

Unit Information

Unit Type: County

Year: 2013

Unit Name: Taylor

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Annie Mae Murphy

Title: Clerk of Circuit Court

Phone: (850) 838-3506

Address:

Post Office Box 620
Perry, FL 32348

Contact Information

Name: Ms. Tammy Taylor

Title: County Finance Director

Phone: (850) 838-3506

Email: ttaylor@taylorclerk.com

Address:

Post Office Box 620
Perry, FL 32348

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/5/2014

Audit Received Date: 6/28/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$11,931,676

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/19/2014

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd.
Lake City, FL.

Certification

Chief Financial Officer

Name: Tammy Taylor

Title: County Finance Director

Chairman/Elected Official

Name: Annie Mae Murphy

Title: Clerk of Circuit Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 8,866,808 | 1,152,771 | | | | | | | | | 10,019,579 |
| 312100 - Local Option Taxes | | 208,500 | | | | | | | | | 208,500 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 63,009 | | | | | | | | | 63,009 |
| 312410 - First Local Option Fuel Tax | | 653,629 | | | | | | | | | 653,629 |
| 312420 - Second Local Option Fuel Tax | | | | | | | | | | | 0 |
| 312600 - Discretionary Sales Surtaxes | | 2,111,289 | | | | | | | | | 2,111,289 |
| 315000 - Communications Service Tax (Chapter 202) | 113,460 | | | | | | | | | | 113,460 |
| 322000 - Building Permits | | 165,601 | | | | | | | | | 165,601 |
| 323500 - Franchise Fee - Cable Television | | | | | | | | | | | 0 |
| 323700 - Franchise Fee - Solid Waste | | 4,944 | | | | | | | | | 4,944 |
| 324110 - Impact Fees - Residential - Public Safety | 137,036 | | | | | | | | | | 137,036 |
| 325100 - Special Assessments - Capital Improvement | | | | | | | | | | | 0 |
| 325200 - Special Assessments - Charges for Public Services | | 1,080,449 | | | | | | | | | 1,080,449 |
| 329000 - Other Permits, Fees & Special Assessments | | 3,815 | | | | | | | | | 3,815 |
| 331100 - Federal Grant - General Government | | 2,593 | | | | | | | | | 2,593 |
| 331200 - Federal Grant - Public Safety | 103,304 | 33,765 | | | | | | | | | 137,069 |
| 331340 - Federal Grant - Garbage/Solid Waste | | | | | | | | | | | 0 |
| 331350 - Federal Grant - Sewer/Wastewater | | | | | | | | | | | 0 |
| 331410 - Federal Grant - Airport Development | | 809,789 | | | | | | | | | 809,789 |
| 331490 - Federal Grant - Other Transportation | 17,894 | | | | | | | | | | 17,894 |
| 331500 - Federal Grant - Economic Environment | 156,253 | | | | | | | | | | 156,253 |
| 331650 - Federal Grant - Child Support Reimbursement | | | | | | | | | | | 0 |
| 331690 - Federal Grant - Other Human Services | | | | | | | | | | | 0 |
| 331700 - Federal Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 331900 - Federal Grant - Other | | 66,972 | | | | | | | | | 66,972 |
| 333000 - Federal Payments In Lieu Of Taxes | | | | | | | | | | | 0 |
| 334100 - State Grant - General Government | | 6,200 | | | | | | | | | 6,200 |
| 334200 - State Grant - Public Safety | 156,335 | | | | | | | | | | 156,335 |
| 334340 - State Grant - Garbage/Solid Waste | | 14,172 | | | | | | | | | 14,172 |
| 334350 - State Grant - Sewer/Wastewater | | | | | | | | | | | 0 |
| 334390 - State Grant - Other Physical Environment | 133,636 | | | | | | | | | | 133,636 |
| 334490 - State Grant - Other Transportation | | 178,817 | | 1,583,492 | | | | | | | 1,762,309 |
| 334500 - State Grant - Economic Environment | 26,042 | 375,000 | | | | | | | | | 401,042 |
| 334620 - State Grant - Public Welfare | | | | | | | | | | | 0 |
| 334690 - State Grant - Other Human Services | 18,500 | | | | | | | | | | 18,500 |
| 334700 - State Grant - Culture/Recreation | 341,948 | | | | | | | | | | 341,948 |
| 334890 - State Grant - Other Court-Related | | 17,911 | | | | | | | | | 17,911 |
| 335120 - State Revenue Sharing - Proceeds | 383,495 | | | | | | | | | | 383,495 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 21,801 | | | | | | | | | | 21,801 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 10,494 | | | | | | | | | | 10,494 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 231 | | | | | | | | | | 231 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250 | | | | | | | | | | 223,250 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 1,516,096 | | | | | | | | | | 1,516,096 |
| 335190 - State Revenue Sharing - Other General Government | | | | | | | | | | | 0 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | | | | | | | | | | | 0 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | | | | | | | | | | 0 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | | | | | | | | | | | 0 |
| 335290 - State Revenue Sharing - Other Public Safety | | | | | | | | | | | 0 |
| 335420 - State Revenue Sharing - Mass Transit | | | | | | | | | | | 0 |
| 335490 - State Revenue Sharing - Other Transportation | | 715,428 | | 854,296 | | | | | | | 1,569,724 |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission | | 430,412 | | | | | | | | | 430,412 |
| 336000 - State Payments In Lieu of Taxes | 33,357 | | | | | | | | | | 33,357 |
| 337100 - Local Government Unit Grant - General Government | | | | | | | | | | | 0 |
| 337200 - Local Government Unit Grant - Public Safety | 178,236 | 57,035 | | | | | | | | | 235,271 |
| 337300 - Local Government Unit Grant - Physical Environment | | | | | | | | | | | 0 |
| 337500 - Local Government Unit Grant - Economic Environment | | | | | | | | | | | 0 |
| 337600 - Local Government Unit Grant - Human Services | 16,400 | | | | | | | | | | 16,400 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 22,067 | | | | | | | | | | 22,067 |
| 337900 - Local Government Unit Grants - Other | | | | | | | | | | | 0 |
| 338000 - Shared Revenue From Other Local Units | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | 18,854 | 33,932 | | | | | | | | | 52,786 |
| 341150 - Public Records Modernization Trust Fund | | | | | | | | | | | 0 |
| 341300 - Administrative Service Fees | | | | | | | | | | | 0 |
| 341510 - Fees remitted to County from Tax Collector | | 15,693 | | | | | | | | | 15,693 |
| 341520 - Fees remitted to County from Sheriff | 26,172 | | | | | | | | | | 26,172 |
| 341540 - Fees remitted to County from Clerk of County Court | | | | | | | | | | | 0 |
| 341550 - Fees remitted to County from Supervisor of Elections | | | | | | | | | | | 0 |
| 341560 - Fees remitted to County from Property Appraiser | 19,586 | | | | | | | | | | 19,586 |
| 341800 - County Officer Commission and Fees | | 819,044 | | | | | | | | | 819,044 |
| 341900 - Other General Government Charges and Fees | | | | | | | | | | | 0 |
| 342100 - Service Charge - Law Enforcement Services | 61,771 | 141,984 | | | | | | | | | 203,755 |
| 342300 - Service Charge - Housing for Prisoners | | | | | | | | | | | 0 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | | | | | | | | | | 0 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | | | | | | 0 |
| 342600 - Service Charge - Ambulance Fees | | | | | | | | | | | 0 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | | | | | | | | | | | 0 |
| 343400 - Service Charge - Garbage/Solid Waste | | 162,436 | | | | | | | | | 162,436 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | | | | | | 0 |
| 344100 - Service Charge - Airports | | 48,562 | | | | 165,041 | | | | | 213,603 |
| 344500 - Service Charge - Parking Facilities | | | | | | | | | | | 0 |
| 344900 - Service Charge - Other Transportation Charges | | | | | | | | | | | 0 |
| 346400 - Service Charge - Animal Control and Shelter Fees | | 7,675 | | | | | | | | | 7,675 |
| 347100 - Service Charge - Libraries | | | | | | | | | | | 0 |
| 347200 - Service Charge - Parks and Recreation | 7,859 | | | | | | | | | | 7,859 |
| 347400 - Service Charge - Special Events | | | | | | | | | | | 0 |
| 347500 - Service Charge - Special Recreation Facilities | 39,474 | | | | | | | | | | 39,474 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 29,973 | | | | | | | | | | 29,973 |
| 348820 - Circuit-Wide Judicial Reimbursement-Other Counties | | | | | | | | | | | 0 |
| 348850 - State Reimbursement | | | | | | | | | | | 0 |
| 348860 - Mediation and Arbitration (Alternative Dispute Resolution) | | | | | | | | | | | 0 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 348870 - Public Defender Liens | | | | | | | | | | | 0 |
| 348880 - Probation/Alternatives | | | | | | | | | | | 0 |
| 348921 - Court Innovations/Local Requirements | | 98,555 | | | | | | | | | 98,555 |
| 348922 - Legal Aid | | | | | | | | | | | 0 |
| 348923 - Law Library | | | | | | | | | | | 0 |
| 348924 - Juvenile Alternative Programs | | | | | | | | | | | 0 |
| 348930 - State Court Facility Surcharge (\$30) | | | | | | | | | | | 0 |
| 348931 - Traffic Surcharge | 11,870 | | | | | | | | | | 11,870 |
| 348932 - Domestic Violence Surcharge | | | | | | | | | | | 0 |
| 348933 - Animal Control Surcharge | | 1,058 | | | | | | | | | 1,058 |
| 348990 - Other Court Collections Transferred to BOCC | 29,624 | | | | | | | | | | 29,624 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 29,709 | 80,141 | | | | | | | | | 109,850 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 11,606 | | | | | | | | | | 11,606 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | 36,508 | | | | | | | | | | 36,508 |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | | | | | | | | | | 0 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 19,053 | | | | | | | | | | 19,053 |
| 351600 - Judgments and Fines - As Decided by Juvenile Court | | | | | | | | | | | 0 |
| 351700 - Intergovernmental Radio Communication Program | | | | | | | | | | | 0 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | | | | | | | | | | 0 |
| 351900 - Judgments and Fines - Other Court Ordered | | | | | | | | | | | 0 |
| 352000 - Fines - Library | 7,079 | | | | | | | | | | 7,079 |
| 354000 - Fines - Local Ordinance Violation | | | | | | | | | | | 0 |
| 358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees | | | | | | | | | | | 0 |
| 359000 - Other Judgments, Fines and Forfeits | | 57,158 | | | | | | | | | 57,158 |
| 361100 - Interest | 44,307 | 20,995 | 873 | 10,303 | | 53 | | | | | 76,531 |
| 362000 - Rents and Royalties | 3,213 | | | | | | | | | | 3,213 |
| 364000 - Disposition of Fixed Assets | | | | | | | | | | | 0 |
| 365000 - Sale of Surplus Materials and Scrap | 41,848 | | | | | | | | | | 41,848 |
| 366000 - Contributions and Donations from Private Sources | 58,150 | | | | | | | | | | 58,150 |
| 369300 - Settlements | 949 | | | | | | | | | | 949 |
| 369900 - Other Miscellaneous Revenues | 86,995 | 185,349 | | | | | | | | | 272,344 |
| 381000 - Inter-Fund Group Transfers In | 115,248 | 7,866,008 | 1,044,795 | | | | | | | | 9,026,051 |
| 384000 - Debt Proceeds | 264,087 | | | | | | | | | | 264,087 |
| Grand Total | 13,440,578 | 17,690,691 | 1,045,668 | 2,448,091 | | 165,094 | | | | | 34,790,122 |

Expenditures Report for FYE 2013

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 511.10 - Legislative - Personnel Services | 230,712 | | | | | | | | | | 230,712 |
| 511.30 - Legislative - Operating Expenses | 9,334 | | | | | | | | | | 9,334 |
| 511.60 - Legislative - Capital Outlay | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.70 - Legislative - Debt Service | | | | | | | | | | | 0 |
| 511.80 - Legislative - Grants and Aids | | | | | | | | | | | 0 |
| 512.10 - Executive - Personnel Services | 183,162 | 292,024 | | | | | | | | | 475,186 |
| 512.30 - Executive - Operating Expenses | 6,110 | 15,116 | | | | | | | | | 21,226 |
| 512.60 - Executive - Capital Outlay | | | | | | | | | | | 0 |
| 512.70 - Executive - Debt Service | | | | | | | | | | | 0 |
| 512.80 - Executive - Grants and Aids | | | | | | | | | | | 0 |
| 513.10 - Financial and Administrative - Personnel Services | 236,776 | 1,468,217 | | | | | | | | | 1,704,993 |
| 513.30 - Financial and Administrative - Operating Expenses | 614,125 | 435,489 | | | | | | | | | 1,049,614 |
| 513.60 - Financial and Administrative - Capital Outlay | 9,028 | 85,702 | | | | | | | | | 94,730 |
| 513.70 - Financial and Administrative - Debt Service | | | | | | | | | | | 0 |
| 513.80 - Financial and Administrative - Grants and Aids | | | | | | | | | | | 0 |
| 514.10 - Legal Counsel - Personnel Services | | | | | | | | | | | 0 |
| 514.30 - Legal Counsel - Operating Expenses | 19,765 | | | | | | | | | | 19,765 |
| 514.60 - Legal Counsel - Capital Outlay | | | | | | | | | | | 0 |
| 514.70 - Legal Counsel - Debt Service | | | | | | | | | | | 0 |
| 514.80 - Legal Counsel - Grants and Aids | | | | | | | | | | | 0 |
| 515.10 - Comprehensive Planning - Personnel Services | | 42,557 | | | | | | | | | 42,557 |
| 515.30 - Comprehensive Planning - Operating Expenses | 3,749 | 3,799 | | | | | | | | | 7,548 |
| 515.60 - Comprehensive Planning - Capital Outlay | | | | | | | | | | | 0 |
| 515.70 - Comprehensive Planning - Debt Service | | | | | | | | | | | 0 |
| 515.80 - Comprehensive Planning - Grants and Aids | | | | | | | | | | | 0 |
| 516.10 - Non-Court Information Systems - Personnel Services | | | | | | | | | | | 0 |
| 516.30 - Non-Court Information Systems - Operating Expenses | | | | | | | | | | | 0 |
| 516.60 - Non-Court Information Systems - Capital Outlay | | | | | | | | | | | 0 |
| 516.70 - Non-Court Information Systems - Debt Service | | | | | | | | | | | 0 |
| 516.80 - Non-Court Information Systems - Grants and Aids | | | | | | | | | | | 0 |
| 519.10 - Other General Governmental Services - Personnel Services | 123,988 | 257,613 | | | | | | | | | 381,601 |
| 519.30 - Other General Governmental Services - Operating Expenses | 175,185 | 92,678 | | | | | | | | | 267,863 |
| 519.60 - Other General Governmental Services - Capital Outlay | | | | | | | | | | | 0 |
| 519.70 - Other General Governmental Services - Debt Service | | | | | | | | | | | 0 |
| 519.80 - Other General Governmental Services - Grants and Aids | 15,000 | | | | | | | | | | 15,000 |
| 521.10 - Law Enforcement - Personnel Services | 33,859 | 2,723,386 | | | | | | | | | 2,757,245 |
| 521.30 - Law Enforcement - Operating Expenses | 56,130 | 483,777 | | | | | | | | | 539,907 |
| 521.60 - Law Enforcement - Capital Outlay | 250,077 | 116,317 | | | | | | | | | 366,394 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 521.80 - Law Enforcement - Grants and Aids | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | | 602,115 | | | | | | | | | 602,115 |
| 522.30 - Fire Control - Operating Expenses | | 118,823 | | | | | | | | | 118,823 |
| 522.60 - Fire Control - Capital Outlay | | 62,667 | | | | | | | | | 62,667 |
| 522.70 - Fire Control - Debt Service | | | | | | | | | | | 0 |
| 522.80 - Fire Control - Grants and Aids | | | | | | | | | | | 0 |
| 523.10 - Detention and/or Corrections - Personnel Services | | 1,571,871 | | | | | | | | | 1,571,871 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 154,778 | 553,354 | | | | | | | | | 708,132 |
| 523.60 - Detention and/or Corrections - Capital Outlay | 9,725 | 19,140 | | | | | | | | | 28,865 |
| 523.70 - Detention and/or Corrections - Debt Service | | | | | | | | | | | 0 |
| 523.80 - Detention and/or Corrections - Grants and Aids | | | | | | | | | | | 0 |
| 524.10 - Protective Inspections - Personnel Services | | 134,527 | | | | | | | | | 134,527 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 524.30 - Protective Inspections - Operating Expenses | 1,984 | 8,447 | | | | | | | | | 10,431 |
| 524.60 - Protective Inspections - Capital Outlay | | 18,473 | | | | | | | | | 18,473 |
| 524.70 - Protective Inspections - Debt Service | | | | | | | | | | | 0 |
| 524.80 - Protective Inspections - Grants and Aids | | | | | | | | | | | 0 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 33,149 | | | | | | | | | | 33,149 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 244,702 | 971 | | | | | | | | | 245,673 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 64,005 | | | | | | | | | | 64,005 |
| 525.70 - Emergency and Disaster Relief Services - Debt Service | | | | | | | | | | | 0 |
| 525.80 - Emergency and Disaster Relief Services - Grants and Aids | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | | | | | | | | | | 0 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 437,500 | | | | | | | | | | 437,500 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 8,065 | | | | | | | | | | 8,065 |
| 526.70 - Ambulance and Rescue Services - Debt Service | | | | | | | | | | | 0 |
| 526.80 - Ambulance and Rescue Services - Grants and Aids | | | | | | | | | | | 0 |
| 527.10 - Medical Examiners - Personnel Services | | | | | | | | | | | 0 |
| 527.30 - Medical Examiners - Operating Expenses | 68,027 | | | | | | | | | | 68,027 |
| 527.60 - Medical Examiners - Capital Outlay | | | | | | | | | | | 0 |
| 527.70 - Medical Examiners - Debt Service | | | | | | | | | | | 0 |
| 527.80 - Medical Examiners - Grants and Aids | | | | | | | | | | | 0 |
| 529.10 - Other Public Safety - Personnel Services | | | | | | | | | | | 0 |
| 529.30 - Other Public Safety - Operating Expenses | | | | | | | | | | | 0 |
| 529.60 - Other Public Safety - Capital Outlay | | 2,100 | | | | | | | | | 2,100 |
| 529.70 - Other Public Safety - Debt Service | | | | | | | | | | | 0 |
| 529.80 - Other Public Safety - Grants and Aids | | | | | | | | | | | 0 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | 91,460 | 483,460 | | | | | | | | | 574,920 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | 47,212 | 575,495 | | | | | | | | | 622,707 |
| 534.60 - Garbage/Solid Waste Control Services - Capital Outlay | | 144,946 | | | | | | | | | 144,946 |
| 534.70 - Garbage/Solid Waste Control Services - Debt Service | | | | | | | | | | | 0 |
| 534.80 - Garbage/Solid Waste Control Services - Grants and Aids | | | | | | | | | | | 0 |
| 535.10 - Sewer/Wastewater Services - Personnel Services | | | | | | | | | | | 0 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | | | | | | 0 |
| 535.60 - Sewer/Wastewater Services - Capital Outlay | | | | | | | | | | | 0 |
| 535.70 - Sewer/Wastewater Services - Debt Service | | | | | | | | | | | 0 |
| 535.80 - Sewer/Wastewater Services - Grants and Aids | | | | | | | | | | | 0 |
| 536.10 - Water-Sewer Combination Services - Personnel Services | | | | | | | | | | | 0 |
| 536.30 - Water-Sewer Combination Services - Operating Expenses | | | | | | | | | | | 0 |
| 536.60 - Water-Sewer Combination Services - Capital Outlay | | | | | | | | | | | 0 |
| 536.70 - Water-Sewer Combination Services - Debt Service | | | | | | | | | | | 0 |
| 536.80 - Water-Sewer Combination Services - Grants and Aids | | | | | | | | | | | 0 |
| 537.10 - Conservation and Resource Management - Personnel Services | 167,577 | | | | | | | | | | 167,577 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 88,942 | | | | | | | | | | 88,942 |
| 537.60 - Conservation and Resource Management - Capital Outlay | 27,550 | | | | | | | | | | 27,550 |
| 537.70 - Conservation and Resource Management - Debt Service | | | | | | | | | | | 0 |
| 537.80 - Conservation and Resource Management - Grants and Aids | 14,460 | | | | | | | | | | 14,460 |
| 538.10 - Flood Control/Stormwater Management - Personnel Services | | 53,404 | | | | | | | | | 53,404 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | | | | | | | | | | | 0 |
| 538.60 - Flood Control/Stormwater Management - Capital Outlay | | | | | | | | | | | 0 |
| 538.70 - Flood Control/Stormwater Management - Debt Service | | | | | | | | | | | 0 |
| 538.80 - Flood Control/Stormwater Management - Grants and Aids | | | | | | | | | | | 0 |
| 539.10 - Other Physical Environment - Personnel Services | | | | | | | | | | | 0 |
| 539.30 - Other Physical Environment - Operating Expenses | 173 | 3,830 | | | | | | | | | 4,003 |
| 539.60 - Other Physical Environment - Capital Outlay | | | | | | | | | | | 0 |
| 539.70 - Other Physical Environment - Debt Service | | | | | | | | | | | 0 |
| 539.80 - Other Physical Environment - Grants and Aids | | | | | | | | | | | 0 |
| 541.10 - Road and Street Facilities - Personnel Services | | 1,171,197 | | | | | | | | | 1,171,197 |
| 541.30 - Road and Street Facilities - Operating Expenses | | 891,556 | | | | | | | | | 891,556 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 31,927 | | 2,673,694 | | | | | | | 2,705,621 |
| 541.70 - Road and Street Facilities - Debt Service | | | | | | | | | | | 0 |
| 541.80 - Road and Street Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 542.10 - Airports - Personnel Services | | 11,519 | | | | 7,679 | | | | | 19,198 |
| 542.30 - Airports - Operating Expenses | | 45,151 | | | | 156,632 | | | | | 201,783 |
| 542.60 - Airports - Capital Outlay | | 982,515 | | | | | | | | | 982,515 |
| 542.70 - Airports - Debt Service | | | | | | | | | | | 0 |
| 542.80 - Airports - Grants and Aids | | | | | | | | | | | 0 |
| 549.10 - Other Transportation Systems/Services - Personnel Services | 14,958 | | | | | | | | | | 14,958 |
| 549.30 - Other Transportation Systems/Services - Operating Expenses | 63,237 | | | | | | | | | | 63,237 |
| 549.60 - Other Transportation Systems/Services - Capital Outlay | | | | | | | | | | | 0 |
| 549.70 - Other Transportation Systems/Services - Debt Service | | | | | | | | | | | 0 |
| 549.80 - Other Transportation Systems/Services - Grants and Aids | | | | | | | | | | | 0 |
| 552.10 - Industry Development - Personnel Services | | | | | | | | | | | 0 |
| 552.30 - Industry Development - Operating Expenses | 191,750 | 142,209 | | | | | | | | | 333,959 |
| 552.60 - Industry Development - Capital Outlay | | 1,515 | | | | | | | | | 1,515 |
| 552.70 - Industry Development - Debt Service | | | | | | | | | | | 0 |
| 552.80 - Industry Development - Grants and Aids | 20,960 | | | | | | | | | | 20,960 |
| 553.10 - Veteran's Services - Personnel Services | 14,279 | | | | | | | | | | 14,279 |
| 553.30 - Veteran's Services - Operating Expenses | 10,427 | | | | | | | | | | 10,427 |
| 553.60 - Veteran's Services - Capital Outlay | | | | | | | | | | | 0 |
| 553.70 - Veteran's Services - Debt Service | | | | | | | | | | | 0 |
| 553.80 - Veteran's Services - Grants and Aids | | | | | | | | | | | 0 |
| 554.10 - Housing and Urban Development - Personnel Services | | | | | | | | | | | 0 |
| 554.30 - Housing and Urban Development - Operating Expenses | | 107,936 | | | | | | | | | 107,936 |
| 554.60 - Housing and Urban Development - Capital Outlay | | | | | | | | | | | 0 |
| 554.70 - Housing and Urban Development - Debt Service | | | | | | | | | | | 0 |
| 554.80 - Housing and Urban Development - Grants and Aids | | | | | | | | | | | 0 |
| 559.10 - Other Economic Environment - Personnel Services | | 10,284 | | | | | | | | | 10,284 |
| 559.30 - Other Economic Environment - Operating Expenses | 406 | 211 | | | | | | | | | 617 |
| 559.60 - Other Economic Environment - Capital Outlay | | | | | | | | | | | 0 |
| 559.70 - Other Economic Environment - Debt Service | | | | | | | | | | | 0 |
| 559.80 - Other Economic Environment - Grants and Aids | | | | | | | | | | | 0 |
| 561.10 - Hospital Services - Personnel Services | | | | | | | | | | | 0 |
| 561.30 - Hospital Services - Operating Expenses | | | | | | | | | | | 0 |
| 561.60 - Hospital Services - Capital Outlay | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 561.70 - Hospital Services - Debt Service | | | 1,048,975 | | | | | | | | 1,048,975 |
| 561.80 - Hospital Services - Grants and Aids | | | | | | | | | | | 0 |
| 562.10 - Health Services - Personnel Services | 49,585 | 106,028 | | | | | | | | | 155,613 |
| 562.30 - Health Services - Operating Expenses | 162,026 | 23,137 | | | | | | | | | 185,163 |
| 562.60 - Health Services - Capital Outlay | | | | | | | | | | | 0 |
| 562.70 - Health Services - Debt Service | | | | | | | | | | | 0 |
| 562.80 - Health Services - Grants and Aids | 50,000 | | | | | | | | | | 50,000 |
| 563.10 - Mental Health Services - Personnel Services | | | | | | | | | | | 0 |
| 563.30 - Mental Health Services - Operating Expenses | | | | | | | | | | | 0 |
| 563.60 - Mental Health Services - Capital Outlay | | | | | | | | | | | 0 |
| 563.70 - Mental Health Services - Debt Service | | | | | | | | | | | 0 |
| 563.80 - Mental Health Services - Grants and Aids | 52,900 | | | | | | | | | | 52,900 |
| 564.10 - Public Assistance Services - Personnel Services | | | | | | | | | | | 0 |
| 564.30 - Public Assistance Services - Operating Expenses | 66,830 | | | | | | | | | | 66,830 |
| 564.60 - Public Assistance Services - Capital Outlay | | | | | | | | | | | 0 |
| 564.70 - Public Assistance Services - Debt Service | | | | | | | | | | | 0 |
| 564.80 - Public Assistance Services - Grants and Aids | 20,384 | | | | | | | | | | 20,384 |
| 569.10 - Other Human Services - Personnel Services | 7,339 | | | | | | | | | | 7,339 |
| 569.30 - Other Human Services - Operating Expenses | | 14,830 | | | | | | | | | 14,830 |
| 569.60 - Other Human Services - Capital Outlay | | | | | | | | | | | 0 |
| 569.70 - Other Human Services - Debt Service | | | | | | | | | | | 0 |
| 569.80 - Other Human Services - Grants and Aids | | | | | | | | | | | 0 |
| 571.10 - Libraries - Personnel Services | 210,640 | | | | | | | | | | 210,640 |
| 571.30 - Libraries - Operating Expenses | 85,711 | | | | | | | | | | 85,711 |
| 571.60 - Libraries - Capital Outlay | | | | | | | | | | | 0 |
| 571.70 - Libraries - Debt Service | | | | | | | | | | | 0 |
| 571.80 - Libraries - Grants and Aids | | | | | | | | | | | 0 |
| 572.10 - Parks and Recreation - Personnel Services | 14,108 | | | | | | | | | | 14,108 |
| 572.30 - Parks and Recreation - Operating Expenses | 139,712 | 344 | | | | | | | | | 140,056 |
| 572.60 - Parks and Recreation - Capital Outlay | 781,563 | 5,127 | | | | | | | | | 786,690 |
| 572.70 - Parks and Recreation - Debt Service | | | | | | | | | | | 0 |
| 572.80 - Parks and Recreation - Grants and Aids | | | | | | | | | | | 0 |
| 573.10 - Cultural Services - Personnel Services | | | | | | | | | | | 0 |
| 573.30 - Cultural Services - Operating Expenses | 164 | | | | | | | | | | 164 |
| 573.60 - Cultural Services - Capital Outlay | | | | | | | | | | | 0 |
| 573.70 - Cultural Services - Debt Service | | | | | | | | | | | 0 |
| 573.80 - Cultural Services - Grants and Aids | | | | | | | | | | | 0 |
| 574.10 - Special Events - Personnel Services | | | | | | | | | | | 0 |
| 574.30 - Special Events - Operating Expenses | | | | | | | | | | | 0 |
| 574.60 - Special Events - Capital Outlay | | | | | | | | | | | 0 |
| 574.70 - Special Events - Debt Service | | | | | | | | | | | 0 |
| 574.80 - Special Events - Grants and Aids | | | | | | | | | | | 0 |
| 575.10 - Special Recreation Facilities - Personnel Services | 15,870 | | | | | | | | | | 15,870 |
| 575.30 - Special Recreation Facilities - Operating Expenses | 172,688 | | | | | | | | | | 172,688 |
| 575.60 - Special Recreation Facilities - Capital Outlay | 115,259 | | | | | | | | | | 115,259 |
| 575.70 - Special Recreation Facilities - Debt Service | 116,030 | | | | | | | | | | 116,030 |
| 575.80 - Special Recreation Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 579.30 - Other Culture/Recreation - Operating Expenses | 211 | | | | | | | | | | 211 |
| 581.10 - Inter-Fund Group Transfers Out - Personnel Services | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 581.30 - Inter-Fund Group Transfers Out - Operating Expenses | | | | | | | | | | | 0 |
| 581.60 - Inter-Fund Group Transfers Out - Capital Outlay | | | | | | | | | | | 0 |
| 581.70 - Inter-Fund Group Transfers Out - Debt Service | | | | | | | | | | | 0 |
| 581.80 - Inter-Fund Group Transfers Out - Grants and Aids | | | | | | | | | | | 0 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 7,078,967 | 1,279,553 | | 667,531 | | | | | | | 9,026,051 |
| 587.10 - Clerk of Court Excess Remittance - Personnel Services | | | | | | | | | | | 0 |
| 587.30 - Clerk of Court Excess Remittance - Operating Expenses | | | | | | | | | | | 0 |
| 587.60 - Clerk of Court Excess Remittance - Capital Outlay | | | | | | | | | | | 0 |
| 587.70 - Clerk of Court Excess Remittance - Debt Service | | | | | | | | | | | 0 |
| 587.80 - Clerk of Court Excess Remittance - Grants and Aids | | | | | | | | | | | 0 |
| 593.10 - Special Items (Loss) - Personnel Services | | | | | | | | | | | 0 |
| 593.30 - Special Items (Loss) - Operating Expenses | | | | | | | | | | | 0 |
| 593.60 - Special Items (Loss) - Capital Outlay | | | | | | | | | | | 0 |
| 593.70 - Special Items (Loss) - Debt Service | | | | | | | | | | | 0 |
| 593.80 - Special Items (Loss) - Grants and Aids | | | | | | | | | | | 0 |
| 601.10 - Court Administration - Personnel Services | | 30,340 | | | | | | | | | 30,340 |
| 601.30 - Court Administration - Operating Expenses | 63,650 | 2,587 | | | | | | | | | 66,237 |
| 601.60 - Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 601.70 - Court Administration - Debt Service | | | | | | | | | | | 0 |
| 601.80 - Court Administration - Grants and Aids | | | | | | | | | | | 0 |
| 602.10 - State Attorney Administration - Personnel Services | | | | | | | | | | | 0 |
| 602.30 - State Attorney Administration - Operating Expenses | 11,830 | | | | | | | | | | 11,830 |
| 602.60 - State Attorney Administration - Capital Outlay | | | | | | | | | | | 0 |
| 602.70 - State Attorney Administration - Debt Service | | | | | | | | | | | 0 |
| 602.80 - State Attorney Administration - Grants and Aids | | | | | | | | | | | 0 |
| 603.10 - Public Defender Administration - Personnel Services | | | | | | | | | | | 0 |
| 603.30 - Public Defender Administration - Operating Expenses | 10,589 | | | | | | | | | | 10,589 |
| 603.60 - Public Defender Administration - Capital Outlay | | | | | | | | | | | 0 |
| 603.70 - Public Defender Administration - Debt Service | | | | | | | | | | | 0 |
| 603.80 - Public Defender Administration - Grants and Aids | | | | | | | | | | | 0 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 77,882 | | | | | | | | | 77,882 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 1,649 | | | | | | | | | 1,649 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 604.70 - Clerk of Court Administration - Debt Service | | | | | | | | | | | 0 |
| 604.80 - Clerk of Court Administration - Grants and Aids | | | | | | | | | | | 0 |
| 605.10 - Judicial Support - Personnel Services | | | | | | | | | | | 0 |
| 605.30 - Judicial Support - Operating Expenses | 1,597 | | | | | | | | | | 1,597 |
| 605.60 - Judicial Support - Capital Outlay | | | | | | | | | | | 0 |
| 605.70 - Judicial Support - Debt Service | | | | | | | | | | | 0 |
| 605.80 - Judicial Support - Grants and Aids | | | | | | | | | | | 0 |
| 608.10 - Jury Management - Personnel Services | | 3,632 | | | | | | | | | 3,632 |
| 608.30 - Jury Management - Operating Expenses | | 3,473 | | | | | | | | | 3,473 |
| 608.60 - Jury Management - Capital Outlay | | | | | | | | | | | 0 |
| 608.70 - Jury Management - Debt Service | | | | | | | | | | | 0 |
| 608.80 - Jury Management - Grants and Aids | | | | | | | | | | | 0 |
| 611.10 - Court Administration - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |
| 611.30 - Court Administration - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 611.60 - Court Administration - Circuit Criminal - Capital Outlay | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 611.70 - Court Administration - Circuit Criminal - Debt Service | | | | | | | | | | | 0 |
| 611.80 - Court Administration - Circuit Criminal - Grants and Aids | | | | | | | | | | | 0 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | | 179,332 | | | | | | | | | 179,332 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | | 2,122 | | | | | | | | | 2,122 |
| 614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay | | | | | | | | | | | 0 |
| 614.70 - Clerk of Court Administration - Circuit Criminal - Debt Service | | | | | | | | | | | 0 |
| 614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids | | | | | | | | | | | 0 |
| 616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |
| 616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay | | | | | | | | | | | 0 |
| 616.70 - Clinical Evaluations - Circuit Criminal - Debt Service | | | | | | | | | | | 0 |
| 616.80 - Clinical Evaluations - Circuit Criminal - Grants and Aids | | | | | | | | | | | 0 |
| 631.10 - Court Administration - Circuit Civil - Personnel Services | | | | | | | | | | | 0 |
| 631.30 - Court Administration - Circuit Civil - Operating Expenses | | | | | | | | | | | 0 |
| 631.60 - Court Administration - Circuit Civil - Capital Outlay | | | | | | | | | | | 0 |
| 631.70 - Court Administration - Circuit Civil - Debt Service | | | | | | | | | | | 0 |
| 631.80 - Court Administration - Circuit Civil - Grants and Aids | | | | | | | | | | | 0 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | | 69,580 | | | | | | | | | 69,580 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | | | | | | | | | | | 0 |
| 634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay | | | | | | | | | | | 0 |
| 634.70 - Clerk of Court Administration - Circuit Civil - Debt Service | | | | | | | | | | | 0 |
| 634.80 - Clerk of Court Administration - Circuit Civil - Grants and Aids | | | | | | | | | | | 0 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | | 34,660 | | | | | | | | | 34,660 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay | | | | | | | | | | | 0 |
| 654.70 - Clerk of Court Administration - Circuit Family - Debt Service | | | | | | | | | | | 0 |
| 654.80 - Clerk of Court Administration - Circuit Family - Grants and Aids | | | | | | | | | | | 0 |
| 671.10 - Court Administration - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |
| 671.30 - Court Administration - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 671.60 - Court Administration - Circuit Juvenile - Capital Outlay | | | | | | | | | | | 0 |
| 671.70 - Court Administration - Circuit Juvenile - Debt Service | | | | | | | | | | | 0 |
| 671.80 - Court Administration - Circuit Juvenile - Grants and Aids | | | | | | | | | | | 0 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | | 20,311 | | | | | | | | | 20,311 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | | 81 | | | | | | | | | 81 |
| 674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay | | | | | | | | | | | 0 |
| 674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service | | | | | | | | | | | 0 |
| 674.80 - Clerk of Court Administration - Circuit Juvenile - Grants and Aids | | | | | | | | | | | 0 |
| 684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|--------|
| 684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 684.60 - Juvenile Drug Court - Circuit Juvenile - Capital Outlay | | | | | | | | | | | 0 |
| 684.70 - Juvenile Drug Court - Circuit Juvenile - Debt Service | | | | | | | | | | | 0 |
| 684.80 - Juvenile Drug Court - Circuit Juvenile - Grants and Aids | | | | | | | | | | | 0 |
| 685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | 14,551 | | | | | | | | | | 14,551 |
| 685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay | | | | | | | | | | | 0 |
| 685.70 - Guardian Ad Litem - Circuit Juvenile - Debt Service | | | | | | | | | | | 0 |
| 685.80 - Guardian Ad Litem - Circuit Juvenile - Grants and Aids | | | | | | | | | | | 0 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | | 22,833 | | | | | | | | | 22,833 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 694.60 - Clerk of Court Administration - Probate - Capital Outlay | | | | | | | | | | | 0 |
| 694.70 - Clerk of Court Administration - Probate - Debt Service | | | | | | | | | | | 0 |
| 694.80 - Clerk of Court Administration - Probate - Grants and Aids | | | | | | | | | | | 0 |
| 712.10 - Courthouse Facilities - Personnel Services | | | | | | | | | | | 0 |
| 712.30 - Courthouse Facilities - Operating Expenses | | | | | | | | | | | 0 |
| 712.60 - Courthouse Facilities - Capital Outlay | | | | | | | | | | | 0 |
| 712.70 - Courthouse Facilities - Debt Service | | | | | | | | | | | 0 |
| 712.80 - Courthouse Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 713.10 - Information Systems and Technology - Personnel Services | | | | | | | | | | | 0 |
| 713.30 - Information Systems and Technology - Operating Expenses | | | | | | | | | | | 0 |
| 713.60 - Information Systems and Technology - Capital Outlay | | 23,550 | | | | | | | | | 23,550 |
| 713.70 - Information Systems and Technology - Debt Service | | | | | | | | | | | 0 |
| 713.80 - Information Systems and Technology - Grants and Aids | | | | | | | | | | | 0 |
| 714.10 - Public Law Library - Personnel Services | | | | | | | | | | | 0 |
| 714.30 - Public Law Library - Operating Expenses | | | | | | | | | | | 0 |
| 714.60 - Public Law Library - Capital Outlay | | | | | | | | | | | 0 |
| 714.70 - Public Law Library - Debt Service | | | | | | | | | | | 0 |
| 714.80 - Public Law Library - Grants and Aids | | | | | | | | | | | 0 |
| 715.10 - Legal Aid - Personnel Services | | | | | | | | | | | 0 |
| 715.30 - Legal Aid - Operating Expenses | | | | | | | | | | | 0 |
| 715.60 - Legal Aid - Capital Outlay | | | | | | | | | | | 0 |
| 715.70 - Legal Aid - Debt Service | | | | | | | | | | | 0 |
| 715.80 - Legal Aid - Grants and Aids | | | | | | | | | | | 0 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | | | | | | | | | | | 0 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 724.60 - Clerk of Court Administration - County Criminal - Capital Outlay | | | | | | | | | | | 0 |
| 724.70 - Clerk of Court Administration - County Criminal - Debt Service | | | | | | | | | | | 0 |
| 724.80 - Clerk of Court Administration - County Criminal - Grants and Aids | | | | | | | | | | | 0 |
| 741.10 - Court Administration - County Civil - Personnel Services | | | | | | | | | | | 0 |
| 741.30 - Court Administration - County Civil - Operating Expenses | | | | | | | | | | | 0 |
| 741.60 - Court Administration - County Civil - Capital Outlay | | | | | | | | | | | 0 |
| 741.70 - Court Administration - County Civil - Debt Service | | | | | | | | | | | 0 |
| 741.80 - Court Administration - County Civil - Grants and Aids | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | | 34,721 | | | | | | | | | 34,721 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | | | | | | | | | | | 0 |
| 744.60 - Clerk of Court Administration - County Civil - Capital Outlay | | | | | | | | | | | 0 |
| 744.70 - Clerk of Court Administration - County Civil - Debt Service | | | | | | | | | | | 0 |
| 744.80 - Clerk of Court Administration - County Civil - Grants and Aids | | | | | | | | | | | 0 |
| 761.10 - Court Administration - Traffic - Personnel Services | | | | | | | | | | | 0 |
| 761.30 - Court Administration - Traffic - Operating Expenses | | | | | | | | | | | 0 |
| 761.60 - Court Administration - Traffic - Capital Outlay | | | | | | | | | | | 0 |
| 761.70 - Court Administration - Traffic - Debt Service | | | | | | | | | | | 0 |
| 761.80 - Court Administration - Traffic - Grants and Aids | | | | | | | | | | | 0 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | | 67,635 | | | | | | | | | 67,635 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | | | | | | | | | | 0 |
| 764.60 - Clerk of Court Administration - Traffic - Capital Outlay | | | | | | | | | | | 0 |
| 764.70 - Clerk of Court Administration - Traffic - Debt Service | | | | | | | | | | | 0 |
| 764.80 - Clerk of Court Administration - Traffic - Grants and Aids | | | | | | | | | | | 0 |
| Grand Total | 12,984,530 | 15,769,725 | 1,048,975 | 3,341,225 | | 164,311 | | | | | 33,308,766 |

Data Element Worksheet Report for FYE: 2013, Taylor

Affiliates Report for FYE 2013

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|-------------|
| Special District - Taylor Coastal Water and Sewer District | Independently Reported | \$816,451 | \$613,711 | \$1,356,067 |
| Special District - Taylor County Health Facilities Authority | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |

