

Unit Information

Unit Type: County

Year: 2019

Unit Name: Taylor

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Annie Mae Murphy

Title: Clerk of Circuit Court

Phone: (850) 838-3506

Address:

Post Office Box 620
Perry, FL 32348

Contact Information

Name: Mrs. Dannielle Welch

Title: County Finance Director

Phone: (850) 838-3506

Email: dwelch@taylorclerk.com

Address:

Post Office Box 620
Perry, FL 32348

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/26/2020

Audit Received Date: 6/24/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$469,515

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/12/2020

Auditor Name: Powell & Jones CPA

Address:
1359 SW MAIN BLVD
LAKE CITY, FL 32025

Certification

Chief Financial Officer

Name: Dannielle Welch

Title: County Finance Director

Chairman/Elected Official

Name: Annie Mae Murphy

Title: Clerk of Courts

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	10,011,406	1,328,110									11,339,516
312100 - Local Option Taxes		551,354									551,354
312300 - County Ninth-Cent Voted Fuel Tax		76,092									76,092
312410 - First Local Option Fuel Tax		762,383									762,383
315000 - Communications Service Tax (Chapter 202)	86,752										86,752
322000 - Building Permits		175,025									175,025
323700 - Franchise Fee - Solid Waste		17,281									17,281
325200 - Special Assessments - Charges for Public Services	142,681	1,096,853									1,239,534
329000 - Other Permits, Fees & Special Assessments		4,518									4,518
331100 - Federal Grant - General Government	15,488	56,443									71,931
331200 - Federal Grant - Public Safety	178,580	258,869									437,449
331410 - Federal Grant - Airport Development		376,994									376,994
331490 - Federal Grant - Other Transportation	19,634										19,634
331500 - Federal Grant - Economic Environment	538,127	541,586									1,079,713
331900 - Federal Grant - Other		75,616									75,616
334100 - State Grant - General Government	60,497	5,594				266,363					332,454
334200 - State Grant - Public Safety	58,381										58,381
334340 - State Grant - Garbage/Solid Waste	78,899	12,010									90,909
334390 - State Grant - Other Physical Environment	68,839										68,839
334490 - State Grant - Other Transportation		275,969		150,725							426,694
334500 - State Grant - Economic Environment	24,006	421,200									445,206
334690 - State Grant - Other Human Services	46,779										46,779
334700 - State Grant - Culture/Recreation	79,410										79,410
335120 - State Revenue Sharing - Proceeds	499,913										499,913
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,425										19,425
335140 - State Revenue Sharing - Mobile Home Licenses	10,753										10,753
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,271										3,271
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,157,963	1,853,400									4,011,363
335190 - State Revenue Sharing - Other General Government	55										55
335490 - State Revenue Sharing - Other Transportation		847,583		1,030,403							1,877,986
336000 - State Payments In Lieu of Taxes	30,321										30,321
337200 - Local Government Unit Grant - Public Safety	694,085	69,835									763,920
337600 - Local Government Unit Grant - Human Services	28,255										28,255
337700 - Local Government Unit Grant - Culture/Recreation	84,260										84,260
341100 - Service Charge - Recording Fees	23,092	50,215									73,307
341520 - Fees remitted to County from Sheriff	41,014										41,014
341540 - Fees remitted to County from Clerk of County Court		142,483									142,483
341560 - Fees remitted to County from Property Appraiser	21,244										21,244
341800 - County Officer Commission and Fees		983,808									983,808
342100 - Service Charge - Law Enforcement Services		212,094									212,094
342900 - Service Charge - Other Public Safety Charges and Fees		6,812									6,812
343400 - Service Charge - Garbage/Solid Waste		1,051									1,051
344100 - Service Charge - Airports		64,244									64,244

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
346400 - Service Charge - Animal Control and Shelter Fees		2,495									2,495
347200 - Service Charge - Parks and Recreation	26,933										26,933
347500 - Service Charge - Special Recreation Facilities	35,197										35,197
347900 - Service Charge - Other Culture/Recreation Charges	81,561										81,561
348120 - County Court Criminal - Service Charges		3,066									3,066
348130 - County Court Criminal - Court Costs	10,075	7,999									18,074
348140 - County Court Criminal - Non-Local Fines and Forfeitures	2,731										2,731
348220 - Circuit Court Criminal - Service Charges		7,806									7,806
348230 - Circuit Court Criminal - Court Costs	12,423	30,706									43,129
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	115										115
348310 - County Court Civil - Filing Fees		50,948									50,948
348410 - Circuit Court Civil - Filing Fees		46,751									46,751
348420 - Circuit Court Civil - Service Charges		10,185									10,185
348520 - Traffic Court - Service Charges	45,876	14,911									60,787
348530 - Traffic Court - Court Costs	23,926	80,767									104,693
348710 - Probate Court - Filing Fees		19,995									19,995
348720 - Probate Court - Service Charges		865									865
348850 - State Reimbursement		53,635									53,635
348921 - Court Innovations/Local Requirements	136										136
348933 - Animal Control Surcharge		225									225
348990 - Other Court Collections Transferred to BOCC	3,168										3,168
351100 - Judgments and Fines - As Decided by County Court Criminal		17,780									17,780
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		57,666									57,666
351300 - Judgments and Fines - As Decided by County Court Civil		81,425									81,425
351500 - Judgments and Fines - As Decided by Traffic Court		8,745									8,745
352000 - Fines - Library	9,949										9,949
354000 - Fines - Local Ordinance Violation	5,665										5,665
359000 - Other Judgments, Fines and Forfeits		43									43
361100 - Interest	150,091	51,100		61,612		132					262,935
362000 - Rents and Royalties	14,765										14,765
365000 - Sale of Surplus Materials and Scrap	347,918										347,918
366000 - Contributions and Donations from Private Sources	35,232	2,500									37,732
369900 - Other Miscellaneous Revenues	27,400	256,754									284,154
381000 - Inter-Fund Group Transfers In	271,725	10,790,283									11,062,008
384000 - Debt Proceeds											0
Grand Total	16,351,266	21,864,072		1,242,740		266,495					39,724,573

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	278,272										278,272

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	5,139										5,139
512.10 - Executive - Personnel Services	257,675	332,675									590,350
512.30 - Executive - Operating Expenses	6,229	31,973									38,202
513.10 - Financial and Administrative - Personnel Services	195,720	2,086,234									2,281,954
513.30 - Financial and Administrative - Operating Expenses	642,662	440,929									1,083,591
513.60 - Financial and Administrative - Capital Outlay		7,543									7,543
514.30 - Legal Counsel - Operating Expenses	30,616										30,616
515.10 - Comprehensive Planning - Personnel Services		40,240									40,240
515.30 - Comprehensive Planning - Operating Expenses	3,874	16,431									20,305
516.10 - Non-Court Information Systems - Personnel Services	70,884										70,884
516.30 - Non-Court Information Systems - Operating Expenses	37,886										37,886
519.10 - Other General Government - Personnel Services	209,931	362,663									572,594
519.30 - Other General Government - Operating Expenses	274,280	278,613									552,893
519.60 - Other General Government - Capital Outlay	25,048	19,484									44,532
521.10 - Law Enforcement - Personnel Services	49,607	3,713,062									3,762,669
521.30 - Law Enforcement - Operating Expenses	21,947	747,542									769,489
521.60 - Law Enforcement - Capital Outlay		114,036									114,036
522.10 - Fire Control - Personnel Services		1,011,873									1,011,873
522.30 - Fire Control - Operating Expenses		209,841									209,841
522.60 - Fire Control - Capital Outlay		13,019									13,019
522.70 - Fire Control - Debt Service		74,020									74,020
523.10 - Detention/Corrections - Personnel Services		1,811,462									1,811,462
523.30 - Detention/Corrections - Operating Expenses	150,229	605,612									755,841
523.60 - Detention/Corrections - Capital Outlay	1,785	16,383									18,168
524.10 - Protective Inspections - Personnel Services		164,108									164,108
524.30 - Protective Inspections - Operating Expenses	1,458	12,425									13,883
525.10 - Emergency and Disaster Relief - Personnel Services	16,555										16,555
525.30 - Emergency and Disaster Relief - Operating Expenses	628,967										628,967
525.60 - Emergency and Disaster Relief - Capital Outlay	513,192										513,192
526.30 - Ambulance and Rescue Services - Operating Expenses	8,018										8,018
527.30 - Medical Examiners - Operating Expenses	64,094										64,094
529.30 - Other Public Safety - Operating Expenses	141,381	125									141,506
529.60 - Other Public Safety - Capital Outlay		168,468									168,468
534.10 - Garbage/Solid Waste - Personnel Services	140,332	666,845									807,177
534.30 - Garbage/Solid Waste - Operating Expenses	34,603	555,892									590,495
534.60 - Garbage/Solid Waste - Capital Outlay		71,806									71,806
538.10 - Flood Control/Stormwater Control - Personnel Services		37,232									37,232
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
539.30 - Other Physical Environment - Operating Expenses	57,131										57,131
539.60 - Other Physical Environment - Capital Outlay	13,900										13,900
541.10 - Road/Street Facilities - Personnel Services		1,375,516									1,375,516
541.30 - Road/Street Facilities - Operating Expenses		973,364		64,378							1,037,742
541.60 - Road/Street Facilities - Capital Outlay		75,564		161,298							236,862
541.70 - Road/Street Facilities - Debt Service		134,087									134,087
542.10 - Airports - Personnel Services		35,933				29,353					65,286
542.30 - Airports - Operating Expenses		46,744				250,553					297,297
542.60 - Airports - Capital Outlay		652,963									652,963
552.30 - Industry Development - Operating Expenses	100,000	144,833									244,833
553.10 - Veterans Services - Personnel Services	10,233										10,233

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.30 - Veterans Services - Operating Expenses	4,847										4,847
554.10 - Housing and Urban Development - Personnel Services		23,292									23,292
554.30 - Housing and Urban Development - Operating Expenses		1,148,440									1,148,440
559.10 - Other Economic Development - Personnel Services	190,103										190,103
559.30 - Other Economic Development - Operating Expenses	91,108										91,108
559.80 - Other Economic Development - Grants and Aids	31,030										31,030
561.60 - Hospitals - Capital Outlay		150,589									150,589
561.70 - Hospitals - Debt Service											0
562.30 - Health - Operating Expenses	41,833	63,011									104,844
562.80 - Health - Grants and Aids	37,500										37,500
563.10 - Mental Health - Personnel Services											0
563.30 - Mental Health - Operating Expenses	52,900										52,900
563.80 - Mental Health - Grants and Aids											0
564.10 - Public Assistance - Personnel Services	390,995										390,995
564.30 - Public Assistance - Operating Expenses	2,839										2,839
569.10 - Other Human Services - Personnel Services	53,550	155,934									209,484
569.30 - Other Human Services - Operating Expenses	34,553	32,532									67,085
571.10 - Libraries - Personnel Services	202,990										202,990
571.30 - Libraries - Operating Expenses	53,859										53,859
571.60 - Libraries - Capital Outlay		33,235									33,235
572.10 - Parks/Recreation - Personnel Services	63,579										63,579
572.30 - Parks/Recreation - Operating Expenses	140,195	41,110									181,305
572.60 - Parks/Recreation - Capital Outlay	6,846										6,846
573.30 - Cultural Services - Operating Expenses	7,783	157									7,940
575.10 - Special Facilities - Personnel Services	24,351										24,351
575.30 - Special Facilities - Operating Expenses	155,338										155,338
575.60 - Special Facilities - Capital Outlay	24,359										24,359
575.70 - Special Facilities - Debt Service											0
579.30 - Other Culture/Recreation - Operating Expenses	77										77
579.60 - Other Culture/Recreation - Capital Outlay	7,600										7,600
581.90 - Interfund Transfers Out - Other Uses	9,070,858	1,210,457		780,693							11,062,008
601.10 - Court Administration - Personnel Services		81,151									81,151
601.30 - Court Administration - Operating Expenses	68,575	6,704									75,279
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services	1,975										1,975
602.30 - State Attorney Administration - Operating Expenses	48,518										48,518
603.30 - Public Defender Administration - Operating Expenses	17,544										17,544
604.10 - Clerk of Court Administration - Personnel Services		110,163									110,163
604.30 - Clerk of Court Administration - Operating Expenses		80,484									80,484
605.30 - Judicial Support - Operating Expenses	794										794
608.10 - Jury Management - Personnel Services		8,028									8,028
608.30 - Jury Management - Operating Expenses		3,855									3,855
614.10 - Clerk of Court - Personnel Services		159,209									159,209
614.30 - Clerk of Court - Operating Expenses		500									500
634.10 - Clerk of Court - Personnel Services		68,492									68,492
674.10 - Clerk of Court - Personnel Services		23,543									23,543
685.30 - Guardian ad Litem - Operating Expenses	22,790										22,790
694.10 - Clerk of Court - Personnel Services		7,692									7,692
714.30 - Public Law Library - Operating Expenses	1,020										1,020

Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court - Personnel Services			70,109									70,109
764.10 - Clerk of Court - Personnel Services			58,868									58,868
	Grand Total	14,875,192	20,553,860		1,006,369		279,906					36,715,327

Data Element Worksheet Report for FYE: 2019, Taylor

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Taylor Coastal Water and Sewer District	Not a Component Unit	\$759,578	\$838,174	\$1,235,069
Special District - Taylor County Health Facilities Authority	Not a Component Unit			

