

### Unit Information

Unit Type: County

Year: 2015

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Donna de Peyster

Title: Deputy County Manager/Chief Financial Officer

Phone: (386) 736-5933

Address:

123 West Indiana Avenue  
DeLand, FL 32720-4609

### Contact Information

Name: Mr. Ryan Ossowski

Title: Accounting Director

Phone: (386) 736-5933

Email: rossowski@volusia.org

Address:

123 West Indiana Avenue  
DeLand, FL 32720-4609

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/10/2016

Audit Received Date: 5/24/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$182,699,635

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/23/2016

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:

121 Executive Circle  
Daytona Beach, FL 32114

### Certification

#### Chief Financial Officer

Name: Donna de Peyster, CPA

Title: Chief Financial Officer

#### Chairman/Elected Official

Name: Jason P. Davis

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	156,805,265	58,503,819	3,407,205								218,716,289
312100 - Local Option Taxes		19,293,853									19,293,853
312300 - County Ninth-Cent Voted Fuel Tax		2,369,734									2,369,734
312410 - First Local Option Fuel Tax		7,536,450									7,536,450
312420 - Second Local Option Fuel Tax		5,585,914									5,585,914
314100 - Utility Service Tax - Electricity		7,805,056									7,805,056
314800 - Utility Service Tax - Propane											0
315000 - Communications Service Tax (Chapter 202)		3,490,291									3,490,291
316000 - Local Business Tax (Chapter 205)	110,371	161,765									272,136
319000 - Other General Taxes	114,124										114,124
322000 - Building Permits		1,205,372									1,205,372
323700 - Franchise Fee - Solid Waste						401,311					401,311
323900 - Franchise Fee - Other	277,190										277,190
324110 - Impact Fees - Residential - Public Safety		45,323									45,323
324120 - Impact Fees - Commercial - Public Safety		377									377
324310 - Impact Fees - Residential - Transportation		1,261,993									1,261,993
324320 - Impact Fees - Commercial - Transportation		2,163,369									2,163,369
324610 - Impact Fees - Residential - Culture/Recreation		86,348									86,348
324620 - Impact Fees - Commercial - Culture/Recreation											0
325100 - Special Assessments - Capital Improvement		384,223									384,223
325200 - Special Assessments - Charges for Public Services		4,713,344				8,342,153					13,055,497
329000 - Other Permits, Fees & Special Assessments	130,760	210,620				13,140					354,520
331100 - Federal Grant - General Government		-83,596									-83,596
331200 - Federal Grant - Public Safety		922,555									922,555
331490 - Federal Grant - Other Transportation		1,441,102									1,441,102
331500 - Federal Grant - Economic Environment		3,046,115									3,046,115
331620 - Federal Grant - Public Assistance		1,604,946									1,604,946
331650 - Federal Grant - Child Support Reimbursement										416,478	416,478
331690 - Federal Grant - Other Human Services		2,679,176									2,679,176
331700 - Federal Grant - Culture/Recreation		3,831,114									3,831,114
333000 - Federal Payments In Lieu Of Taxes		33,703									33,703
334100 - State Grant - General Government		83,596									83,596
334200 - State Grant - Public Safety		35,572									35,572
334390 - State Grant - Other Physical Environment		357,311									357,311
334490 - State Grant - Other Transportation		2,558,091		1,988,367							4,546,458
334690 - State Grant - Other Human Services		161,539									161,539
334700 - State Grant - Culture/Recreation		594,489		156,628							751,117
334890 - State Grant - Other Court-Related										2,054,430	2,054,430
335120 - State Revenue Sharing - Proceeds	8,183,092	181,900									8,364,992
335130 - State Revenue Sharing - Insurance Agents County Licenses	94,513										94,513
335140 - State Revenue Sharing - Mobile Home Licenses		162,613									162,613
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	209,498	11,331									220,829
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	270,823										270,823
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		19,115,761									19,115,761

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335190 - State Revenue Sharing - Other General Government	2,292										2,292
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		41,252									41,252
335220 - State Revenue Sharing - Enhanced 911 Fee		2,230,287									2,230,287
335230 - State Revenue Sharing - Emergency Management Assistance		126,941									126,941
335490 - State Revenue Sharing - Other Transportation		7,476,296									7,476,296
335500 - State Revenue Sharing - Economic Environment		610,523									610,523
337300 - Local Government Unit Grant - Physical Environment		28,376									28,376
337400 - Local Government Unit Grant - Transportation		93,884									93,884
337600 - Local Government Unit Grant - Human Services		127,436									127,436
337900 - Local Government Unit Grants - Other										630,952	630,952
339000 - Payments From Other Local Units In Lieu Of Taxes	281,428										281,428
341100 - Service Charge - Recording Fees										2,594,690	2,594,690
341150 - Public Records Modernization Trust Fund										1,465,458	1,465,458
341160 - County Portion (\$2) of \$4 Additional Service Charge	855,000										855,000
341200 - Internal Service Fund Fees and Charges							64,279,312				64,279,312
341300 - Administrative Service Fees	227,038										227,038
341510 - Fees remitted to County from Tax Collector	2,632,132										2,632,132
341520 - Fees remitted to County from Sheriff	774,130										774,130
341530 - Fees remitted to County from Clerk of Circuit Court	305,387										305,387
341550 - Fees remitted to County from Supervisor of Elections	138,041										138,041
341560 - Fees remitted to County from Property Appraiser	665,080										665,080
341800 - County Officer Commission and Fees	3,182,556										3,182,556
341900 - Other General Government Charges and Fees	79,480	115,047								10,570,731	10,765,258
342100 - Service Charge - Law Enforcement Services	1,694,514	13,595,548									15,290,062
342200 - Service Charge - Fire Protection		395,000									395,000
342300 - Service Charge - Housing for Prisoners	108,587										108,587
342600 - Service Charge - Ambulance Fees	15,505,170										15,505,170
342900 - Service Charge - Other Public Safety Charges and Fees	1,378,229	577,434									1,955,663
343400 - Service Charge - Garbage/Solid Waste						14,497,323					14,497,323
343600 - Service Charge - Water/Sewer Combination Utility						14,692,563					14,692,563
343700 - Service Charge - Conservation and Resource Management	665,446	303,015									968,461
344100 - Service Charge - Airports						7,252,047					7,252,047
344300 - Service Charge - Mass Transit						3,896,026					3,896,026
344500 - Service Charge - Parking Facilities						2,357,499					2,357,499
344900 - Service Charge - Other Transportation Charges		538,523									538,523
345100 - Service Charge - Housing		1,639,198									1,639,198
346400 - Service Charge - Animal Control and Shelter Fees		36,690									36,690
346900 - Service Charge - Other Human Services Charges		24,120									24,120
347100 - Service Charge - Libraries		185,483									185,483
347200 - Service Charge - Parks and Recreation	4,875,369	760,947		752,881							6,389,197
347400 - Service Charge - Special Events	17,530										17,530
347500 - Service Charge - Special Recreation Facilities	593	1,645,212									1,645,805
348921 - Court Innovations/Local Requirements	235,053										235,053
348922 - Legal Aid	116,685										116,685
348923 - Law Library	299,275										299,275
348924 - Juvenile Alternative Programs											0
348930 - State Court Facility Surcharge (\$30)	1,278,134										1,278,134

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348933 - Animal Control Surcharge		234									234
348990 - Other Court Collections Transferred to BOCC	666,308	52,940									719,248
351500 - Judgments and Fines - As Decided by Traffic Court	235,549										235,549
351700 - Intergovernmental Radio Communication Program	395,537										395,537
352000 - Fines - Library		360,807									360,807
354000 - Fines - Local Ordinance Violation	29,989	120,298				100					150,387
355000 - Federal Fines and Forfeits		77,831									77,831
356000 - State Fines and Forfeits	450	1,217,835									1,218,285
361100 - Interest	1,105,779	1,073,059	101,364	277,518				40,694		2,517	2,600,931
361300 - Net Increase (Decrease) in Fair Value of Investments	793,583	1,185,760		348,270				-34,982			2,292,631
362000 - Rents and Royalties	128,696	417,529				3,568,689					4,114,914
364000 - Disposition of Fixed Assets	370,848	743,756				151,349	126,835			24,917	1,417,705
365000 - Sale of Surplus Materials and Scrap	535	27,279				172,579					200,393
366000 - Contributions and Donations from Private Sources	5,073	563,038									568,111
367000 - Licenses	125,253	97,715									222,968
369900 - Other Miscellaneous Revenues	1,111,996	471,453				137,645	133,967			31,287	1,886,348
381000 - Inter-Fund Group Transfers In	6,526,685	15,805,733	19,761,613	5,233,537		7,035,653					54,363,221
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds			18,695,000								18,695,000
389100 - Proprietary - Interest						694,432	1,008,116				1,702,548
389200 - Proprietary - Federal Grants and Donations						7,079,213					7,079,213
389300 - Proprietary - State Grants and Donations						5,854,044					5,854,044
389400 - Proprietary - Other Grants and Donations						293,653					293,653
389500 - Proprietary - Capital Contributions from Federal Government						9,520,200					9,520,200
389600 - Proprietary - Capital Contributions from State Government						1,571,869					1,571,869
389700 - Proprietary - Capital Contributions from Other Public Source						801,493	5,279				806,772
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						1,246,291	18,600				1,264,891
Grand Total	213,009,066	204,321,648	41,965,182	8,757,201		89,579,272	65,572,109	5,712		17,791,460	641,001,650

## Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	252,060										252,060
511.30 - Legislative - Operating Expenses	240,744										240,744
512.10 - Executive - Personnel Services	711,855										711,855
512.30 - Executive - Operating Expenses	59,236										59,236
513.10 - Financial and Administrative - Personnel Services	10,544,833										10,544,833
513.30 - Financial and Administrative - Operating Expenses	4,280,216	40,695						12,374			4,333,285
513.60 - Financial and Administrative - Capital Outlay	35,029										35,029
513.80 - Financial and Administrative - Grants and Aids	764										764
514.10 - Legal Counsel - Personnel Services	1,663,142										1,663,142



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	271,259										271,259
515.10 - Comprehensive Planning - Personnel Services	161,477	1,805,081									1,966,558
515.30 - Comprehensive Planning - Operating Expenses	108,177	569,437									677,614
515.60 - Comprehensive Planning - Capital Outlay		24,016									24,016
516.10 - Non-Court Information Systems - Personnel Services	2,469,040										2,469,040
516.30 - Non-Court Information Systems - Operating Expenses	3,602,240						955,072				4,557,312
516.60 - Non-Court Information Systems - Capital Outlay	443,392			236,224							679,616
517.70 - Debt Service Payments - Debt Service			41,732,309								41,732,309
518.10 - Pension Benefits - Personnel Services								137,006			137,006
519.10 - Other General Government - Personnel Services	3,225,262						3,689,739			1,880,663	8,795,664
519.30 - Other General Government - Operating Expenses	4,825,616	688,224					63,874,814			156,429	69,545,083
519.60 - Other General Government - Capital Outlay	2,467,512	31,316								25,141	2,523,969
519.80 - Other General Government - Grants and Aids	5,159,970										5,159,970
521.10 - Law Enforcement - Personnel Services	25,032,314	20,655,959									45,688,273
521.30 - Law Enforcement - Operating Expenses	4,049,144	7,119,454									11,168,598
521.60 - Law Enforcement - Capital Outlay	707,619	2,089,288									2,796,907
521.80 - Law Enforcement - Grants and Aids		64,785									64,785
522.10 - Fire Control - Personnel Services	1,076,358	14,902,291									15,978,649
522.30 - Fire Control - Operating Expenses	73,473	5,974,740									6,048,213
522.60 - Fire Control - Capital Outlay		125,594									125,594
522.80 - Fire Control - Grants and Aids	31,733	431,668									463,401
523.10 - Detention/Corrections - Personnel Services	24,175,498	99,242									24,274,740
523.30 - Detention/Corrections - Operating Expenses	13,760,474	292,882									14,053,356
523.60 - Detention/Corrections - Capital Outlay	317,479	6,534		3,453,425							3,777,438
523.80 - Detention/Corrections - Grants and Aids	742,393										742,393
524.10 - Protective Inspections - Personnel Services	246,574	2,096,524									2,343,098
524.30 - Protective Inspections - Operating Expenses	18,999	934,824									953,823
524.60 - Protective Inspections - Capital Outlay		10,295									10,295
525.10 - Emergency and Disaster Relief - Personnel Services	9,938,218	448,089									10,386,307
525.30 - Emergency and Disaster Relief - Operating Expenses	518,960	933,403									1,452,363
525.60 - Emergency and Disaster Relief - Capital Outlay		132,666		403,650							536,316
525.80 - Emergency and Disaster Relief - Grants and Aids		970									970
526.10 - Ambulance and Rescue Services - Personnel Services	13,657,652										13,657,652
526.30 - Ambulance and Rescue Services - Operating Expenses	4,667,100	14,850									4,681,950
526.60 - Ambulance and Rescue Services - Capital Outlay	264,449	7,155									271,604
526.80 - Ambulance and Rescue Services - Grants and Aids	3,425										3,425
527.10 - Medical Examiners - Personnel Services	1,403,155										1,403,155
527.30 - Medical Examiners - Operating Expenses	487,736	1,820									489,556
527.60 - Medical Examiners - Capital Outlay	16,767										16,767
527.80 - Medical Examiners - Grants and Aids	70										70
529.10 - Other Public Safety - Personnel Services	1,626,493										1,626,493
529.30 - Other Public Safety - Operating Expenses	90,163										90,163
534.10 - Garbage/Solid Waste - Personnel Services						3,573,305					3,573,305
534.30 - Garbage/Solid Waste - Operating Expenses						17,110,661					17,110,661
536.10 - Water/Sewer Services - Personnel Services						3,160,370					3,160,370
536.30 - Water/Sewer Services - Operating Expenses						10,239,483					10,239,483
537.10 - Conservation/Resource Management - Personnel Services	2,704,805	956,583									3,661,388
537.30 - Conservation/Resource Management - Operating Expenses	1,899,389	258,960									2,158,349



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.60 - Conservation/Resource Management - Capital Outlay	134,386										134,386
537.80 - Conservation/Resource Management - Grants and Aids	4,449	51,075									55,524
541.10 - Road/Street Facilities - Personnel Services		5,973,803									5,973,803
541.30 - Road/Street Facilities - Operating Expenses		14,901,226									14,901,226
541.60 - Road/Street Facilities - Capital Outlay		12,257,727		1,983,681							14,241,408
542.10 - Airports - Personnel Services						3,034,214					3,034,214
542.30 - Airports - Operating Expenses						12,950,064					12,950,064
543.10 - Water - Personnel Services		352,858									352,858
543.30 - Water - Operating Expenses		295,737									295,737
543.60 - Water - Capital Outlay		2,353,512									2,353,512
543.80 - Water - Grants and Aids		270,146									270,146
544.10 - Mass Transit - Personnel Services						12,925,861					12,925,861
544.30 - Mass Transit - Operating Expenses						12,371,422					12,371,422
545.10 - Parking Facilities - Personnel Services						65,656					65,656
545.30 - Parking Facilities - Operating Expenses						1,589,517					1,589,517
549.30 - Other Transportation - Operating Expenses	77,895										77,895
552.80 - Industry Development - Grants and Aids		10,087,589									10,087,589
553.10 - Veterans Services - Personnel Services	525,355										525,355
553.30 - Veterans Services - Operating Expenses	85,735										85,735
554.10 - Housing and Urban Development - Personnel Services		631,309									631,309
554.30 - Housing and Urban Development - Operating Expenses		4,043,887									4,043,887
559.10 - Other Economic Development - Personnel Services	657,775										657,775
559.30 - Other Economic Development - Operating Expenses	1,017,432										1,017,432
559.60 - Other Economic Development - Capital Outlay	4,874			1,537,740							1,542,614
562.10 - Health - Personnel Services		1,946,137									1,946,137
562.30 - Health - Operating Expenses	653,155	2,976,924									3,630,079
562.60 - Health - Capital Outlay		2,971,770									2,971,770
562.80 - Health - Grants and Aids	1,835,348	150,384									1,985,732
563.80 - Mental Health - Grants and Aids	3,604,582										3,604,582
564.10 - Public Assistance - Personnel Services	715,895	181,689									897,584
564.30 - Public Assistance - Operating Expenses	2,437,503	1,423,257									3,860,760
564.80 - Public Assistance - Grants and Aids	2,255,260										2,255,260
569.10 - Other Human Services - Personnel Services	320,864	524,123									844,987
569.30 - Other Human Services - Operating Expenses	79,194	1,980,117									2,059,311
569.80 - Other Human Services - Grants and Aids	371,603	391,613									763,216
571.10 - Libraries - Personnel Services		9,103,718									9,103,718
571.30 - Libraries - Operating Expenses		6,503,331									6,503,331
571.60 - Libraries - Capital Outlay		259,239		88,224							347,463
571.80 - Libraries - Grants and Aids		75									75
572.10 - Parks/Recreation - Personnel Services	7,862,765	428,216									8,290,981
572.30 - Parks/Recreation - Operating Expenses	6,511,818	1,678,404									8,190,222
572.60 - Parks/Recreation - Capital Outlay	7,725,359	3,859,430		3,175,225							14,760,014
572.80 - Parks/Recreation - Grants and Aids	616,885	300									617,185
573.30 - Cultural Services - Operating Expenses		13,964									13,964
575.10 - Special Facilities - Personnel Services		2,060,902									2,060,902
575.30 - Special Facilities - Operating Expenses		3,092,143									3,092,143
575.60 - Special Facilities - Capital Outlay		36,370		77,324							113,694
575.80 - Special Facilities - Grants and Aids		490									490
579.60 - Other Culture/Recreation - Capital Outlay		2,900,219									2,900,219





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.80 - Other Culture/Recreation - Grants and Aids		2,117,580									2,117,580
581.90 - Interfund Transfers Out - Other Uses	9,630,614	43,800,880		931,727							54,363,221
587.90 - Clerk of Court Excess Fee Functions - Other Uses										308,829	308,829
591.90 - Non-Operating Interest Expense - Other Uses						1,912,041					1,912,041
601.30 - Court Administration - Operating Expenses	337,799	234,303									572,102
602.10 - State Attorney Administration - Personnel Services	68,066										68,066
602.30 - State Attorney Administration - Operating Expenses	501,324										501,324
603.30 - Public Defender Administration - Operating Expenses	447,503										447,503
603.60 - Public Defender Administration - Capital Outlay	40,496										40,496
603.80 - Public Defender Administration - Grants and Aids	86,506										86,506
604.10 - Clerk of Court Administration - Personnel Services	69,172									1,236,458	1,305,630
604.30 - Clerk of Court Administration - Operating Expenses	479,167									472,569	951,736
604.80 - Clerk of Court Administration - Grants and Aids	1,774,607										1,774,607
605.30 - Judicial Support - Operating Expenses	51,579										51,579
607.10 - Appeals - Personnel Services										193,779	193,779
607.30 - Appeals - Operating Expenses										1,860	1,860
608.10 - Jury Management - Personnel Services										196,098	196,098
608.30 - Jury Management - Operating Expenses										135,557	135,557
614.10 - Clerk of Court - Personnel Services										1,529,305	1,529,305
614.30 - Clerk of Court - Operating Expenses										12,251	12,251
617.30 - Court Interpreters - Operating Expenses	2,194										2,194
622.10 - Drug Court - Personnel Services	322,277										322,277
622.30 - Drug Court - Operating Expenses	20,329										20,329
623.10 - Pre-Trial Release - Personnel Services	1,296,735										1,296,735
623.30 - Pre-Trial Release - Operating Expenses	60,895										60,895
634.10 - Clerk of Court - Personnel Services										1,323,039	1,323,039
634.30 - Clerk of Court - Operating Expenses										19,376	19,376
654.10 - Clerk of Court - Personnel Services										1,638,793	1,638,793
654.30 - Clerk of Court - Operating Expenses										20,613	20,613
674.10 - Clerk of Court - Personnel Services										599,575	599,575
674.30 - Clerk of Court - Operating Expenses										1,911	1,911
685.30 - Guardian ad Litem - Operating Expenses	29,286										29,286
685.80 - Guardian ad Litem - Grants and Aids	40,746										40,746
689.10 - Other Circuit Court-Juvenile - Personnel Services	199,791										199,791
689.30 - Other Circuit Court-Juvenile - Operating Expenses	54,637										54,637
694.10 - Clerk of Court - Personnel Services										489,992	489,992
694.30 - Clerk of Court - Operating Expenses										3,986	3,986
704.30 - Public Guardian - Operating Expenses	126,000										126,000
712.10 - Courthouse Facilities - Personnel Services	541,871										541,871
712.30 - Courthouse Facilities - Operating Expenses	1,554,037										1,554,037
712.60 - Courthouse Facilities - Capital Outlay	382,939										382,939
712.80 - Courthouse Facilities - Grants and Aids	1,550										1,550
713.10 - Information Systems - Personnel Services	203,555									1,348,003	1,551,558
713.30 - Information Systems - Operating Expenses	38,828									710,814	749,642
713.60 - Information Systems - Capital Outlay	24,393			33,500						50,750	108,643
714.10 - Public Law Library - Personnel Services										372,374	372,374
714.30 - Public Law Library - Operating Expenses	630,952									263,347	894,299
715.30 - Legal Aid - Operating Expenses	896,000										896,000
716.30 - Clerk of Court Related Technology - Operating Expenses										478,798	478,798



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.60 - Clerk of Court Related Technology - Capital Outlay										92,953	92,953
719.10 - Other Operating Court Costs - Personnel Services	217,646										217,646
719.30 - Other Operating Court Costs - Operating Expenses	164,629										164,629
724.10 - Clerk of Court - Personnel Services										1,444,319	1,444,319
724.30 - Clerk of Court - Operating Expenses										20,486	20,486
744.10 - Clerk of Court - Personnel Services										802,265	802,265
744.30 - Clerk of Court - Operating Expenses										1,422	1,422
752.80 - Alternative Dispute Resolutions - Grants and Aids	10,525										10,525
764.10 - Clerk of Court - Personnel Services										1,838,603	1,838,603
764.30 - Clerk of Court - Operating Expenses										304	304
Grand Total	205,837,044	200,571,792	41,732,309	11,920,720		78,932,594	68,519,625	149,380		17,670,662	625,334,126

### Data Element Worksheet Report for FYE: 2015, Volusia

### Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Housing Finance Authority of Volusia County	Independently Reported	\$71,056	\$16,135	\$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$2,495,872	\$4,006,590	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$10,896,954	\$10,896,954	\$294,249,000
Special District - Volusia County Health Facilities Authority	Independently Reported	\$214	\$8,105	\$0
Special District - Volusia County Industrial Development Authority	Independently Reported	\$209	\$612	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$21,472,465	\$21,940,649	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$138,608	\$138,608	

