

### Unit Information

Unit Type: County

Year: 2018

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Donna de Peyster

Title: Deputy County Manager/Chief Financial Officer

Phone: (386) 736-5933

Address:

123 West Indiana Avenue  
DeLand, FL 32720-4609

### Contact Information

Name: Mr. Ryan Ossowski

Title: Accounting Director

Phone: (386) 736-5933

Email: rossowski@volusia.org

Address:

123 West Indiana Avenue  
DeLand, FL 32720-4609

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/30/2019

Audit Received Date: 4/30/2019

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$139,106,840

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2019

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:  
121 Executive Circle  
Daytona Beach, FL 32114

### Certification

#### Chief Financial Officer

Name: Donna de Peyster, CPA

Title: Chief Financial Officer / Deputy County  
Manager

#### Chairman/Elected Official

Name: Ed Kelley

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	184,161,810	72,599,179	3,308,046								260,069,035
312100 - Local Option Taxes		23,238,172									23,238,172
312300 - County Ninth-Cent Voted Fuel Tax		2,682,538									2,682,538
312410 - First Local Option Fuel Tax		8,533,982									8,533,982
312420 - Second Local Option Fuel Tax		6,279,072									6,279,072
314100 - Utility Service Tax - Electricity		8,124,173									8,124,173
315000 - Communications Service Tax (Chapter 202)		3,050,994									3,050,994
316000 - Local Business Tax (Chapter 205)	109,904	152,927									262,831
319000 - Other General Taxes	169,098										169,098
322000 - Building Permits		1,847,218									1,847,218
323700 - Franchise Fee - Solid Waste						442,144					442,144
323900 - Franchise Fee - Other	509,585										509,585
324110 - Impact Fees - Residential - Public Safety		120,835									120,835
324120 - Impact Fees - Commercial - Public Safety		10,463									10,463
324310 - Impact Fees - Residential - Transportation		3,410,071									3,410,071
324320 - Impact Fees - Commercial - Transportation		1,375,473									1,375,473
324610 - Impact Fees - Residential - Culture/Recreation		221,411									221,411
325100 - Special Assessments - Capital Improvement		105,765									105,765
325200 - Special Assessments - Charges for Public Services		4,889,691				9,363,051					14,252,742
329000 - Other Permits, Fees & Special Assessments	28,732	2,505,777		161,482		12,850					2,708,841
331100 - Federal Grant - General Government		54,563									54,563
331200 - Federal Grant - Public Safety	178,124	923,066									1,101,190
331390 - Federal Grant - Other Physical Environment		18,696									18,696
331490 - Federal Grant - Other Transportation		14,782,601									14,782,601
331500 - Federal Grant - Economic Environment		17,208,009									17,208,009
331620 - Federal Grant - Public Assistance		1,483,869									1,483,869
331650 - Federal Grant - Child Support Reimbursement	49,771									410,851	460,622
331690 - Federal Grant - Other Human Services		967,152									967,152
331700 - Federal Grant - Culture/Recreation		13,247,880									13,247,880
333000 - Federal Payments In Lieu Of Taxes		40,073	604								40,677
334200 - State Grant - Public Safety	84,763	123,316									208,079
334390 - State Grant - Other Physical Environment		744,181									744,181
334490 - State Grant - Other Transportation		201,188									201,188
334500 - State Grant - Economic Environment		1,484,532									1,484,532
334700 - State Grant - Culture/Recreation		661,127									661,127
334890 - State Grant - Other Court-Related										2,093,326	2,093,326
335120 - State Revenue Sharing - Proceeds	9,332,284	181,900									9,514,184
335130 - State Revenue Sharing - Insurance Agents County Licenses	86,209										86,209
335140 - State Revenue Sharing - Mobile Home Licenses		124,499									124,499
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	226,154	7,303									233,457
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	253,991										253,991
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		22,217,798									22,217,798
335190 - State Revenue Sharing - Other General Government	2,329										2,329
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		60,276									60,276

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,295,170									2,295,170
335490 - State Revenue Sharing - Other Transportation		8,226,188									8,226,188
335500 - State Revenue Sharing - Economic Environment		1,548,064									1,548,064
337300 - Local Government Unit Grant - Physical Environment		659,169									659,169
337700 - Local Government Unit Grant - Culture/Recreation	700	30,386									31,086
337900 - Local Government Unit Grants - Other										2,362,264	2,362,264
339000 - Payments From Other Local Units In Lieu Of Taxes	283,621										283,621
341100 - Service Charge - Recording Fees										2,486,911	2,486,911
341150 - Public Records Modernization Trust Fund										1,357,217	1,357,217
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,060,362										1,060,362
341200 - Internal Service Fund Fees and Charges							70,328,865				70,328,865
341300 - Administrative Service Fees	307,556										307,556
341510 - Fees remitted to County from Tax Collector	2,495,416										2,495,416
341520 - Fees remitted to County from Sheriff	661,693										661,693
341530 - Fees remitted to County from Clerk of Circuit Court	355,290										355,290
341550 - Fees remitted to County from Supervisor of Elections	30,479										30,479
341560 - Fees remitted to County from Property Appraiser	825,444										825,444
341800 - County Officer Commission and Fees	3,538,746										3,538,746
341900 - Other General Government Charges and Fees	75,074	268,497								687,514	1,031,085
342100 - Service Charge - Law Enforcement Services	1,764,576	15,689,674									17,454,250
342200 - Service Charge - Fire Protection		750,374									750,374
342300 - Service Charge - Housing for Prisoners	120,044										120,044
342600 - Service Charge - Ambulance Fees	17,549,243										17,549,243
342900 - Service Charge - Other Public Safety Charges and Fees	1,223,733										1,223,733
343400 - Service Charge - Garbage/Solid Waste						17,471,685					17,471,685
343600 - Service Charge - Water/Sewer Combination Utility						16,675,501					16,675,501
343700 - Service Charge - Conservation and Resource Management	646,751	306,568									953,319
344100 - Service Charge - Airports						12,622,883					12,622,883
344300 - Service Charge - Mass Transit						3,719,237					3,719,237
344500 - Service Charge - Parking Facilities						2,421,763					2,421,763
344900 - Service Charge - Other Transportation Charges		553,536									553,536
345100 - Service Charge - Housing		1,184,466									1,184,466
346400 - Service Charge - Animal Control and Shelter Fees		34,630									34,630
346900 - Service Charge - Other Human Services Charges		19,151									19,151
347100 - Service Charge - Libraries		158,054									158,054
347200 - Service Charge - Parks and Recreation	5,890,989	985,955		1,062,154							7,939,098
347400 - Service Charge - Special Events	256,168	30,011									286,179
347500 - Service Charge - Special Recreation Facilities		2,112,252									2,112,252
348110 - County Court Criminal - Filing Fees										29,310	29,310
348120 - County Court Criminal - Service Charges										54,175	54,175
348130 - County Court Criminal - Court Costs										281,680	281,680
348220 - Circuit Court Criminal - Service Charges										25,166	25,166
348230 - Circuit Court Criminal - Court Costs										181,716	181,716
348310 - County Court Civil - Filing Fees										2,509,418	2,509,418
348320 - County Court Civil - Service Charges										40,042	40,042
348410 - Circuit Court Civil - Filing Fees										1,449,599	1,449,599
348420 - Circuit Court Civil - Service Charges										648,384	648,384
348480 - Circuit Court Civil - Fees and Service Charges										106,385	106,385

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348520 - Traffic Court - Service Charges										321,384	321,384
348530 - Traffic Court - Court Costs										1,070,218	1,070,218
348610 - Juvenile Court - Filing Fees										390	390
348620 - Juvenile Court - Service Charges										3,853	3,853
348710 - Probate Court - Filing Fees										540,821	540,821
348720 - Probate Court - Service Charges										76,777	76,777
348921 - Court Innovations/Local Requirements	216,957										216,957
348922 - Legal Aid	108,479										108,479
348923 - Law Library	255,263										255,263
348930 - State Court Facility Surcharge (\$30)	1,027,492										1,027,492
348990 - Other Court Collections Transferred to BOCC	628,748	37,258									666,006
351100 - Judgments and Fines - As Decided by County Court Criminal										107,909	107,909
351200 - Judgments and Fines - As Decided by Circuit Court Criminal										276,302	276,302
351400 - Judgments and Fines - As Decided by Circuit Court Civil										890	890
351500 - Judgments and Fines - As Decided by Traffic Court	190,466									1,167,654	1,358,120
351600 - Judgments and Fines - As Decided by Juvenile Court										23	23
351700 - Intergovernmental Radio Communication Program				346,457							346,457
352000 - Fines - Library		213,342									213,342
354000 - Fines - Local Ordinance Violation	26,738	285,025									311,763
355000 - Federal Fines and Forfeits		50,669									50,669
356000 - State Fines and Forfeits		318,078									318,078
359000 - Other Judgments, Fines and Forfeits		253									253
361100 - Interest	2,132,449	2,680,052	237,210	1,312,329				75,604		23,788	6,461,432
361300 - Net Increase (Decrease) in Fair Value of Investments	-555,145	-1,774,465		-1,119,943				-73,383			-3,522,936
361400 - Gain (Loss) on Sale of Investments								365,960			365,960
362000 - Rents and Royalties	146,558	441,777				98,928					687,263
364000 - Disposition of Fixed Assets	666,588	346,636				199,635	323,098			30,884	1,566,841
365000 - Sale of Surplus Materials and Scrap	901	7,864				82,857					91,622
366000 - Contributions and Donations from Private Sources	23,699	577,357		10							601,066
367000 - Licenses	198,246	44,978									243,224
369300 - Settlements	31,555										31,555
369900 - Other Miscellaneous Revenues	1,256,832	3,346,748				260,428	188,045			14,541	5,066,594
381000 - Inter-Fund Group Transfers In	10,328,229	27,374,777	35,168,640	19,667,798		11,287,422	103,816				103,930,682
384000 - Debt Proceeds				7,000,000							7,000,000
389100 - Proprietary - Interest						408,073	348,936				757,009
389200 - Proprietary - Federal Grants and Donations						8,894,350					8,894,350
389300 - Proprietary - State Grants and Donations						6,064,752					6,064,752
389500 - Proprietary - Capital Contributions from Federal Government						9,057,656					9,057,656
389600 - Proprietary - Capital Contributions from State Government						628,907					628,907
389700 - Proprietary - Capital Contributions from Other Public Source						578,681	8,853				587,534
389800 - Proprietary - Capital Contributions from Private Source						1,542,138					1,542,138
389900 - Proprietary - Other Non-Operating Sources						2,402,928	35,629				2,438,557
Grand Total	248,962,694	282,482,264	38,714,500	28,430,287		104,235,869	71,337,242	368,181		18,359,392	792,890,429

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	309,900										309,900
511.30 - Legislative - Operating Expenses	341,612										341,612
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,216,566										1,216,566
512.30 - Executive - Operating Expenses	84,237										84,237
513.10 - Financial and Administrative - Personnel Services	12,123,473										12,123,473
513.30 - Financial and Administrative - Operating Expenses	5,996,316	49,752						10,669			6,056,737
513.60 - Financial and Administrative - Capital Outlay	62,901										62,901
513.80 - Financial and Administrative - Grants and Aids	180										180
514.10 - Legal Counsel - Personnel Services	1,932,435										1,932,435
514.30 - Legal Counsel - Operating Expenses	280,016										280,016
515.10 - Comprehensive Planning - Personnel Services	167,550	2,005,442									2,172,992
515.30 - Comprehensive Planning - Operating Expenses	102,704	601,933									704,637
515.60 - Comprehensive Planning - Capital Outlay		1,507									1,507
516.10 - Non-Court Information Systems - Personnel Services	2,794,733										2,794,733
516.30 - Non-Court Information Systems - Operating Expenses	3,982,119			563			1,167,253				5,149,935
516.60 - Non-Court Information Systems - Capital Outlay	458,393			939,993							1,398,386
516.80 - Non-Court Information Systems - Grants and Aids	20										20
517.70 - Debt Service Payments - Debt Service			25,073,115								25,073,115
518.30 - Pension Benefits - Operating Expenses								106,854			106,854
519.10 - Other General Government - Personnel Services	3,217,168						4,239,685			1,966,742	9,423,595
519.30 - Other General Government - Operating Expenses	5,193,880	520,323					54,990,993			261,065	60,966,261
519.60 - Other General Government - Capital Outlay	1,510,311	6,501		322,352						39,470	1,878,634
519.80 - Other General Government - Grants and Aids	5,807,604										5,807,604
521.10 - Law Enforcement - Personnel Services	16,555,643	23,991,609									40,547,252
521.30 - Law Enforcement - Operating Expenses	3,585,302	7,231,102									10,816,404
521.60 - Law Enforcement - Capital Outlay	1,188,307	2,840,088		6,799,266							10,827,661
521.80 - Law Enforcement - Grants and Aids		116,087									116,087
522.10 - Fire Control - Personnel Services	1,331,538	16,947,321									18,278,859
522.30 - Fire Control - Operating Expenses	144,690	7,413,269									7,557,959
522.60 - Fire Control - Capital Outlay	905,047	652,636									1,557,683
522.80 - Fire Control - Grants and Aids	31,763	363,437									395,200
523.10 - Detention/Corrections - Personnel Services	26,582,295	245,903									26,828,198
523.30 - Detention/Corrections - Operating Expenses	16,409,777	509,892		73							16,919,742
523.60 - Detention/Corrections - Capital Outlay	1,715,724	130,250									1,845,974
523.80 - Detention/Corrections - Grants and Aids	1,856,251										1,856,251
524.10 - Protective Inspections - Personnel Services	276,095	2,604,270									2,880,365
524.30 - Protective Inspections - Operating Expenses	20,250	1,147,619									1,167,869
524.60 - Protective Inspections - Capital Outlay		24,192									24,192
525.10 - Emergency and Disaster Relief - Personnel Services	10,920,387	352,255									11,272,642
525.30 - Emergency and Disaster Relief - Operating Expenses	567,297	1,080,538		22,000							1,669,835
525.60 - Emergency and Disaster Relief - Capital Outlay	23,227	238,964		454,769							716,960
526.10 - Ambulance and Rescue Services - Personnel Services	16,178,688	111,077									16,289,765
526.30 - Ambulance and Rescue Services - Operating Expenses	5,520,904	249,915									5,770,819
526.60 - Ambulance and Rescue Services - Capital Outlay	206,412										206,412



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids	375										375
527.10 - Medical Examiners - Personnel Services	1,402,603										1,402,603
527.30 - Medical Examiners - Operating Expenses	1,214,835	2,450									1,217,285
527.60 - Medical Examiners - Capital Outlay	51,880										51,880
527.80 - Medical Examiners - Grants and Aids	178										178
529.10 - Other Public Safety - Personnel Services	699,165										699,165
529.30 - Other Public Safety - Operating Expenses	62,223										62,223
529.60 - Other Public Safety - Capital Outlay	3,050										3,050
534.10 - Garbage/Solid Waste - Personnel Services						4,162,022					4,162,022
534.30 - Garbage/Solid Waste - Operating Expenses						20,175,892					20,175,892
536.10 - Water/Sewer Services - Personnel Services						4,035,799					4,035,799
536.30 - Water/Sewer Services - Operating Expenses						9,761,739					9,761,739
537.10 - Conservation/Resource Management - Personnel Services	3,556,226	557,048									4,113,274
537.30 - Conservation/Resource Management - Operating Expenses	2,347,368	359,753									2,707,121
537.60 - Conservation/Resource Management - Capital Outlay	140,753	1,735,700									1,876,453
537.80 - Conservation/Resource Management - Grants and Aids	101	81,339									81,440
541.10 - Road/Street Facilities - Personnel Services		7,689,751									7,689,751
541.30 - Road/Street Facilities - Operating Expenses		17,890,166									17,890,166
541.60 - Road/Street Facilities - Capital Outlay		23,890,750		782,024							24,672,774
541.80 - Road/Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services						3,789,248					3,789,248
542.30 - Airports - Operating Expenses						14,953,798					14,953,798
543.10 - Water - Personnel Services		515,134									515,134
543.30 - Water - Operating Expenses		345,048									345,048
543.60 - Water - Capital Outlay		433,909									433,909
543.80 - Water - Grants and Aids		90,758									90,758
544.10 - Mass Transit - Personnel Services						15,773,910					15,773,910
544.30 - Mass Transit - Operating Expenses						13,174,787					13,174,787
545.10 - Parking Facilities - Personnel Services						205,664					205,664
545.30 - Parking Facilities - Operating Expenses						1,548,978					1,548,978
549.30 - Other Transportation - Operating Expenses	78,394										78,394
552.30 - Industry Development - Operating Expenses		154,928									154,928
552.80 - Industry Development - Grants and Aids		10,434,270									10,434,270
553.10 - Veterans Services - Personnel Services	540,869										540,869
553.30 - Veterans Services - Operating Expenses	88,964										88,964
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services		749,298									749,298
554.30 - Housing and Urban Development - Operating Expenses		4,686,851									4,686,851
554.60 - Housing and Urban Development - Capital Outlay		730,076									730,076
554.80 - Housing and Urban Development - Grants and Aids	4,727,000	444,858									5,171,858
559.10 - Other Economic Development - Personnel Services	705,357	248,352									953,709
559.30 - Other Economic Development - Operating Expenses	1,906,751	16,044,242									17,950,993
559.60 - Other Economic Development - Capital Outlay		652,498									652,498
559.80 - Other Economic Development - Grants and Aids											0
562.10 - Health - Personnel Services		2,171,151									2,171,151
562.30 - Health - Operating Expenses	737,234	3,824,798									4,562,032
562.60 - Health - Capital Outlay	43,708	273,817									317,525
562.80 - Health - Grants and Aids	1,266,067	163,428									1,429,495





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	3,486,092										3,486,092
564.10 - Public Assistance - Personnel Services	902,787	180,665									1,083,452
564.30 - Public Assistance - Operating Expenses	2,364,892	1,303,204									3,668,096
564.80 - Public Assistance - Grants and Aids	2,129,392										2,129,392
569.10 - Other Human Services - Personnel Services	542,334	322,041									864,375
569.30 - Other Human Services - Operating Expenses	78,624	645,666									724,290
569.80 - Other Human Services - Grants and Aids	327,555										327,555
571.10 - Libraries - Personnel Services		9,673,280									9,673,280
571.30 - Libraries - Operating Expenses		6,741,064		419							6,741,483
571.60 - Libraries - Capital Outlay		414,898		72,980							487,878
572.10 - Parks/Recreation - Personnel Services	9,779,167	484,161									10,263,328
572.30 - Parks/Recreation - Operating Expenses	10,380,362	1,799,124									12,179,486
572.60 - Parks/Recreation - Capital Outlay	640,938	13,672,336		6,166,741							20,480,015
572.80 - Parks/Recreation - Grants and Aids	18,918	775									19,693
573.10 - Cultural Services - Personnel Services	237,062										237,062
573.30 - Cultural Services - Operating Expenses	15,029	4,975									20,004
573.80 - Cultural Services - Grants and Aids	611,758										611,758
574.30 - Special Events - Operating Expenses											0
574.80 - Special Events - Grants and Aids											0
575.10 - Special Facilities - Personnel Services		2,650,065									2,650,065
575.30 - Special Facilities - Operating Expenses		4,074,432		175							4,074,607
575.60 - Special Facilities - Capital Outlay		209,768		2,760,128							2,969,896
575.80 - Special Facilities - Grants and Aids		14,566									14,566
579.80 - Other Culture/Recreation - Grants and Aids		2,599,646									2,599,646
581.90 - Interfund Transfers Out - Other Uses	37,845,745	61,319,151		4,308,260		109,543	347,983				103,930,682
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses										931,134	931,134
591.90 - Non-Operating Interest Expense - Other Uses						1,207,361					1,207,361
601.30 - Court Administration - Operating Expenses	103,951										103,951
602.10 - State Attorney Administration - Personnel Services	78,194										78,194
602.30 - State Attorney Administration - Operating Expenses	517,826										517,826
602.60 - State Attorney Administration - Capital Outlay	13,797										13,797
603.30 - Public Defender Administration - Operating Expenses	570,872										570,872
603.60 - Public Defender Administration - Capital Outlay	67,315										67,315
603.80 - Public Defender Administration - Grants and Aids	91,459										91,459
604.10 - Clerk of Court Administration - Personnel Services										1,378,268	1,378,268
604.30 - Clerk of Court Administration - Operating Expenses	379,521									405,664	785,185
604.60 - Clerk of Court Administration - Capital Outlay	206										206
604.80 - Clerk of Court Administration - Grants and Aids	2,015,601										2,015,601
607.10 - Appeals - Personnel Services										58,679	58,679
607.30 - Appeals - Operating Expenses										143	143
608.10 - Jury Management - Personnel Services										179,216	179,216
608.30 - Jury Management - Operating Expenses										108,603	108,603
614.10 - Clerk of Court - Personnel Services										1,379,111	1,379,111
614.30 - Clerk of Court - Operating Expenses										44,058	44,058
617.30 - Court Interpreters - Operating Expenses	9,758										9,758
622.10 - Drug Court - Personnel Services	414,176										414,176
622.30 - Drug Court - Operating Expenses	66,815										66,815
623.10 - Pre-Trial Release - Personnel Services	1,460,061										1,460,061



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
623.30 - Pre-Trial Release - Operating Expenses	70,682										70,682
634.10 - Clerk of Court - Personnel Services										1,185,693	1,185,693
634.30 - Clerk of Court - Operating Expenses										19,492	19,492
654.10 - Clerk of Court - Personnel Services										1,603,200	1,603,200
654.30 - Clerk of Court - Operating Expenses										16,679	16,679
674.10 - Clerk of Court - Personnel Services										393,305	393,305
674.30 - Clerk of Court - Operating Expenses										16,671	16,671
685.30 - Guardian ad Litem - Operating Expenses	27,184										27,184
685.80 - Guardian ad Litem - Grants and Aids	28,204										28,204
689.10 - Other Circuit Court-Juvenile - Personnel Services	270,689										270,689
689.30 - Other Circuit Court-Juvenile - Operating Expenses	53,369										53,369
694.10 - Clerk of Court - Personnel Services										568,121	568,121
694.30 - Clerk of Court - Operating Expenses										2,097	2,097
704.30 - Public Guardian - Operating Expenses	126,000										126,000
711.10 - Courthouse Security - Personnel Services	11,078,728										11,078,728
711.30 - Courthouse Security - Operating Expenses	1,301,351										1,301,351
711.60 - Courthouse Security - Capital Outlay	74,091										74,091
712.10 - Courthouse Facilities - Personnel Services	635,374										635,374
712.30 - Courthouse Facilities - Operating Expenses	1,711,531										1,711,531
712.60 - Courthouse Facilities - Capital Outlay	974,675										974,675
712.80 - Courthouse Facilities - Grants and Aids	1,505										1,505
713.10 - Information Systems - Personnel Services	232,443									1,555,861	1,788,304
713.30 - Information Systems - Operating Expenses	60,432									980,566	1,040,998
713.60 - Information Systems - Capital Outlay	3,237									54,614	57,851
714.10 - Public Law Library - Personnel Services										500,652	500,652
714.30 - Public Law Library - Operating Expenses	702,269									293,258	995,527
714.60 - Public Law Library - Capital Outlay											0
715.30 - Legal Aid - Operating Expenses	896,000										896,000
716.30 - Clerk of Court Related Technology - Operating Expenses										911,488	911,488
716.60 - Clerk of Court Related Technology - Capital Outlay										400,959	400,959
719.10 - Other Operating Court Costs - Personnel Services	246,340										246,340
719.30 - Other Operating Court Costs - Operating Expenses	219,103										219,103
724.10 - Clerk of Court - Personnel Services										1,218,392	1,218,392
724.30 - Clerk of Court - Operating Expenses										26,942	26,942
744.10 - Clerk of Court - Personnel Services										581,397	581,397
744.30 - Clerk of Court - Operating Expenses										11,478	11,478
752.80 - Alternative Dispute Resolutions - Grants and Aids	10,525										10,525
764.10 - Clerk of Court - Personnel Services										1,756,031	1,756,031
764.30 - Clerk of Court - Operating Expenses										19,067	19,067
Grand Total	263,048,755	269,716,072	25,073,115	22,629,743		88,898,741	60,745,914	117,523		18,868,116	749,097,979

**Data Element Worksheet Report for FYE: 2018, Volusia**



**Affiliates Report for FYE 2018**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Volusia County	Independently Reported	\$35,113	\$173,303	\$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$3,380,767	\$2,578,094	\$0
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$12,661,141	\$12,661,141	\$285,049,000
Special District - Volusia County Industrial Development Authority	Independently Reported	\$75,823	\$2,550	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$27,825,875	\$25,914,060	\$0
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$134,784	\$134,784	\$0