419,754	0	0	0	0	0	0	0	0	0	0	3,419,754
526.80 - Ambulance and Rescue Services - Grants and Aids	0	44,107	0	0	0	0	0	0	0	0	0	44,107
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	4,328,199	0	0	0	0	0	4,328,199

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	17,771,590	0	0	0	0	0	17,771,590
534.90 - Garbage/Solid Waste - Other Uses	0	0	0	0	0	6,983,802	0	0	0	0	0	6,983,802
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	1,515,977	0	0	0	0	0	1,515,977
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	9,596,597	0	0	0	0	0	9,596,597
536.70 - Water/Sewer Services - Debt Service	0	0	0	0	0	610,377	0	0	0	0	0	610,377
537.10 - Conservation/Resource Management - Personnel Services	0	1,546,185	0	0	0	0	0	0	0	0	0	1,546,185
537.30 - Conservation/Resource Management - Operating Expenses	0	1,831,961	0	371,592	0	0	0	0	0	0	0	2,203,553
537.60 - Conservation/Resource Management - Capital Outlay	0	500,972	0	5,703,061	0	0	0	0	0	0	0	6,204,033
538.30 - Flood Control/Stormwater Control - Operating Expenses	0	311	0	0	0	0	0	0	0	0	0	311
539.10 - Other Physical Environment - Personnel Services	1,902,911	0	0	0	0	0	0	0	0	0	0	1,902,911
539.30 - Other Physical Environment - Operating Expenses	1,594,569	0	0	0	0	0	0	0	0	0	0	1,594,569
541.10 - Road/Street Facilities - Personnel Services	0	6,024,970	0	0	0	0	0	0	0	0	0	6,024,970
541.30 - Road/Street Facilities - Operating Expenses	0	3,892,076	0	6,807,929	0	0	0	0	0	0	0	10,700,005
541.60 - Road/Street Facilities - Capital Outlay	0	65,274	0	2,107,216	0	0	0	0	0	0	0	2,172,490
541.70 - Road/Street Facilities - Debt Service	0	421,689	1,254,002	219,623	0	0	0	0	0	0	0	1,895,314
541.90 - Road/Street Facilities - Other Uses	0	0	0	184,731	0	0	0	0	0	0	0	184,731
542.10 - Airports - Personnel Services	0	681,072	0	0	0	0	0	0	0	0	0	681,072
542.30 - Airports - Operating Expenses	0	742,286	0	0	0	0	0	0	0	0	0	742,286
542.60 - Airports - Capital Outlay	0	1,404,932	0	969,934	0	0	0	0	0	0	0	2,374,866
543.10 - Water - Personnel Services	0	266,528	0	0	0	0	0	0	0	0	0	266,528
543.30 - Water - Operating Expenses	0	791,294	0	29,250	0	0	0	0	0	0	0	820,544
543.60 - Water - Capital Outlay	0	1,173,847	0	0	0	0	0	0	0	0	0	1,173,847
543.70 - Water - Debt Service	0	0	967,901	0	0	0	0	0	0	0	0	967,901
549.10 - Other Transportation - Personnel Services	151,567	377,905	0	0	0	0	0	0	0	0	0	529,472
549.30 - Other Transportation - Operating Expenses	2,211,328	6,495,036	0	0	0	0	0	0	0	0	0	8,706,364
549.60 - Other Transportation - Capital Outlay	0	1,063,027	0	0	0	0	0	0	0	0	0	1,063,027
549.80 - Other Transportation - Grants and Aids	0	29,228	0	0	0	0	0	0	0	0	0	29,228
552.10 - Industry Development - Personnel Services	0	313,659	0	0	0	0	0	0	0	0	0	313,659
552.30 - Industry Development - Operating Expenses	0	337,635	0	0	0	0	0	0	0	0	0	337,635
552.80 - Industry Development - Grants and Aids	0	2,874,390	0	0	0	0	0	0	0	0	0	2,874,390
553.10 - Veterans Services - Personnel Services	733,417	0	0	0	0	0	0	0	0	0	0	733,417
553.30 - Veterans Services - Operating Expenses	246,300	0	0	0	0	0	0	0	0	0	0	246,300
553.80 - Veterans Services - Grants and Aids	6,354,891	0	0	0	0	0	0	0	0	0	0	6,354,891
554.10 - Housing and Urban Development - Personnel Services	0	63,809	0	0	0	0	0	0	0	0	0	63,809
554.30 - Housing and Urban Development - Operating Expenses	0	309,764	0	0	0	0	0	0	0	0	0	309,764
554.80 - Housing and Urban Development - Grants and Aids	0	567,003	0	0	0	0	0	0	0	0	0	567,003
562.10 - Health - Personnel Services	0	1,693,163	0	0	0	0	0	0	0	0	0	1,693,163
562.30 - Health - Operating Expenses	0	1,723,734	0	0	0	0	0	0	0	0	0	1,723,734
562.60 - Health - Capital Outlay	0	99,533	0	0	0	0	0	0	0	0	0	99,533
564.10 - Public Assistance - Personnel Services	930,970	0	0	0	0	0	0	0	0	0	0	930,970
564.30 - Public Assistance - Operating Expenses	6,296,951	33	0	0	0	0	0	0	0	0	0	6,296,984

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
564.80 - Public Assistance - Grants and Aids	15,147,967	8,959	0	0	0	0	0	0	0	0	0	15,156,926
571.30 - Libraries - Operating Expenses	0	82,246	0	44,940	0	0	0	0	0	0	0	127,186
571.60 - Libraries - Capital Outlay	0	2,025	0	231,617	0	0	0	0	0	0	0	233,642
572.10 - Parks/Recreation - Personnel Services	10,177,668	1,203,363	0	0	0	525,948	0	0	0	0	0	11,906,979
572.30 - Parks/Recreation - Operating Expenses	3,953,469	2,048,688	0	527,553	0	919,235	0	0	0	0	0	7,448,945
572.60 - Parks/Recreation - Capital Outlay	255,236	733,374	0	1,610,979	0	0	0	0	0	0	0	2,599,589
572.70 - Parks/Recreation - Debt Service	0	1,050,313	4,365,682	0	0	0	0	0	0	0	0	5,415,995
572.80 - Parks/Recreation - Grants and Aids	5,000	3,166,821	0	0	0	0	0	0	0	0	0	3,171,821
579.10 - Other Culture/Recreation - Personnel Services	0	37,449	0	0	0	0	0	0	0	0	0	37,449
579.30 - Other Culture/Recreation - Operating Expenses	0	61	0	0	0	0	0	0	0	0	0	61
581.90 - Interfund Transfers Out - Other Uses	11,633,801	74,201,787	1,811,291	2,838,721	0	575,907	100,000	0	0	0	0	91,161,507
591.70 - Non-Operating Interest Expense - Debt Service	0	55,000	555,000	0	0	0	0	0	0	0	0	610,000
601.10 - Court Administration - Personnel Services	0	1,529,400	0	0	0	0	0	0	0	0	0	1,529,400
601.30 - Court Administration - Operating Expenses	0	4,027,262	0	0	0	0	0	0	0	0	0	4,027,262
601.60 - Court Administration - Capital Outlay	0	205,880	0	0	0	0	0	0	0	0	0	205,880
601.80 - Court Administration - Grants and Aids	0	284,408	0	0	0	0	0	0	0	0	0	284,408
604.10 - Clerk of Court Administration - Personnel Services	5,755,214	0	0	0	0	0	0	0	0	0	0	5,755,214
604.30 - Clerk of Court Administration - Operating Expenses	837,978	0	0	0	0	0	0	0	0	0	0	837,978
604.80 - Clerk of Court Administration - Grants and Aids	18,000	0	0	0	0	0	0	0	0	0	0	18,000
605.10 - Judicial Support - Personnel Services	5,304,565	0	0	0	0	0	0	0	0	0	0	5,304,565
605.30 - Judicial Support - Operating Expenses	26,316	0	0	0	0	0	0	0	0	0	0	26,316
716.10 - Clerk of Court Related Technology - Personnel Services	0	669,897	0	0	0	0	0	0	0	0	0	669,897
716.30 - Clerk of Court Related Technology - Operating Expenses	0	55,591	0	0	0	0	0	0	0	0	0	55,591
716.60 - Clerk of Court Related Technology - Capital Outlay	0	2,730	0	0	0	0	0	0	0	0	0	2,730
Grand Total	230,788,319	158,565,920	17,888,687	21,655,360	0	46,140,172	19,275,447	0	0	0	0	494,313,905

Data Element Worksheet Report for FYE: 2021, St Lucie

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Central Florida Foreign-Trade Zone Inc.	Blended in Primary Report	\$0	\$900	\$0
Special District - St. Lucie County Erosion District	Blended in Primary Report	\$4,162,434	\$664,111	\$0
Special District - St. Lucie County Housing Finance Authority	Blended in Primary Report	\$125,452	\$2,743	\$0
Special District - St. Lucie County Mosquito Control District	Blended in Primary Report	\$3,090,882	\$3,516,430	\$0
Special District - St. Lucie County Sustainability District	Blended in Primary Report	\$633,696	\$620,447	\$0
Special District - St. Lucie County Water and Sewer District	Blended in Primary Report	\$11,217,495	\$11,722,951	\$16,699,197
Other Entity - Treasure Coast Education research and Development Authority	Blended in Primary Report	\$2,912	\$193,541	\$0
Special District - Treasure Coast Education, Research and Development Authority	Blended in Primary Report	\$0	\$0	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Central Florida Foreign-Trade Zone Inc.	Blended in Primary Report	0	0	0	0
St. Lucie County Erosion District	Blended in Primary Report	1	117,940	1	5,655
St. Lucie County Housing Finance Authority	Blended in Primary Report	0	0	0	0
St. Lucie County Mosquito Control District	Blended in Primary Report	34	1,092,813	0	0
St. Lucie County Sustainability District	Blended in Primary Report	0	0	0	0
St. Lucie County Water and Sewer District	Blended in Primary Report	27	1,193,509	4	1,887,999
Treasure Coast Education Research and Development Authority	Blended in Primary Report	1	65,224	2	65,800
Treasure Coast Education, Research and Development Authority	Blended in Primary Report	0	0	0	0

Construction Projects

Affiliated Entity	Type	Construction Project Name	Total Expenditures
St. Lucie County Water and Sewer District	Blended in Primary Report	NHI Septic Removal Project	632,286
St. Lucie County Water and Sewer District	Blended in Primary Report	North County WW Repump Station	75,910
St. Lucie County Water and Sewer District	Blended in Primary Report	Green Dolphin Street Force Main Extension	81,472