

Unit Information

Unit Type: County

Year: 2021

Unit Name: Seminole

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Grant Maloy

Title: Clerk of the Circuit Court and Comptroller

Phone: (407) 665-4335

Address:

301 N Park Avenue
Sanford, FL 32771

Contact Information

Name: Mrs. Jenny Spencer

Title: Director of Comptroller's Office

Phone: (407) 665-7665

Email: jspencer@seminoleclerk.org

Address:

301 N Park Avenue
Sanford, FL 32771

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 4/27/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$337,734,534

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/25/2022

Auditor Name: MSL CPAs & Advisors

Address:
255 South Orange Avenue
Suite 600
Orlando, FL 32801

Certification

Chief Financial Officer

Name: Grant Maloy

Title: Clerk of the Circuit Court and
Comptroller

Chairman/Elected Official

Name: Robert Dallari

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	178,602,247	74,265,325	0	0	0	0	0	0	0	0	0	252,867,572
312130 - Tourist Development Taxes	0	4,390,817	0	0	0	0	0	0	0	0	0	4,390,817
312300 - County Ninth-Cent Voted Fuel Tax	0	2,018,510	0	0	0	0	0	0	0	0	0	2,018,510
312410 - First Local Option Fuel Tax	0	7,123,984	0	0	0	0	0	0	0	0	0	7,123,984
312630 - Local Government Infrastructure Surtax	0	48,077,236	0	0	0	0	0	0	0	0	0	48,077,236
314100 - Utility Service Tax - Electricity	6,162,488	0	0	0	0	0	0	0	0	0	0	6,162,488
314300 - Utility Service Tax - Water	1,552,943	0	0	0	0	0	0	0	0	0	0	1,552,943
314400 - Utility Service Tax - Gas	2,900	0	0	0	0	0	0	0	0	0	0	2,900
314700 - Utility Service Tax - Fuel Oil	136	0	0	0	0	0	0	0	0	0	0	136
314800 - Utility Service Tax - Propane	310,865	0	0	0	0	0	0	0	0	0	0	310,865
315100 - State Communications Services Taxes	5,501,002	0	0	0	0	0	0	0	0	0	0	5,501,002
316000 - Local Business Tax (Chapter 205)	456,785	0	0	0	0	0	0	0	0	0	0	456,785
322000 - Building Permits	0	6,248,654	0	0	0	0	0	0	0	0	0	6,248,654
323700 - Franchise Fee - Solid Waste	0	214,045	0	0	0	0	0	0	0	0	0	214,045
324110.02.01 - Impact Fees - Residential - Public Safety	0	234,277	0	0	0	0	0	0	0	0	0	234,277
324120.01.03 - Impact Fees - Commercial - Public Safety	0	12,312	0	0	0	0	0	0	0	0	0	12,312
324120.03.03 - Impact Fees - Commercial - Public Safety	0	7,861	0	0	0	0	0	0	0	0	0	7,861
324120.04.03 - Impact Fees - Commercial - Public Safety	0	11,855	0	0	0	0	0	0	0	0	0	11,855
324120.05.03 - Impact Fees - Commercial - Public Safety	0	78	0	0	0	0	0	0	0	0	0	78
324120.06.03 - Impact Fees - Commercial - Public Safety	0	1,463	0	0	0	0	0	0	0	0	0	1,463
324120.09.03 - Impact Fees - Commercial - Public Safety	0	853	0	0	0	0	0	0	0	0	0	853
324310.02.01 - Impact Fees - Residential - Transportation	0	1,554,186	0	0	0	0	0	0	0	0	0	1,554,186
324320.01.03 - Impact Fees - Commercial - Transportation	0	199,403	0	0	0	0	0	0	0	0	0	199,403
324320.03.03 - Impact Fees - Commercial - Transportation	0	65,081	0	0	0	0	0	0	0	0	0	65,081
324320.04.03 - Impact Fees - Commercial - Transportation	0	48,441	0	0	0	0	0	0	0	0	0	48,441
324320.05.03 - Impact Fees - Commercial - Transportation	0	37,434	0	0	0	0	0	0	0	0	0	37,434
324320.06.03 - Impact Fees - Commercial - Transportation	0	25,645	0	0	0	0	0	0	0	0	0	25,645
324320.09.03 - Impact Fees - Commercial - Transportation	0	39,194	0	0	0	0	0	0	0	0	0	39,194
324610.02.01 - Impact Fees - Residential - Culture/Recreation	0	160,152	0	0	0	0	0	0	0	0	0	160,152
325100 - Special Assessments - Capital Improvement	0	204,653	0	0	0	0	0	0	0	0	0	204,653
325200 - Special Assessments - Charges for Public Services	0	18,480,631	0	0	0	0	0	0	0	0	0	18,480,631
329500 - Other Fees & Special Assessments	101,823	0	0	0	0	0	0	0	0	0	0	101,823
331100 - Federal Grant - General Government	62,893	0	0	0	0	0	0	0	0	0	0	62,893
331200 - Federal Grant - Public Safety	0	125,393	0	0	0	0	0	0	0	0	0	125,393
331390 - Federal Grant - Other Physical Environment	0	16,531	0	0	0	0	0	0	0	0	0	16,531

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
331490 - Federal Grant - Other Transportation	0	935,291	0	0	0	0	0	0	0	0	0	935,291
331500 - Federal Grant - Economic Environment	1,719,485	5,091,675	0	0	0	104,732	0	0	0	0	0	6,915,892
331650 - Federal Grant - Child Support Reimbursement	1,118,077	0	0	0	0	0	0	0	0	0	0	1,118,077
331690 - Federal Grant - Other Human Services	0	13,297,833	0	0	0	0	0	0	0	0	0	13,297,833
331700 - Federal Grant - Culture/Recreation	0	6,600	0	0	0	0	0	0	0	0	0	6,600
331820 - Federal Grant - Drug Court Management	0	631,683	0	0	0	0	0	0	0	0	0	631,683
331900 - Federal Grant - Other	0	18,109,493	0	0	0	0	0	0	0	0	0	18,109,493
334200 - State Grant - Public Safety	0	10,780,207	0	0	0	0	0	0	0	0	0	10,780,207
334390 - State Grant - Other Physical Environment	0	168,445	0	0	0	0	0	0	0	0	0	168,445
334490 - State Grant - Other Transportation	0	100,666	0	0	0	0	0	0	0	0	0	100,666
334500 - State Grant - Economic Environment	61,829	34,771	0	0	0	11,332	0	0	0	0	0	107,932
334690 - State Grant - Other Human Services	4,657	145,884	0	0	0	0	0	0	0	0	0	150,541
334700 - State Grant - Culture/Recreation	100,904	189,285	0	0	0	0	0	0	0	0	0	290,189
335121 - County Revenue Sharing Program - Proceeds	11,798,482	0	0	0	0	0	0	0	0	0	0	11,798,482
335130 - State Revenue Sharing - Insurance Agents County Licenses	186,383	0	0	0	0	0	0	0	0	0	0	186,383
335140 - State Revenue Sharing - Mobile Home Licenses	29,716	0	0	0	0	0	0	0	0	0	0	29,716
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	42,365	0	0	0	0	0	0	0	0	0	0	42,365
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500	0	0	0	0	0	0	0	0	0	0	446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	28,358,877	0	0	0	0	0	0	0	0	0	0	28,358,877
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	168,143	0	0	0	0	0	0	0	0	0	168,143
335220 - State Revenue Sharing - Enhanced 911 Fee	0	2,489,104	0	0	0	0	0	0	0	0	0	2,489,104
335480 - State Revenue Sharing - Other Transportation	0	5,498,449	0	0	0	0	0	0	0	0	0	5,498,449
335500 - State Revenue Sharing - Economic Environment	0	491,203	0	0	0	0	0	0	0	0	0	491,203
335700 - State Revenue Sharing - Culture/Recreation	55,282	0	0	0	0	0	0	0	0	0	0	55,282
335900 - State Revenue Sharing - Other	217,397	0	0	0	0	0	0	0	0	0	0	217,397
337100 - Local Government Unit Grant - General Government	180,000	0	0	0	0	0	0	0	0	0	0	180,000
337200 - Local Government Unit Grant - Public Safety	310,106	2,076,362	0	0	0	0	0	0	0	0	0	2,386,468
337900 - Local Government Unit Grants - Other	88,000	369,667	0	0	0	2,246	0	0	0	0	0	459,913
341100 - Service Charge - Recording Fees	2,565,138	2,709,461	0	0	0	0	0	0	0	0	0	5,274,599
341200 - Internal Service Fund Fees and Charges	460,261	0	0	0	0	0	53,518,929	0	0	0	0	53,979,190
341300 - Administrative Service Fees	444,056	582,455	0	0	0	258,000	0	0	0	0	0	1,284,511
341510 - Fees remitted to County from Tax Collector	4,784,986	0	0	0	0	0	0	0	0	0	0	4,784,986
341520 - Fees remitted to County from Sheriff	428,446	0	0	0	0	0	0	0	0	0	0	428,446
341560 - Fees remitted to County from Property Appraiser	92,758	0	0	0	0	0	0	0	0	0	0	92,758
341800 - County Officer Commission and Fees	69,971	0	0	0	0	0	0	0	0	0	0	69,971
341900 - Other General Government Charges and Fees	899,770	0	0	0	0	0	0	0	0	1,084,192,017	0	1,085,091,787
342100 - Service Charge - Law Enforcement Services	6,101,974	0	0	0	0	0	0	0	0	0	0	6,101,974

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
342300 - Service Charge - Housing for Prisoners	1,640,294	0	0	0	0	0	0	0	0	1,530,306	0	3,170,600
342400 - Service Charge - Emergency Management Service Fees/Charges	3,000	0	0	0	0	0	0	0	0	0	0	3,000
342500 - Service Charge - Protective Inspection Fees	670,296	988,608	0	0	0	61,789	0	0	0	0	0	1,720,693
342600 - Service Charge - Ambulance Fees	0	9,232,186	0	0	0	0	0	0	0	0	0	9,232,186
342900 - Service Charge - Other Public Safety Charges and Fees	21,060	39,419	0	0	0	0	0	0	0	0	0	60,479
343300 - Service Charge - Water Utility	0	0	0	0	0	27,525,442	0	0	0	0	0	27,525,442
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	14,213,666	0	0	0	0	0	14,213,666
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	36,294,880	0	0	0	0	0	36,294,880
343900 - Service Charge - Other Physical Environment Charges	164,235	0	0	0	0	0	0	0	0	0	0	164,235
344200 - Service Charge - Water Ports and Terminals	0	0	0	0	0	0	0	0	0	0	2,093,852	2,093,852
344900 - Service Charge - Other Transportation Charges	0	1,670,905	0	0	0	0	0	0	0	0	0	1,670,905
346400 - Service Charge - Animal Control and Shelter Fees	222,175	0	0	0	0	0	0	0	0	0	0	222,175
347200 - Service Charge - Parks and Recreation	2,313,605	0	0	0	0	0	0	0	0	0	0	2,313,605
347300 - Service Charge - Cultural Services	1,445	0	0	0	0	0	0	0	0	0	0	1,445
347500 - Service Charge - Special Recreation Facilities	40,538	0	0	0	0	0	0	0	0	0	0	40,538
348120 - County Court Criminal - Service Charges	176,100	0	0	0	0	0	0	0	0	1,811,729	0	1,987,829
348130 - County Court Criminal - Court Costs	98,327	0	0	0	0	0	0	0	0	0	0	98,327
348140 - County Court Criminal - Non-Local Fines and Forfeitures	111,547	0	0	0	0	0	0	0	0	0	0	111,547
348210 - Circuit Court Criminal - Filing Fees	400	0	0	0	0	0	0	0	0	0	0	400
348220 - Circuit Court Criminal - Service Charges	317,472	0	0	0	0	0	0	0	0	0	0	317,472
348230 - Circuit Court Criminal - Court Costs	434,997	0	0	0	0	0	0	0	0	0	0	434,997
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	331,868	0	0	0	0	0	0	0	0	0	0	331,868
348310 - County Court Civil - Filing Fees	2,396,425	0	0	0	0	0	0	0	0	0	0	2,396,425
348320 - County Court Civil - Service Charges	16,308	0	0	0	0	0	0	0	0	0	0	16,308
348410 - Circuit Court Civil - Filing Fees	997,490	0	0	0	0	0	0	0	0	0	0	997,490
348420 - Circuit Court Civil - Service Charges	236,801	0	0	0	0	0	0	0	0	185,710	0	422,511
348520 - Traffic Court - Service Charges	1,062,765	0	0	0	0	0	0	0	0	0	0	1,062,765
348530 - Traffic Court - Court Costs	155,401	0	0	0	0	0	0	0	0	0	0	155,401
348540 - Traffic Court - Non-Local Fines and Forfeitures	1,416,849	0	0	0	0	0	0	0	0	0	0	1,416,849
348610 - Juvenile Court - Filing Fees	675	0	0	0	0	0	0	0	0	0	0	675
348620 - Juvenile Court - Service Charges	6,390	0	0	0	0	0	0	0	0	0	0	6,390
348640 - Juvenile Court - Non-Local Fines and Forfeitures	1,291	0	0	0	0	0	0	0	0	0	0	1,291
348710 - Probate Court - Filing Fees	314,874	0	0	0	0	0	0	0	0	0	0	314,874
348720 - Probate Court - Service Charges	59,043	0	0	0	0	0	0	0	0	0	0	59,043
348880 - Probation/Alternatives	395,225	0	0	0	0	0	0	0	0	0	0	395,225
348921 - Court Innovations/Local Requirements	105,417	0	0	0	0	0	0	0	0	0	0	105,417
348922 - Legal Aid	105,417	0	0	0	0	0	0	0	0	0	0	105,417
348923 - Law Library	105,417	0	0	0	0	0	0	0	0	0	19,400	124,817
348924 - Juvenile Alternative Programs	105,417	0	0	0	0	0	0	0	0	0	0	105,417
348930 - State Court Facility Surcharge (\$30)	1,232,192	0	0	0	0	0	0	0	0	0	0	1,232,192
348933 - Animal Control Surcharge	7,970	0	0	0	0	0	0	0	0	0	0	7,970

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348990 - Other Court Collections Transferred to BOCC	59,521	240,390	0	0	0	0	0	0	0	0	0	299,911
349000 - Other Charges for Services	217,869	616,673	0	0	0	0	0	0	0	0	0	834,542
351500 - Judgments and Fines - As Decided by Traffic Court	2,106	0	0	0	0	0	0	0	0	0	0	2,106
351700 - Intergovernmental Radio Communication Program	336,982	0	0	0	0	0	0	0	0	0	0	336,982
351900 - Judgments and Fines - Other Court Ordered	0	229,391	0	0	0	0	0	0	0	0	0	229,391
352000 - Fines - Library	50,829	0	0	0	0	0	0	0	0	0	0	50,829
354000 - Fines - Local Ordinance Violation	134,645	34,875	0	0	0	0	0	0	0	0	0	169,520
359000 - Other Judgments, Fines and Forfeits	162,676	0	0	0	0	0	0	0	0	0	0	162,676
361100 - Interest	217,322	1,279,853	24,659	19,099	0	828,164	171,142	0	0	0	8,154	2,548,393
362000 - Rents and Royalties	63,499	0	0	0	0	108,010	0	0	0	0	0	171,509
364000 - Disposition of Fixed Assets	308,341	445,435	0	0	0	0	2,590	0	0	0	0	756,366
365000 - Sale of Surplus Materials and Scrap	0	0	0	0	0	45,463	0	0	0	0	0	45,463
366000 - Contributions and Donations from Private Sources	541,664	2,972	0	0	0	0	0	0	0	0	0	544,636
369300 - Settlements	39,180	10,361	0	0	0	0	0	0	0	0	0	49,541
369900 - Other Miscellaneous Revenues	1,338,064	3,798,941	0	0	0	418,696	820,385	0	0	6,613,005	130,362	13,119,453
381000 - Inter-Fund Group Transfers In	21,473,834	14,973,479	9,989,633	0	0	0	0	0	0	0	0	46,436,946
385000 - Proceeds from Refunding Bonds	0	0	19,674,000	9,753,694	0	0	0	0	0	0	0	29,427,694
388100 - Sale of General Capital Asset	0	0	0	0	0	355,697	0	0	0	0	0	355,697
389800 - Proprietary - Capital Contributions from Private Source	0	0	0	0	0	5,069,824	5,000	0	0	0	0	5,074,824
Grand Total	293,534,760	261,004,179	29,688,292	9,772,793	0	85,297,941	54,518,046	0	0	1,094,332,767	2,251,768	1,830,400,546

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	1,069,714	0	0	0	0	0	0	0	0	0	0	1,069,714
511.30 - Legislative - Operating Expenses	-1,069,237	0	0	0	0	0	0	0	0	0	0	-1,069,237
512.10 - Executive - Personnel Services	1,742,682	0	0	0	0	0	0	0	0	0	0	1,742,682
512.30 - Executive - Operating Expenses	-1,572,384	0	0	0	0	0	0	0	0	0	0	-1,572,384
513.10 - Financial and Administrative - Personnel Services	6,163,862	0	0	0	0	0	0	0	0	0	0	6,163,862
513.30 - Financial and Administrative - Operating Expenses	-2,606,746	631,683	0	0	0	0	0	0	0	963,017,512	0	961,042,449
513.80 - Financial and Administrative - Grants and Aids	543,147	0	0	0	0	0	0	0	0	0	0	543,147
514.10 - Legal Counsel - Personnel Services	1,807,655	0	0	0	0	0	0	0	0	0	0	1,807,655
514.30 - Legal Counsel - Operating Expenses	-1,790,715	0	0	0	0	0	0	0	0	0	0	-1,790,715
515.10 - Comprehensive Planning - Personnel Services	2,696,134	0	0	0	0	0	0	0	0	0	0	2,696,134
515.30 - Comprehensive Planning - Operating Expenses	586,710	10,703	0	0	0	7,872	0	0	0	0	0	605,285
516.10 - Non-Court Information Systems - Personnel Services	6,267,774	0	0	0	0	0	0	0	0	0	0	6,267,774
516.30 - Non-Court Information Systems - Operating Expenses	-1,627,894	0	0	0	0	0	0	0	0	0	0	-1,627,894

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
516.60 - Non-Court Information Systems - Capital Outlay	574,218	0	0	0	0	0	0	0	0	0	0	574,218
516.80 - Non-Court Information Systems - Grants and Aids	66,933	0	0	0	0	0	0	0	0	0	0	66,933
517.70 - Debt Service Payments - Debt Service	0	0	29,687,692	0	0	8,322,915	0	0	0	0	0	38,010,607
519.10 - Other General Government - Personnel Services	20,122,826	331,826	0	0	0	0	783,196	0	0	0	0	21,237,848
519.30 - Other General Government - Operating Expenses	13,630,976	663,940	0	0	0	0	50,729,665	0	0	100,389,409	0	165,413,990
519.60 - Other General Government - Capital Outlay	6,367,806	22,755	0	8,561,802	0	0	0	0	0	0	0	14,952,363
519.80 - Other General Government - Grants and Aids	174,515	0	0	0	0	0	0	0	0	0	0	174,515
521.10 - Law Enforcement - Personnel Services	72,616,309	11,600,868	0	0	0	0	0	0	0	0	0	84,217,177
521.30 - Law Enforcement - Operating Expenses	15,306,659	3,477,855	0	0	0	0	0	0	0	9,957,483	0	28,741,997
521.60 - Law Enforcement - Capital Outlay	4,614,673	1,886,894	0	0	0	0	0	0	0	0	0	6,501,567
521.80 - Law Enforcement - Grants and Aids	2,076,362	0	0	0	0	0	0	0	0	0	0	2,076,362
522.10 - Fire Control - Personnel Services	0	55,500,136	0	0	0	0	0	0	0	0	0	55,500,136
522.30 - Fire Control - Operating Expenses	24,471	13,043,710	0	0	0	0	0	0	0	0	0	13,068,181
522.60 - Fire Control - Capital Outlay	0	7,305,622	0	0	0	0	0	0	0	0	0	7,305,622
522.80 - Fire Control - Grants and Aids	12	250,531	0	0	0	0	0	0	0	0	0	250,543
523.10 - Detention/Corrections - Personnel Services	36,352,559	0	0	0	0	0	0	0	0	0	0	36,352,559
523.30 - Detention/Corrections - Operating Expenses	6,815,077	0	0	0	0	0	0	0	0	0	0	6,815,077
523.60 - Detention/Corrections - Capital Outlay	254,134	0	0	0	0	0	0	0	0	0	0	254,134
524.10 - Protective Inspections - Personnel Services	0	4,271,437	0	0	0	0	0	0	0	0	0	4,271,437
524.30 - Protective Inspections - Operating Expenses	0	1,018,302	0	0	0	0	0	0	0	0	0	1,018,302
524.60 - Protective Inspections - Capital Outlay	0	31,860	0	0	0	0	0	0	0	0	0	31,860
525.10 - Emergency and Disaster Relief - Personnel Services	2,996,371	387,345	0	0	0	0	0	0	0	0	0	3,383,716
525.30 - Emergency and Disaster Relief - Operating Expenses	1,687,963	1,409,727	0	0	0	0	0	0	0	0	0	3,097,690
525.60 - Emergency and Disaster Relief - Capital Outlay	95,577	4,697,282	0	0	0	0	0	0	0	0	0	4,792,859
525.80 - Emergency and Disaster Relief - Grants and Aids	4,020	260,105	0	0	0	0	0	0	0	0	0	264,125
527.30 - Medical Examiners - Operating Expenses	1,242,096	0	0	0	0	0	0	0	0	0	0	1,242,096
529.10 - Other Public Safety - Personnel Services	1,658,315	4,696	0	0	0	0	0	0	0	0	0	1,663,011
529.30 - Other Public Safety - Operating Expenses	2,991,977	1,741,392	0	0	0	0	0	0	0	0	0	4,733,369
529.60 - Other Public Safety - Capital Outlay	1,488,442	425,760	0	0	0	0	0	0	0	0	0	1,914,202
529.80 - Other Public Safety - Grants and Aids	0	12,654,051	0	0	0	0	0	0	0	0	0	12,654,051
533.30 - Water Utility Services - Operating Expenses	0	185,344	0	0	0	87,475	0	0	0	0	0	272,819
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	4,682,477	0	0	0	0	0	4,682,477
534.30 - Garbage/Solid Waste - Operating Expenses	0	16,341,674	0	0	0	10,235,340	0	0	0	0	0	26,577,014
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	31,282	0	0	0	0	0	31,282
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	9,082,329	0	0	0	0	0	9,082,329
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	46,283,134	0	0	0	0	0	46,283,134
536.60 - Water/Sewer Services - Capital Outlay	0	0	0	0	0	1,730	0	0	0	0	0	1,730
537.10 - Conservation/Resource Management - Personnel Services	63,290	0	0	0	0	0	0	0	0	0	0	63,290
537.30 - Conservation/Resource Management - Operating Expenses	138,980	182,842	0	0	0	0	0	0	0	0	0	321,822

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
537.60 - Conservation/Resource Management - Capital Outlay	515,770	0	0	0	0	0	0	0	0	0	0	515,770
538.10 - Flood Control/Stormwater Control - Personnel Services	724,421	0	0	0	0	0	0	0	0	0	0	724,421
538.30 - Flood Control/Stormwater Control - Operating Expenses	244,318	112,179	0	0	0	0	0	0	0	0	0	356,497
538.60 - Flood Control/Stormwater Control - Capital Outlay	0	292,660	0	0	0	0	0	0	0	0	0	292,660
539.10 - Other Physical Environment - Personnel Services	0	574,239	0	0	0	0	0	0	0	0	0	574,239
539.30 - Other Physical Environment - Operating Expenses	0	1,020,661	0	0	0	0	0	0	0	0	0	1,020,661
539.60 - Other Physical Environment - Capital Outlay	25,047	1,625,671	0	90,439	0	0	0	0	0	0	0	1,741,157
541.10 - Road/Street Facilities - Personnel Services	0	11,502,959	0	0	0	0	0	0	0	0	0	11,502,959
541.30 - Road/Street Facilities - Operating Expenses	16,341	9,806,656	0	0	0	0	0	0	0	0	0	9,822,997
541.60 - Road/Street Facilities - Capital Outlay	0	36,002,620	0	0	0	0	0	0	0	0	0	36,002,620
541.80 - Road/Street Facilities - Grants and Aids	0	8,177,340	0	0	0	0	0	0	0	0	0	8,177,340
543.10 - Water - Personnel Services	0	0	0	0	0	0	0	0	0	0	256,232	256,232
543.30 - Water - Operating Expenses	0	0	0	0	0	0	0	0	0	0	1,017,051	1,017,051
544.30 - Mass Transit - Operating Expenses	0	153,357	0	0	0	0	0	0	0	0	0	153,357
544.80 - Mass Transit - Grants and Aids	0	8,686,362	0	0	0	0	0	0	0	0	0	8,686,362
549.30 - Other Transportation - Operating Expenses	0	47,826	0	0	0	0	0	0	0	0	0	47,826
549.60 - Other Transportation - Capital Outlay	0	292,945	0	0	0	0	0	0	0	0	0	292,945
552.10 - Industry Development - Personnel Services	392,769	706,058	0	0	0	0	0	0	0	0	0	1,098,827
552.30 - Industry Development - Operating Expenses	520,514	1,360,420	0	0	0	0	0	0	0	0	0	1,880,934
552.70 - Industry Development - Debt Service	0	13,386	0	0	0	0	0	0	0	0	0	13,386
552.80 - Industry Development - Grants and Aids	3,858,522	1,356,066	0	0	0	0	0	0	0	0	0	5,214,588
553.10 - Veterans Services - Personnel Services	222,060	0	0	0	0	0	0	0	0	0	0	222,060
553.30 - Veterans Services - Operating Expenses	22,569	0	0	0	0	0	0	0	0	0	0	22,569
554.30 - Housing and Urban Development - Operating Expenses	0	96,587	0	0	0	0	0	0	0	0	0	96,587
554.80 - Housing and Urban Development - Grants and Aids	0	1,056,043	0	0	0	0	0	0	0	0	0	1,056,043
559.30 - Other Economic Development - Operating Expenses	412,024	0	0	0	0	0	0	0	0	0	0	412,024
559.60 - Other Economic Development - Capital Outlay	20,702	0	0	0	0	0	0	0	0	0	0	20,702
562.10 - Health - Personnel Services	2,620,013	0	0	0	0	0	0	0	0	0	0	2,620,013
562.30 - Health - Operating Expenses	2,637,007	0	0	0	0	0	0	0	0	0	0	2,637,007
562.80 - Health - Grants and Aids	4,905,669	0	0	0	0	0	0	0	0	0	0	4,905,669
564.10 - Public Assistance - Personnel Services	2,860,318	0	0	0	0	0	0	0	0	0	0	2,860,318
564.30 - Public Assistance - Operating Expenses	550,596	800,778	0	0	0	0	0	0	0	0	0	1,351,374
564.60 - Public Assistance - Capital Outlay	0	21,807	0	0	0	0	0	0	0	0	0	21,807
564.80 - Public Assistance - Grants and Aids	14,746,889	6,451,054	0	0	0	0	0	0	0	0	0	21,197,943
571.10 - Libraries - Personnel Services	4,009,655	0	0	0	0	0	0	0	0	0	0	4,009,655
571.30 - Libraries - Operating Expenses	1,363,201	0	0	0	0	0	0	0	0	0	0	1,363,201
571.60 - Libraries - Capital Outlay	930,210	166,284	0	0	0	0	0	0	0	0	0	1,096,494
572.10 - Parks/Recreation - Personnel Services	4,632,680	48,877	0	45,720	0	0	0	0	0	0	0	4,727,277
572.30 - Parks/Recreation - Operating Expenses	5,819,061	64,215	0	1,204	0	0	0	0	0	0	0	5,884,480
572.60 - Parks/Recreation - Capital Outlay	228,251	24,581	0	1,219,840	0	0	0	0	0	0	0	1,472,672
579.10 - Other Culture/Recreation - Personnel Services	68,873	0	0	0	0	0	0	0	0	0	0	68,873

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
579.30 - Other Culture/Recreation - Operating Expenses	81,354	6,600	0	0	0	0	0	0	0	0	0	87,954
579.60 - Other Culture/Recreation - Capital Outlay	21,518	0	0	0	0	0	0	0	0	0	0	21,518
581.90 - Interfund Transfers Out - Other Uses	21,603,128	23,733,818	0	1,100,000	0	0	0	0	0	0	0	46,436,946
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	0	0	0	375,545	0	35,026	0	0	0	0	0	410,571
590.90 - Other Non-Operating Disbursements - Other Uses	0	0	0	0	0	0	0	0	0	0	500,000	500,000
602.30 - State Attorney Administration - Operating Expenses	112,274	0	0	0	0	0	0	0	0	0	0	112,274
603.30 - Public Defender Administration - Operating Expenses	67,375	0	0	0	0	0	0	0	0	0	0	67,375
604.10 - Clerk of Court Administration - Personnel Services	1,458,463	765,427	0	0	0	0	0	0	0	0	0	2,223,890
604.30 - Clerk of Court Administration - Operating Expenses	12,754	0	0	0	0	0	0	0	0	0	0	12,754
608.10 - Jury Management - Personnel Services	133,737	0	0	0	0	0	0	0	0	0	0	133,737
608.30 - Jury Management - Operating Expenses	83,659	0	0	0	0	0	0	0	0	0	0	83,659
614.10 - Clerk of Court - Personnel Services	1,037,381	0	0	0	0	0	0	0	0	0	0	1,037,381
614.30 - Clerk of Court - Operating Expenses	29,989	0	0	0	0	0	0	0	0	0	0	29,989
622.30 - Drug Court - Operating Expenses	5,303	0	0	0	0	0	0	0	0	0	0	5,303
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses	0	0	0	0	0	0	0	0	0	797,671	0	797,671
631.10 - Court Administration - Personnel Services	193,625	0	0	0	0	0	0	0	0	0	0	193,625
631.30 - Court Administration - Operating Expenses	196,695	0	0	0	0	0	0	0	0	0	0	196,695
634.10 - Clerk of Court - Personnel Services	299,352	0	0	0	0	0	0	0	0	0	0	299,352
634.30 - Clerk of Court - Operating Expenses	6,060	0	0	0	0	0	0	0	0	0	0	6,060
649.30 - Other Circuit Court-Civil Costs - Operating Expenses	0	0	0	0	0	0	0	0	0	16,682,930	0	16,682,930
654.10 - Clerk of Court - Personnel Services	2,023,841	0	0	0	0	0	0	0	0	0	0	2,023,841
654.30 - Clerk of Court - Operating Expenses	32,514	0	0	0	0	0	0	0	0	0	0	32,514
674.10 - Clerk of Court - Personnel Services	331,027	0	0	0	0	0	0	0	0	0	0	331,027
674.30 - Clerk of Court - Operating Expenses	8,129	0	0	0	0	0	0	0	0	0	0	8,129
685.10 - Guardian ad Litem - Personnel Services	71,075	0	0	0	0	0	0	0	0	0	0	71,075
685.30 - Guardian ad Litem - Operating Expenses	104,820	0	0	0	0	0	0	0	0	0	0	104,820
689.30 - Other Circuit Court-Juvenile - Operating Expenses	14,106	0	0	0	0	0	0	0	0	0	0	14,106
694.10 - Clerk of Court - Personnel Services	363,594	0	0	0	0	0	0	0	0	0	0	363,594
694.30 - Clerk of Court - Operating Expenses	5,526	0	0	0	0	0	0	0	0	0	0	5,526
711.10 - Courthouse Security - Personnel Services	6,263,903	0	0	0	0	0	0	0	0	0	0	6,263,903
711.30 - Courthouse Security - Operating Expenses	318,875	0	0	0	0	0	0	0	0	0	0	318,875
713.10 - Information Systems - Personnel Services	0	400,374	0	0	0	0	0	0	0	0	0	400,374
713.30 - Information Systems - Operating Expenses	0	470,110	0	0	0	0	0	0	0	0	0	470,110
713.60 - Information Systems - Capital Outlay	0	19,066	0	0	0	0	0	0	0	0	0	19,066
713.80 - Information Systems - Grants and Aids	0	63,780	0	0	0	0	0	0	0	0	0	63,780
714.10 - Public Law Library - Personnel Services	0	0	0	0	0	0	0	0	0	0	60,327	60,327
714.30 - Public Law Library - Operating Expenses	1,213	0	0	0	0	0	0	0	0	0	10,436	11,649
714.80 - Public Law Library - Grants and Aids	103,661	0	0	0	0	0	0	0	0	0	0	103,661
715.80 - Legal Aid - Grants and Aids	361,723	0	0	0	0	0	0	0	0	0	0	361,723
724.10 - Clerk of Court - Personnel Services	1,248,375	0	0	0	0	0	0	0	0	0	0	1,248,375
724.30 - Clerk of Court - Operating Expenses	35,363	0	0	0	0	0	0	0	0	0	0	35,363
741.30 - Court Administration - Operating Expenses	1,832,422	0	0	0	0	0	0	0	0	0	0	1,832,422

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
744.10 - Clerk of Court - Personnel Services	472,113	0	0	0	0	0	0	0	0	0	0	472,113
744.30 - Clerk of Court - Operating Expenses	9,683	0	0	0	0	0	0	0	0	0	0	9,683
764.10 - Clerk of Court - Personnel Services	1,383,731	0	0	0	0	0	0	0	0	0	0	1,383,731
764.30 - Clerk of Court - Operating Expenses	39,867	0	0	0	0	0	0	0	0	0	0	39,867
Grand Total	296,290,971	254,259,146	29,687,692	11,394,550	0	78,769,580	51,512,861	0	0	1,090,845,005	1,844,046	1,814,603,851

Data Element Worksheet Report for FYE: 2021, Seminole

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Fred R. Wilson Memorial Law Library	Discretely Reported	\$124,107	\$70,763	\$0
Special District - Seminole County Industrial Development Authority	Not a Component Unit	\$85,613	\$85,613	\$0
Special District - Seminole County Port Authority	Discretely Reported	\$2,127,661	\$1,773,283	\$0
Special District - U.S. Highway 17-92 Corridor Redevelopment Agency	Blended in Primary Report	\$11,966	\$2,697,227	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Fred R. Wilson Memorial Law Library	Discretely Reported	1	60,327	0	0
Seminole County Port Authority	Discretely Reported	2	187,615	1	12,200
U.S. Highway 17-92 Corridor Redevelopment Agency	Blended in Primary Report	0	0	0	0

Construction Projects

