



**Revenues Report for FYE 2018**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	153,019,976	46,250,006	6,960,741	4,157,640							210,388,363
312100 - Local Option Taxes		22,861,874									22,861,874
312300 - County Ninth-Cent Voted Fuel Tax		1,847,073									1,847,073
312410 - First Local Option Fuel Tax		6,548,381									6,548,381
312420 - Second Local Option Fuel Tax		4,893,583									4,893,583
312600 - Discretionary Sales Surtaxes		39,350,406									39,350,406
315000 - Communications Service Tax (Chapter 202)	9,851,003										9,851,003
316000 - Local Business Tax (Chapter 205)		620,136							20,884		641,020
322000 - Building Permits	316,840	9,621,497									9,938,337
323100 - Franchise Fee - Electricity	17,401,685										17,401,685
324110 - Impact Fees - Residential - Public Safety		4,893,194									4,893,194
324120 - Impact Fees - Commercial - Public Safety		1,578,479									1,578,479
324210 - Impact Fees - Residential - Physical Environment						15,269,675					15,269,675
324220 - Impact Fees - Commercial - Physical Environment						2,884,070					2,884,070
324310 - Impact Fees - Residential - Transportation		2,397,406									2,397,406
324320 - Impact Fees - Commercial - Transportation		7,948,736									7,948,736
324610 - Impact Fees - Residential - Culture/Recreation		8,270,454									8,270,454
324710 - Impact Fees - Residential - Other		1,190,242									1,190,242
324720 - Impact Fees - Commercial - Other		292,560									292,560
325100 - Special Assessments - Capital Improvement	62					17,212					17,274
325200 - Special Assessments - Charges for Public Services		38,682,349				41,062,117					79,744,466
329000 - Other Permits, Fees & Special Assessments	973,304	142,303				45,075					1,160,682
331200 - Federal Grant - Public Safety		928,783									928,783
331420 - Federal Grant - Mass Transit						2,210,093					2,210,093
331490 - Federal Grant - Other Transportation				2,550,037							2,550,037
331500 - Federal Grant - Economic Environment		1,103,412	806,454	24,930		1,122,832					3,057,628
331690 - Federal Grant - Other Human Services		319,580									319,580
331700 - Federal Grant - Culture/Recreation		2,257									2,257
331900 - Federal Grant - Other	379,561										379,561
334200 - State Grant - Public Safety		320,147									320,147
334340 - State Grant - Garbage/Solid Waste						800					800
334350 - State Grant - Sewer/Wastewater						12,109					12,109
334390 - State Grant - Other Physical Environment		6,163,859		141,155		15,988					6,321,002
334420 - State Grant - Mass Transit						1,474,466					1,474,466
334490 - State Grant - Other Transportation						1,260,267					1,260,267
334700 - State Grant - Culture/Recreation		309,728									309,728
334820 - Article V Clerk of Court Trust Fund		734,744									734,744
335120 - State Revenue Sharing - Proceeds	10,915,823										10,915,823
335130 - State Revenue Sharing - Insurance Agents County Licenses		96,559									96,559
335140 - State Revenue Sharing - Mobile Home Licenses	181,130										181,130
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	243,087										243,087
335170 - State Revenue Sharing - Cardroom Tax	74,509										74,509
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	33,251,974										33,251,974
335220 - State Revenue Sharing - Enhanced 911 Fee		2,055,669									2,055,669
335490 - State Revenue Sharing - Other Transportation		5,412,416									5,412,416

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335700 - State Revenue Sharing - Culture/Recreation		204,604									204,604
337100 - Local Government Unit Grant - General Government									63,039		63,039
337200 - Local Government Unit Grant - Public Safety	1,419,361	40,226									1,459,587
337300 - Local Government Unit Grant - Physical Environment						147,381					147,381
337700 - Local Government Unit Grant - Culture/Recreation		1,542,458		155,273							1,697,731
337900 - Local Government Unit Grants - Other				4,375							4,375
341100 - Service Charge - Recording Fees	3,147,656										3,147,656
341150 - Public Records Modernization Trust Fund		1,205,175									1,205,175
341160 - County Portion (\$2) of \$4 Additional Service Charge		936,877									936,877
341200 - Internal Service Fund Fees and Charges	21,080,289						117,084,832				138,165,121
341300 - Administrative Service Fees	29,242	5,398									34,640
341510 - Fees remitted to County from Tax Collector	8,200,026										8,200,026
341520 - Fees remitted to County from Sheriff	245,980										245,980
341560 - Fees remitted to County from Property Appraiser	883,286										883,286
341900 - Other General Government Charges and Fees	94,839	476							693		96,008
342100 - Service Charge - Law Enforcement Services	694,494										694,494
342200 - Service Charge - Fire Protection		181,500									181,500
342400 - Service Charge - Emergency Management Service Fees/Charges		124,691									124,691
342500 - Service Charge - Protective Inspection Fees	617,841	2,485,881				3,772					3,107,494
342600 - Service Charge - Ambulance Fees		13,285,838									13,285,838
342900 - Service Charge - Other Public Safety Charges and Fees		110,626									110,626
343300 - Service Charge - Water Utility						42,853,305					42,853,305
343400 - Service Charge - Garbage/Solid Waste						22,839,929					22,839,929
343500 - Service Charge - Sewer/Wastewater Utility						61,182,276					61,182,276
343600 - Service Charge - Water/Sewer Combination Utility		34,992				2,299,176					2,334,168
343700 - Service Charge - Conservation and Resource Management	91,516	133,552				45,772					270,840
343900 - Service Charge - Other Physical Environment Charges	15,489										15,489
344300 - Service Charge - Mass Transit						2,118,529					2,118,529
344900 - Service Charge - Other Transportation Charges		1,102,337									1,102,337
345100 - Service Charge - Housing	20,119	45,000									65,119
345900 - Service Charge - Other Economic Environment Charges	118,018										118,018
346400 - Service Charge - Animal Control and Shelter Fees	799,403										799,403
346900 - Service Charge - Other Human Services Charges	699,950	32,272									732,222
347100 - Service Charge - Libraries	35,152										35,152
347200 - Service Charge - Parks and Recreation	831,859	330,151									1,162,010
347400 - Service Charge - Special Events	155,573	105,526									261,099
347500 - Service Charge - Special Recreation Facilities	1,040,079	51,853									1,091,932
348110 - County Court Criminal - Filing Fees		357									357
348120 - County Court Criminal - Service Charges		30,093									30,093
348130 - County Court Criminal - Court Costs		48,753									48,753
348140 - County Court Criminal - Non-Local Fines and Forfeitures		63,224									63,224
348210 - Circuit Court Criminal - Filing Fees		332									332
348220 - Circuit Court Criminal - Service Charges		14,497									14,497
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		178,783									178,783
348310 - County Court Civil - Filing Fees		1,019,086									1,019,086
348320 - County Court Civil - Service Charges		6,041									6,041

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348410 - Circuit Court Civil - Filing Fees		1,098,111									1,098,111
348420 - Circuit Court Civil - Service Charges		617,267									617,267
348480 - Circuit Court Civil - Fees and Service Charges		20,651									20,651
348510 - Traffic Court - Filing Fees		1,479									1,479
348520 - Traffic Court - Service Charges		397,668									397,668
348530 - Traffic Court - Court Costs		80,515									80,515
348540 - Traffic Court - Non-Local Fines and Forfeitures		1,027,476									1,027,476
348620 - Juvenile Court - Service Charges		109									109
348710 - Probate Court - Filing Fees		499,145									499,145
348720 - Probate Court - Service Charges		31,472									31,472
348921 - Court Innovations/Local Requirements		63,039									63,039
348922 - Legal Aid		63,039									63,039
348923 - Law Library		63,039									63,039
348924 - Juvenile Alternative Programs		63,039									63,039
348930 - State Court Facility Surcharge (\$30)		1,092,372									1,092,372
348931 - Traffic Surcharge		177,765									177,765
348932 - Domestic Violence Surcharge	26,716										26,716
349000 - Other Charges for Services	634,092	2,969,300				219,892	1,701,317				5,524,601
351100 - Judgments and Fines - As Decided by County Court Criminal	70,804	696,537									767,341
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	65,267	248,367									313,634
351500 - Judgments and Fines - As Decided by Traffic Court		1,274,086									1,274,086
351600 - Judgments and Fines - As Decided by Juvenile Court		424									424
351700 - Intergovernmental Radio Communication Program		21,702									21,702
351900 - Judgments and Fines - Other Court Ordered	3,186										3,186
352000 - Fines - Library	152,854										152,854
353000 - Fines - Pollution Control Violation		5,750									5,750
354000 - Fines - Local Ordinance Violation	147,007	651,719				2,479					801,205
359000 - Other Judgments, Fines and Forfeits	9,916						677				10,593
361100 - Interest	2,149,498	3,789,617	439,408	2,757,564	26,051	5,759,723	1,277,775		393,660		16,593,296
361300 - Net Increase (Decrease) in Fair Value of Investments	-753,007	-1,895,818	-85,298	-1,390,843	-13,453	-2,895,831	-677,880				-7,712,130
362000 - Rents and Royalties	847,501	694,313		15,555		2,909					1,560,278
364000 - Disposition of Fixed Assets	791,193	1,000,927		775,710		142,219	931,624				3,641,673
365000 - Sale of Surplus Materials and Scrap						252,644					252,644
366000 - Contributions and Donations from Private Sources		639,299		1,130,000			16,853				1,786,152
367000 - Licenses		84,238									84,238
369900 - Other Miscellaneous Revenues	863,365	3,449,733		100,178		1,398,619	1,497,387		1,496,915		8,806,197
381000 - Inter-Fund Group Transfers In	7,632,748	14,139,869	50,503,763	47,223,103		19,041,089	654,609				139,195,181
384000 - Debt Proceeds			43,051,741	44,205,184							87,256,925
389800 - Proprietary - Capital Contributions from Private Source						14,515,952	6,567				14,522,519
Grand Total	279,470,266	271,222,681	101,676,809	101,849,861	12,598	235,304,539	122,493,761		1,975,191		1,114,005,706

**Expenditures Report for FYE 2018**



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	762,334										762,334
511.30 - Legislative - Operating Expenses	68,526										68,526
512.10 - Executive - Personnel Services	1,859,580										1,859,580
512.30 - Executive - Operating Expenses	5,342,366										5,342,366
512.60 - Executive - Capital Outlay	72,954										72,954
513.10 - Financial and Administrative - Personnel Services	27,662,469										27,662,469
513.30 - Financial and Administrative - Operating Expenses	13,519,159	263,595									13,782,754
513.60 - Financial and Administrative - Capital Outlay	706,572										706,572
514.10 - Legal Counsel - Personnel Services	2,852,585										2,852,585
514.30 - Legal Counsel - Operating Expenses	366,547										366,547
515.10 - Comprehensive Planning - Personnel Services	1,914,444										1,914,444
515.30 - Comprehensive Planning - Operating Expenses	782,088										782,088
515.60 - Comprehensive Planning - Capital Outlay	669										669
517.70 - Debt Service Payments - Debt Service	88,317		100,974,690			11,176,928					112,239,935
519.10 - Other General Government - Personnel Services	8,304,828			17,386							8,322,214
519.30 - Other General Government - Operating Expenses	5,353,114	16,376		2,700,957							8,070,447
519.60 - Other General Government - Capital Outlay	59,308			13,036,044							13,095,352
521.10 - Law Enforcement - Personnel Services	68,870,244	308,796									69,179,040
521.30 - Law Enforcement - Operating Expenses	10,484,702	259,796									10,744,498
521.60 - Law Enforcement - Capital Outlay	3,610,073	162,518									3,772,591
521.80 - Law Enforcement - Grants and Aids	14,000	47,369									61,369
522.10 - Fire Control - Personnel Services		31,118,741									31,118,741
522.30 - Fire Control - Operating Expenses		9,340,569		18,095							9,358,664
522.60 - Fire Control - Capital Outlay		143,115									143,115
522.80 - Fire Control - Grants and Aids		8,968									8,968
523.10 - Detention/Corrections - Personnel Services	23,879,052	743,409									24,622,461
523.30 - Detention/Corrections - Operating Expenses	5,333,020	1,752,941									7,085,961
523.60 - Detention/Corrections - Capital Outlay	25,031										25,031
524.10 - Protective Inspections - Personnel Services	1,218,462	6,931,497									8,149,959
524.30 - Protective Inspections - Operating Expenses	355,634	4,170,313									4,525,947
524.60 - Protective Inspections - Capital Outlay		1,809									1,809
525.10 - Emergency and Disaster Relief - Personnel Services	772,056	1,305,310									2,077,366
525.30 - Emergency and Disaster Relief - Operating Expenses	1,185,344	7,946,861		197,089							9,329,294
525.60 - Emergency and Disaster Relief - Capital Outlay	1,550	38,860		21,876							62,286
525.80 - Emergency and Disaster Relief - Grants and Aids		30,817									30,817
526.10 - Ambulance and Rescue Services - Personnel Services		35,390,998									35,390,998
526.30 - Ambulance and Rescue Services - Operating Expenses		9,398,133									9,398,133
526.60 - Ambulance and Rescue Services - Capital Outlay		185,093									185,093
527.30 - Medical Examiners - Operating Expenses	3,228,914										3,228,914
529.10 - Other Public Safety - Personnel Services	2,130,546	39,608									2,170,154
529.30 - Other Public Safety - Operating Expenses	182,154	242,373									424,527
529.60 - Other Public Safety - Capital Outlay	2,000										2,000
529.80 - Other Public Safety - Grants and Aids		233,082									233,082
533.10 - Water Utility Services - Personnel Services						10,232,809					10,232,809
533.30 - Water Utility Services - Operating Expenses						62,087,414					62,087,414
533.70 - Water Utility Services - Debt Service						42,934					42,934
533.80 - Water Utility Services - Grants and Aids						2,600					2,600
534.10 - Garbage/Solid Waste - Personnel Services						2,128,719					2,128,719
534.30 - Garbage/Solid Waste - Operating Expenses						35,821,590					35,821,590



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.80 - Garbage/Solid Waste - Grants and Aids						1,400					1,400
535.10 - Sewer/Wastewater Services - Personnel Services						3,969,655					3,969,655
535.30 - Sewer/Wastewater Services - Operating Expenses				410,544		21,477,509					21,888,053
535.60 - Sewer/Wastewater Services - Capital Outlay				1,474,349							1,474,349
536.10 - Water/Sewer Services - Personnel Services		87,364									87,364
536.30 - Water/Sewer Services - Operating Expenses		16,032									16,032
537.10 - Conservation/Resource Management - Personnel Services	2,060,089	1,556,103				337,797					3,953,989
537.30 - Conservation/Resource Management - Operating Expenses	1,372,931	2,445,142		265,433		7,314,104					11,397,610
537.60 - Conservation/Resource Management - Capital Outlay	5,587	36,740		480,762							523,089
537.80 - Conservation/Resource Management - Grants and Aids						75,000					75,000
538.10 - Flood Control/Stormwater Control - Personnel Services						5,799,822					5,799,822
538.30 - Flood Control/Stormwater Control - Operating Expenses				66,980		9,119,330					9,186,310
538.80 - Flood Control/Stormwater Control - Grants and Aids						1,000					1,000
539.80 - Other Physical Environment - Grants and Aids	113,609										113,609
541.10 - Road/Street Facilities - Personnel Services		6,369,426		21,292							6,390,718
541.30 - Road/Street Facilities - Operating Expenses		12,290,479		5,164,427							17,454,906
541.60 - Road/Street Facilities - Capital Outlay		31,353		17,493,543							17,524,896
541.80 - Road/Street Facilities - Grants and Aids		670,265									670,265
544.10 - Mass Transit - Personnel Services				1,122		13,115,154					13,116,276
544.30 - Mass Transit - Operating Expenses				245,737		18,106,435					18,352,172
544.60 - Mass Transit - Capital Outlay				36,007							36,007
549.30 - Other Transportation - Operating Expenses		121,090									121,090
552.10 - Industry Development - Personnel Services	313,170										313,170
552.30 - Industry Development - Operating Expenses	58,714	7,398,607									7,457,321
552.80 - Industry Development - Grants and Aids	150,000	1,064,058									1,214,058
553.10 - Veterans Services - Personnel Services	492,605										492,605
553.30 - Veterans Services - Operating Expenses	98,377										98,377
553.80 - Veterans Services - Grants and Aids	1,876										1,876
554.30 - Housing and Urban Development - Operating Expenses	22,323	652,704									675,027
554.80 - Housing and Urban Development - Grants and Aids		828,100									828,100
559.10 - Other Economic Development - Personnel Services		152,235									152,235
559.30 - Other Economic Development - Operating Expenses		411,478									411,478
559.80 - Other Economic Development - Grants and Aids	5,384	100,797									106,181
562.10 - Health - Personnel Services		1,305,493									1,305,493
562.30 - Health - Operating Expenses	3,696,975	1,417,496									5,114,471
562.60 - Health - Capital Outlay		23,151									23,151
562.80 - Health - Grants and Aids	9,914										9,914
563.10 - Mental Health - Personnel Services	96,663										96,663
563.30 - Mental Health - Operating Expenses	1,370										1,370
563.80 - Mental Health - Grants and Aids		500,509									500,509
564.80 - Public Assistance - Grants and Aids		319,580									319,580
565.80 - Developmental Disabilities - Grants and Aids		127,771									127,771
569.10 - Other Human Services - Personnel Services	747,966										747,966
569.30 - Other Human Services - Operating Expenses	3,773,631	278,300									4,051,931
569.80 - Other Human Services - Grants and Aids	647,428	8,559,586									9,207,014
571.10 - Libraries - Personnel Services	7,936,565										7,936,565
571.30 - Libraries - Operating Expenses	3,597,043	67,036		553,375							4,217,454
571.60 - Libraries - Capital Outlay	606,518	455,098		8,918,278							9,979,894



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks/Recreation - Personnel Services	8,938,778	3,412,063		195							12,351,036
572.30 - Parks/Recreation - Operating Expenses	9,475,434	2,877,155		864,025							13,216,614
572.60 - Parks/Recreation - Capital Outlay	147,568	1,837,940		34,261,477							36,246,985
572.80 - Parks/Recreation - Grants and Aids	180,000	653,071									833,071
573.10 - Cultural Services - Personnel Services		172,061									172,061
573.30 - Cultural Services - Operating Expenses		203,270									203,270
573.80 - Cultural Services - Grants and Aids		1,984,553									1,984,553
579.10 - Other Culture/Recreation - Personnel Services	306,705										306,705
579.30 - Other Culture/Recreation - Operating Expenses	136,152	464									136,616
579.60 - Other Culture/Recreation - Capital Outlay				42,824							42,824
581.90 - Interfund Transfers Out - Other Uses	32,338,784	74,260,212	5,974,474	18,988,588	18,040	3,851,496	3,763,587				139,195,181
590.10 - Other Non-Operating Disbursements - Personnel Services							18,626,798				18,626,798
590.30 - Other Non-Operating Disbursements - Operating Expenses				417,655			101,179,976		1,504,177		103,101,808
601.10 - Court Administration - Personnel Services	132,852										132,852
601.30 - Court Administration - Operating Expenses	680,750	149,317									830,067
601.60 - Court Administration - Capital Outlay	1,486										1,486
602.30 - State Attorney Administration - Operating Expenses	725,566										725,566
602.60 - State Attorney Administration - Capital Outlay	82,626										82,626
603.30 - Public Defender Administration - Operating Expenses	703,407										703,407
604.10 - Clerk of Court Administration - Personnel Services	174,346	523,903									698,249
604.30 - Clerk of Court Administration - Operating Expenses	1,015,575	94,055									1,109,630
608.10 - Jury Management - Personnel Services		141,907									141,907
608.30 - Jury Management - Operating Expenses		221,220									221,220
614.10 - Clerk of Court - Personnel Services		1,122,964									1,122,964
614.30 - Clerk of Court - Operating Expenses		43,272									43,272
614.60 - Clerk of Court - Capital Outlay		1,290									1,290
622.10 - Drug Court - Personnel Services	331,654	134,971									466,625
622.30 - Drug Court - Operating Expenses	541,432	76,745									618,177
623.10 - Pre-Trial Release - Personnel Services	1,244,517										1,244,517
623.30 - Pre-Trial Release - Operating Expenses	22,798										22,798
634.10 - Clerk of Court - Personnel Services		928,277									928,277
634.30 - Clerk of Court - Operating Expenses		30,585									30,585
634.60 - Clerk of Court - Capital Outlay		950									950
654.10 - Clerk of Court - Personnel Services		679,373									679,373
654.30 - Clerk of Court - Operating Expenses	60	33,736									33,796
654.60 - Clerk of Court - Capital Outlay		679									679
674.10 - Clerk of Court - Personnel Services		237,575									237,575
674.30 - Clerk of Court - Operating Expenses		10,776									10,776
674.60 - Clerk of Court - Capital Outlay		272									272
685.10 - Guardian ad Litem - Personnel Services	103,378										103,378
685.30 - Guardian ad Litem - Operating Expenses	92,066										92,066
694.10 - Clerk of Court - Personnel Services		457,234									457,234
694.30 - Clerk of Court - Operating Expenses	60	15,498									15,558
694.60 - Clerk of Court - Capital Outlay		475									475
712.10 - Courthouse Facilities - Personnel Services		337									337
712.30 - Courthouse Facilities - Operating Expenses		1,676,721									1,676,721
712.60 - Courthouse Facilities - Capital Outlay		29,294									29,294
713.10 - Information Systems - Personnel Services	480,612	545,391									1,026,003



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713.30 - Information Systems - Operating Expenses	351,983	548,740									900,723
713.60 - Information Systems - Capital Outlay	136,062	41,196									177,258
714.10 - Public Law Library - Personnel Services									53,072		53,072
714.30 - Public Law Library - Operating Expenses									61,043		61,043
714.80 - Public Law Library - Grants and Aids		70,000									70,000
715.80 - Legal Aid - Grants and Aids		136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services	60										60
724.10 - Clerk of Court - Personnel Services		770,024									770,024
724.30 - Clerk of Court - Operating Expenses	60	31,582									31,642
724.60 - Clerk of Court - Capital Outlay		814									814
744.10 - Clerk of Court - Personnel Services		557,880									557,880
744.30 - Clerk of Court - Operating Expenses	100	20,271									20,371
744.60 - Clerk of Court - Capital Outlay		543									543
752.10 - Alternative Dispute Resolutions - Personnel Services	68,101										68,101
752.30 - Alternative Dispute Resolutions - Operating Expenses	1,342										1,342
764.10 - Clerk of Court - Personnel Services		1,633,248									1,633,248
764.30 - Clerk of Court - Operating Expenses	1,180	48,349									49,529
764.60 - Clerk of Court - Capital Outlay	17,095	1,222									18,317
Grand Total	275,249,969	253,785,326	106,949,164	105,698,060	18,040	204,661,696	123,570,361		1,618,292		1,071,550,908

**Data Element Worksheet Report for FYE: 2018, Sarasota**

**Affiliates Report for FYE 2018**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$2,647,683	\$2,048,928	\$0
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Sarasota County Law Library	Blended in Primary Report	\$85,258	\$114,115	\$0
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$2,560,846	\$2,795,272	\$0

