

### Unit Information

Unit Type: County

Year: 2018

Unit Name: Union

Unit Dependency:

Unit Status: Active

#### Location Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street  
Lake Butler, FL 32054

#### Contact Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Email: connellk@unionclerk.com

Address:

55 West Main Street  
Lake Butler, FL 32054

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/22/2019

Audit Received Date: 4/24/2019

Submission Type: Electronic

#### Long-Term Debt Information

Long-Term Debt: \$554,461

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2019

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:

5931 NW 1st Place  
Gainesville, FL 32607

### Certification

#### Chief Financial Officer

Name: Pam Woodington

Title: Finance Officer

#### Chairman/Elected Official

Name: Kellie Hendricks Connell

Title: Clerk of Circuit Court and Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

|                          |                                     |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

|                          |                          |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

**Revenues Report for FYE 2018**

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 2,156,312 | 111,764         |              |                  |           |            |                  |         |       |                 | 2,268,076 |
| 312100 - Local Option Taxes   | 178,801   | 387,621         |              |                  |           |            |                  |         |       |                 | 566,422   |
| 312300 - County Ninth-Cent Voted Fuel Tax   |           | 84,431          |              |                  |           |            |                  |         |       |                 | 84,431    |
| 312600 - Discretionary Sales Surtaxes   | 456,558   |                 |              |                  |           |            |                  |         |       |                 | 456,558   |
| 314300 - Utility Service Tax - Water  |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 314900 - Utility Service Tax - Other  |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 315000 - Communications Service Tax (Chapter 202)   | 57,974    |                 |              |                  |           |            |                  |         |       |                 | 57,974    |
| 316000 - Local Business Tax (Chapter 205)   |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 322000 - Building Permits   | 68,186    |                 |              |                  |           |            |                  |         |       |                 | 68,186    |
| 323900 - Franchise Fee - Other  |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 325200 - Special Assessments - Charges for Public Services  |           | 613,705         |              |                  |           |            |                  |         |       |                 | 613,705   |
| 329000 - Other Permits, Fees & Special Assessments  | 6,084     | 2,438           |              |                  |           |            |                  |         |       |                 | 8,522     |
| 331100 - Federal Grant - General Government   |           | 41,083          |              |                  |           |            |                  |         |       |                 | 41,083    |
| 331200 - Federal Grant - Public Safety  |           | 61,007          |              |                  |           |            |                  |         |       |                 | 61,007    |
| 331350 - Federal Grant - Sewer/Wastewater   |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 331390 - Federal Grant - Other Physical Environment   |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 331490 - Federal Grant - Other Transportation   |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 331500 - Federal Grant - Economic Environment   |           | 147,156         |              |                  |           |            |                  |         |       |                 | 147,156   |
| 331650 - Federal Grant - Child Support Reimbursement  | 89,352    |                 |              |                  |           |            |                  |         |       |                 | 89,352    |
| 331700 - Federal Grant - Culture/Recreation   | 15,168    |                 |              |                  |           |            |                  |         |       |                 | 15,168    |
| 331900 - Federal Grant - Other  |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 334100 - State Grant - General Government   |           | 205,477         |              |                  |           |            |                  |         |       |                 | 205,477   |
| 334200 - State Grant - Public Safety  |           | 52,394          |              |                  |           |            |                  |         |       |                 | 52,394    |
| 334490 - State Grant - Other Transportation   |           | 467,251         |              |                  |           |            |                  |         |       |                 | 467,251   |
| 334500 - State Grant - Economic Environment   |           | 225,506         |              |                  |           |            |                  |         |       |                 | 225,506   |
| 334690 - State Grant - Other Human Services   |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 334700 - State Grant - Culture/Recreation   | 288,318   | 93,321          |              |                  |           |            |                  |         |       |                 | 381,639   |
| 334810 - State Grant - Conflict Cases (Formerly 334.161)  |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 334820 - Article V Clerk of Court Trust Fund  | 279,692   |                 |              |                  |           |            |                  |         |       |                 | 279,692   |
| 334890 - State Grant - Other Court-Related  | 64,654    |                 |              |                  |           |            |                  |         |       |                 | 64,654    |
| 334900 - State Grant - Other  |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 335120 - State Revenue Sharing - Proceeds   | 268,529   |                 |              |                  |           |            |                  |         |       |                 | 268,529   |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 14,898    |                 |              |                  |           |            |                  |         |       |                 | 14,898    |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 5,050     |                 |              |                  |           |            |                  |         |       |                 | 5,050     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 746       |                 |              |                  |           |            |                  |         |       |                 | 746       |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250   |                 |              |                  |           |            |                  |         |       |                 | 223,250   |
| 335170 - State Revenue Sharing - Cardroom Tax   | 569,681   |                 |              |                  |           |            |                  |         |       |                 | 569,681   |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 282,599   |                 |              |                  |           |            |                  |         |       |                 | 282,599   |
| 335190 - State Revenue Sharing - Other General Government   | 66,515    |                 |              |                  |           |            |                  |         |       |                 | 66,515    |
| 335220 - State Revenue Sharing - Enhanced 911 Fee   |           | 103,945         |              |                  |           |            |                  |         |       |                 | 103,945   |
| 335290 - State Revenue Sharing - Other Public Safety  | 1,361,455 |                 |              |                  |           |            |                  |         |       |                 | 1,361,455 |
| 335420 - State Revenue Sharing - Mass Transit   |           | 72,708          |              |                  |           |            |                  |         |       |                 | 72,708    |
| 335490 - State Revenue Sharing - Other Transportation   |           | 452,088         |              |                  |           |            |                  |         |       |                 | 452,088   |
| 335700 - State Revenue Sharing - Culture/Recreation   |           |                 |              |                  |           |            |                  |         |       |                 | 0         |

| Account Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total   |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 337200 - Local Government Unit Grant - Public Safety                |         | 177,163         |              |                  |           |            |                  |         |       |                 | 177,163 |
| 337300 - Local Government Unit Grant - Physical Environment         |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 338000 - Shared Revenue From Other Local Units                      |         | 330,001         |              |                  |           |            |                  |         |       |                 | 330,001 |
| 341100 - Service Charge - Recording Fees                            | 25,405  |                 |              |                  |           |            |                  |         |       |                 | 25,405  |
| 341200 - Internal Service Fund Fees and Charges                     |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 341300 - Administrative Service Fees                                | 2,190   |                 |              |                  |           |            |                  |         |       |                 | 2,190   |
| 341510 - Fees remitted to County from Tax Collector                 | 4,170   |                 |              |                  |           |            |                  |         |       |                 | 4,170   |
| 341520 - Fees remitted to County from Sheriff                       | 22,472  |                 |              |                  |           |            |                  |         |       |                 | 22,472  |
| 341540 - Fees remitted to County from Clerk of County Court         |         | 14,822          |              |                  |           |            |                  |         |       |                 | 14,822  |
| 341800 - County Officer Commission and Fees                         | 241,465 |                 |              |                  |           |            |                  |         |       |                 | 241,465 |
| 341900 - Other General Government Charges and Fees                  | 17,050  | 700             |              |                  |           |            |                  |         |       |                 | 17,750  |
| 342100 - Service Charge - Law Enforcement Services                  | 50,000  |                 |              |                  |           |            |                  |         |       |                 | 50,000  |
| 342200 - Service Charge - Fire Protection                           |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 342300 - Service Charge - Housing for Prisoners                     | 1,358   | 5,783           |              |                  |           |            |                  |         |       |                 | 7,141   |
| 342600 - Service Charge - Ambulance Fees                            |         | 529,034         |              |                  |           |            |                  |         |       |                 | 529,034 |
| 342900 - Service Charge - Other Public Safety Charges and Fees      |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 343300 - Service Charge - Water Utility                             |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 343400 - Service Charge - Garbage/Solid Waste                       |         | 97,078          |              |                  |           |            |                  |         |       |                 | 97,078  |
| 343500 - Service Charge - Sewer/Wastewater Utility                  |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 343600 - Service Charge - Water/Sewer Combination Utility           |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 343800 - Service Charge - Cemetery                                  | 4,200   |                 |              |                  |           |            |                  |         |       |                 | 4,200   |
| 346400 - Service Charge - Animal Control and Shelter Fees           |         | 1,380           |              |                  |           |            |                  |         |       |                 | 1,380   |
| 347200 - Service Charge - Parks and Recreation                      |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 347400 - Service Charge - Special Events                            |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 348120 - County Court Criminal - Service Charges                    | 1,845   |                 |              |                  |           |            |                  |         |       |                 | 1,845   |
| 348130 - County Court Criminal - Court Costs                        | 4,644   |                 |              |                  |           |            |                  |         |       |                 | 4,644   |
| 348140 - County Court Criminal - Non-Local Fines and Forfeitures    |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 348220 - Circuit Court Criminal - Service Charges                   | 1,550   |                 |              |                  |           |            |                  |         |       |                 | 1,550   |
| 348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures   | 5,865   |                 |              |                  |           |            |                  |         |       |                 | 5,865   |
| 348310 - County Court Civil - Filing Fees                           | 39,075  |                 |              |                  |           |            |                  |         |       |                 | 39,075  |
| 348320 - County Court Civil - Service Charges                       | 1,945   |                 |              |                  |           |            |                  |         |       |                 | 1,945   |
| 348410 - Circuit Court Civil - Filing Fees                          | 22,222  |                 |              |                  |           |            |                  |         |       |                 | 22,222  |
| 348420 - Circuit Court Civil - Service Charges                      | 7,118   |                 |              |                  |           |            |                  |         |       |                 | 7,118   |
| 348520 - Traffic Court - Service Charges                            | 5,158   |                 |              |                  |           |            |                  |         |       |                 | 5,158   |
| 348530 - Traffic Court - Court Costs                                | 29,765  |                 |              |                  |           |            |                  |         |       |                 | 29,765  |
| 348540 - Traffic Court - Non-Local Fines and Forfeitures            |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 348620 - Juvenile Court - Service Charges                           | 2       |                 |              |                  |           |            |                  |         |       |                 | 2       |
| 348710 - Probate Court - Filing Fees                                | 7,550   |                 |              |                  |           |            |                  |         |       |                 | 7,550   |
| 348720 - Probate Court - Service Charges                            | 257     |                 |              |                  |           |            |                  |         |       |                 | 257     |
| 348870 - Public Defender Liens                                      |         | 2,000           |              |                  |           |            |                  |         |       |                 | 2,000   |
| 348922 - Legal Aid  | 3,792   |                 |              |                  |           |            |                  |         |       |                 | 3,792   |
| 348931 - Traffic Surcharge  |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 348990 - Other Court Collections Transferred to BOCC                | 3,101   |                 |              |                  |           |            |                  |         |       |                 | 3,101   |
| 349000 - Other Charges for Services                                 | 15,564  |                 |              |                  |           |            |                  |         |       |                 | 15,564  |
| 351100 - Judgments and Fines - As Decided by County Court Criminal  | 43,156  |                 |              |                  |           |            |                  |         |       |                 | 43,156  |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal |         |                 |              |                  |           |            |                  |         |       |                 | 0       |
| 351500 - Judgments and Fines - As Decided by Traffic Court          | 4,081   | 10,325          |              |                  |           |            |                  |         |       |                 | 14,406  |

| Account Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 354000 - Fines - Local Ordinance Violation                     |           |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 355000 - Federal Fines and Forfeits                            |           |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 358200 - Sale of Contraband Property Seized by Law Enforcement |           | 32,062          |              |                  |           |            |                  |         |       |                 | 32,062     |
| 361100 - Interest  | 16,215    | -2,460          |              |                  |           |            |                  |         |       |                 | 13,755     |
| 361300 - Net Increase (Decrease) in Fair Value of Investments  |           | 3,282           |              |                  |           |            |                  |         |       |                 | 3,282      |
| 362000 - Rents and Royalties                                   | 12,025    | 18,000          |              |                  |           |            |                  |         |       |                 | 30,025     |
| 364000 - Disposition of Fixed Assets                           |           |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 365000 - Sale of Surplus Materials and Scrap                   |           | 34,139          |              |                  |           |            |                  |         |       |                 | 34,139     |
| 366000 - Contributions and Donations from Private Sources      |           | 20,782          |              |                  |           |            |                  |         |       |                 | 20,782     |
| 368000 - Pension Fund Contributions                            |           |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 369300 - Settlements   |           | 5,112           |              |                  |           |            |                  |         |       |                 | 5,112      |
| 369900 - Other Miscellaneous Revenues                          | 9,634     | 42,191          |              |                  |           |            |                  |         |       |                 | 51,825     |
| 381000 - Inter-Fund Group Transfers In                         | 83,402    | 753,586         |              |                  |           |            |                  |         |       |                 | 836,988    |
| 384000 - Debt Proceeds   |           | 297,034         |              |                  |           |            |                  |         |       |                 | 297,034    |
| Grand Total  | 7,140,098 | 5,493,909       |              |                  |           |            |                  |         |       |                 | 12,634,007 |

### Expenditures Report for FYE 2018

| Account/Object Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                   | 404,448   |                 |              |                  |           |            |                  |         |       |                 | 404,448   |
| 511.30 - Legislative - Operating Expenses                   | 160,359   |                 |              |                  |           |            |                  |         |       |                 | 160,359   |
| 512.10 - Executive - Personnel Services                     | 133,853   |                 |              |                  |           |            |                  |         |       |                 | 133,853   |
| 512.30 - Executive - Operating Expenses                     | 2,301     |                 |              |                  |           |            |                  |         |       |                 | 2,301     |
| 513.10 - Financial and Administrative - Personnel Services  | 753,364   |                 |              |                  |           |            |                  |         |       |                 | 753,364   |
| 513.30 - Financial and Administrative - Operating Expenses  | 309,686   |                 |              |                  |           |            |                  |         |       |                 | 309,686   |
| 513.60 - Financial and Administrative - Capital Outlay      | -500      |                 |              |                  |           |            |                  |         |       |                 | -500      |
| 515.30 - Comprehensive Planning - Operating Expenses        | 20,386    |                 |              |                  |           |            |                  |         |       |                 | 20,386    |
| 519.10 - Other General Government - Personnel Services      | 303,765   |                 |              |                  |           |            |                  |         |       |                 | 303,765   |
| 519.30 - Other General Government - Operating Expenses      | 188,279   | 3,169           |              |                  |           |            |                  |         |       |                 | 191,448   |
| 519.60 - Other General Government - Capital Outlay          | 23,458    |                 |              |                  |           |            |                  |         |       |                 | 23,458    |
| 521.10 - Law Enforcement - Personnel Services               | 1,398,901 | 338,916         |              |                  |           |            |                  |         |       |                 | 1,737,817 |
| 521.30 - Law Enforcement - Operating Expenses               | 564,668   | 96,314          |              |                  |           |            |                  |         |       |                 | 660,982   |
| 521.60 - Law Enforcement - Capital Outlay                   | 110,085   | 88,406          |              |                  |           |            |                  |         |       |                 | 198,491   |
| 522.30 - Fire Control - Operating Expenses                  |           | 55,872          |              |                  |           |            |                  |         |       |                 | 55,872    |
| 522.60 - Fire Control - Capital Outlay                      |           | 33,418          |              |                  |           |            |                  |         |       |                 | 33,418    |
| 522.70 - Fire Control - Debt Service                        |           | 23,309          |              |                  |           |            |                  |         |       |                 | 23,309    |
| 524.10 - Protective Inspections - Personnel Services        | 30,344    |                 |              |                  |           |            |                  |         |       |                 | 30,344    |
| 524.30 - Protective Inspections - Operating Expenses        | 32,209    |                 |              |                  |           |            |                  |         |       |                 | 32,209    |
| 525.10 - Emergency and Disaster Relief - Personnel Services |           | 98,296          |              |                  |           |            |                  |         |       |                 | 98,296    |
| 525.30 - Emergency and Disaster Relief - Operating Expenses |           | 98,073          |              |                  |           |            |                  |         |       |                 | 98,073    |
| 525.60 - Emergency and Disaster Relief - Capital Outlay     |           | 20,707          |              |                  |           |            |                  |         |       |                 | 20,707    |
| 526.10 - Ambulance and Rescue Services - Personnel Services |           | 910,898         |              |                  |           |            |                  |         |       |                 | 910,898   |
| 526.30 - Ambulance and Rescue Services - Operating Expenses |           | 394,575         |              |                  |           |            |                  |         |       |                 | 394,575   |



| Account/Object Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total   |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 526.60 - Ambulance and Rescue Services - Capital Outlay        |         | 7,977           |              |                  |           |            |                  |         |       |                 | 7,977   |
| 526.70 - Ambulance and Rescue Services - Debt Service          |         | 17,730          |              |                  |           |            |                  |         |       |                 | 17,730  |
| 527.30 - Medical Examiners - Operating Expenses                | 26,187  |                 |              |                  |           |            |                  |         |       |                 | 26,187  |
| 529.10 - Other Public Safety - Personnel Services              | 297,425 |                 |              |                  |           |            |                  |         |       |                 | 297,425 |
| 529.30 - Other Public Safety - Operating Expenses              | 4,352   |                 |              |                  |           |            |                  |         |       |                 | 4,352   |
| 534.10 - Garbage/Solid Waste - Personnel Services              |         | 418,119         |              |                  |           |            |                  |         |       |                 | 418,119 |
| 534.30 - Garbage/Solid Waste - Operating Expenses              |         | 397,024         |              |                  |           |            |                  |         |       |                 | 397,024 |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  |         | 46,694          |              |                  |           |            |                  |         |       |                 | 46,694  |
| 537.10 - Conservation/Resource Management - Personnel Services | 107,565 |                 |              |                  |           |            |                  |         |       |                 | 107,565 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 10,055  |                 |              |                  |           |            |                  |         |       |                 | 10,055  |
| 537.60 - Conservation/Resource Management - Capital Outlay     | 169,037 |                 |              |                  |           |            |                  |         |       |                 | 169,037 |
| 539.30 - Other Physical Environment - Operating Expenses       | 8,129   |                 |              |                  |           |            |                  |         |       |                 | 8,129   |
| 541.10 - Road/Street Facilities - Personnel Services           |         | 444,218         |              |                  |           |            |                  |         |       |                 | 444,218 |
| 541.30 - Road/Street Facilities - Operating Expenses           |         | 339,883         |              |                  |           |            |                  |         |       |                 | 339,883 |
| 541.60 - Road/Street Facilities - Capital Outlay               |         | 396,735         |              |                  |           |            |                  |         |       |                 | 396,735 |
| 541.70 - Road/Street Facilities - Debt Service                 |         | 124,433         |              |                  |           |            |                  |         |       |                 | 124,433 |
| 549.30 - Other Transportation - Operating Expenses             | 509     |                 |              |                  |           |            |                  |         |       |                 | 509     |
| 549.60 - Other Transportation - Capital Outlay                 |         | 467,251         |              |                  |           |            |                  |         |       |                 | 467,251 |
| 553.30 - Veterans Services - Operating Expenses                | 5,623   |                 |              |                  |           |            |                  |         |       |                 | 5,623   |
| 554.30 - Housing and Urban Development - Operating Expenses    |         | 362,812         |              |                  |           |            |                  |         |       |                 | 362,812 |
| 562.30 - Health - Operating Expenses                           | 25,000  | 4,638           |              |                  |           |            |                  |         |       |                 | 29,638  |
| 563.30 - Mental Health - Operating Expenses                    | 37,500  |                 |              |                  |           |            |                  |         |       |                 | 37,500  |
| 564.30 - Public Assistance - Operating Expenses                | 215,735 |                 |              |                  |           |            |                  |         |       |                 | 215,735 |
| 569.30 - Other Human Services - Operating Expenses             | 4,991   |                 |              |                  |           |            |                  |         |       |                 | 4,991   |
| 571.10 - Libraries - Personnel Services                        |         | 190,676         |              |                  |           |            |                  |         |       |                 | 190,676 |
| 571.30 - Libraries - Operating Expenses                        |         | 51,957          |              |                  |           |            |                  |         |       |                 | 51,957  |
| 572.30 - Parks/Recreation - Operating Expenses                 | 139,390 |                 |              |                  |           |            |                  |         |       |                 | 139,390 |
| 574.30 - Special Events - Operating Expenses                   |         | 650             |              |                  |           |            |                  |         |       |                 | 650     |
| 578.30 - Charter Schools - Operating Expenses                  | 22,838  |                 |              |                  |           |            |                  |         |       |                 | 22,838  |
| 579.30 - Other Culture/Recreation - Operating Expenses         | 28,811  |                 |              |                  |           |            |                  |         |       |                 | 28,811  |
| 581.90 - Interfund Transfers Out - Other Uses                  | 753,550 | 83,438          |              |                  |           |            |                  |         |       |                 | 836,988 |
| 601.30 - Court Administration - Operating Expenses             | 35,005  |                 |              |                  |           |            |                  |         |       |                 | 35,005  |
| 602.30 - State Attorney Administration - Operating Expenses    | 18,990  |                 |              |                  |           |            |                  |         |       |                 | 18,990  |
| 604.10 - Clerk of Court Administration - Personnel Services    | 181,017 |                 |              |                  |           |            |                  |         |       |                 | 181,017 |
| 604.30 - Clerk of Court Administration - Operating Expenses    | 16,262  |                 |              |                  |           |            |                  |         |       |                 | 16,262  |
| 605.30 - Judicial Support - Operating Expenses                 | 3,933   |                 |              |                  |           |            |                  |         |       |                 | 3,933   |
| 608.10 - Jury Management - Personnel Services                  | 4,931   |                 |              |                  |           |            |                  |         |       |                 | 4,931   |
| 608.30 - Jury Management - Operating Expenses                  | 5,636   |                 |              |                  |           |            |                  |         |       |                 | 5,636   |
| 614.10 - Clerk of Court - Personnel Services                   | 50,869  |                 |              |                  |           |            |                  |         |       |                 | 50,869  |
| 614.30 - Clerk of Court - Operating Expenses                   | 1,897   |                 |              |                  |           |            |                  |         |       |                 | 1,897   |
| 634.10 - Clerk of Court - Personnel Services                   | 25,838  |                 |              |                  |           |            |                  |         |       |                 | 25,838  |
| 634.30 - Clerk of Court - Operating Expenses                   | 507     |                 |              |                  |           |            |                  |         |       |                 | 507     |
| 654.10 - Clerk of Court - Personnel Services                   | 74,696  |                 |              |                  |           |            |                  |         |       |                 | 74,696  |
| 654.30 - Clerk of Court - Operating Expenses                   | 1,891   |                 |              |                  |           |            |                  |         |       |                 | 1,891   |
| 656.10 - Clinical Evaluations - Personnel Services             | 168     |                 |              |                  |           |            |                  |         |       |                 | 168     |
| 674.10 - Clerk of Court - Personnel Services                   | 12,591  |                 |              |                  |           |            |                  |         |       |                 | 12,591  |
| 674.30 - Clerk of Court - Operating Expenses                   | 380     |                 |              |                  |           |            |                  |         |       |                 | 380     |
| 694.10 - Clerk of Court - Personnel Services                   | 13,564  |                 |              |                  |           |            |                  |         |       |                 | 13,564  |



| Account/Object Code                                 | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 694.30 - Clerk of Court - Operating Expenses        | 85        |                 |              |                  |           |            |                  |         |       |                 | 85         |
| 712.10 - Courthouse Facilities - Personnel Services | 43,929    |                 |              |                  |           |            |                  |         |       |                 | 43,929     |
| 712.30 - Courthouse Facilities - Operating Expenses | 97,407    |                 |              |                  |           |            |                  |         |       |                 | 97,407     |
| 712.60 - Courthouse Facilities - Capital Outlay     | 12,850    |                 |              |                  |           |            |                  |         |       |                 | 12,850     |
| 713.30 - Information Systems - Operating Expenses   | 38,353    |                 |              |                  |           |            |                  |         |       |                 | 38,353     |
| 713.60 - Information Systems - Capital Outlay       | 4,513     |                 |              |                  |           |            |                  |         |       |                 | 4,513      |
| 724.10 - Clerk of Court - Personnel Services        | 37,905    |                 |              |                  |           |            |                  |         |       |                 | 37,905     |
| 724.30 - Clerk of Court - Operating Expenses        | 845       |                 |              |                  |           |            |                  |         |       |                 | 845        |
| 744.10 - Clerk of Court - Personnel Services        | 25,838    |                 |              |                  |           |            |                  |         |       |                 | 25,838     |
| 744.30 - Clerk of Court - Operating Expenses        | 548       |                 |              |                  |           |            |                  |         |       |                 | 548        |
| 764.10 - Clerk of Court - Personnel Services        | 29,015    |                 |              |                  |           |            |                  |         |       |                 | 29,015     |
| 764.30 - Clerk of Court - Operating Expenses        | 592       |                 |              |                  |           |            |                  |         |       |                 | 592        |
| Grand Total   | 7,032,358 | 5,516,188       |              |                  |           |            |                  |         |       |                 | 12,548,546 |

**Data Element Worksheet Report for FYE: 2018, Union**

**Affiliates Report for FYE 2018**

| Affiliated Entity   | Type                           | Total Revenues | Total Expenditures | Total Debt |
|---|--------------------------------|----------------|--------------------|------------|
| Special District - Union County Special Library District      | Blended in Primary Report      | \$228,518      | \$243,283          | \$0        |
| Special District - Union Soil and Water Conservation District | Zero Revenues And Expenditures |                |                    |            |

