

Unit Information

Unit Type: County

Year: 2017

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/12/2018

Audit Received Date: 5/8/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$8,325,877

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/13/2018

Auditor Name: Powell & Jones CPA

Address:

1359 SW MAIN BLVD.
LAKE CITY, FL. 32025

Certification

Chief Financial Officer

Name: Brent X. Thurmond

Title: Clerk of Court

Chairman/Elected Official

Name: Ralph Thomas

Title: Comission Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,522,354										8,522,354
312100 - Local Option Taxes		160,437									160,437
312300 - County Ninth-Cent Voted Fuel Tax		135,922									135,922
312410 - First Local Option Fuel Tax		1,887,900									1,887,900
312600 - Discretionary Sales Surtaxes				2,371,962							2,371,962
314100 - Utility Service Tax - Electricity	1,392,109										1,392,109
315000 - Communications Service Tax (Chapter 202)	760,512										760,512
316000 - Local Business Tax (Chapter 205)	26,790										26,790
325200 - Special Assessments - Charges for Public Services		1,133,339									1,133,339
329000 - Other Permits, Fees & Special Assessments		66,912									66,912
331200 - Federal Grant - Public Safety		89,856									89,856
331350 - Federal Grant - Sewer/Wastewater		333,722									333,722
331500 - Federal Grant - Economic Environment		323,596				996,161					1,319,757
331650 - Federal Grant - Child Support Reimbursement		47,195									47,195
331900 - Federal Grant - Other		42,852									42,852
333000 - Federal Payments In Lieu Of Taxes	768,217										768,217
334200 - State Grant - Public Safety		192,233									192,233
334340 - State Grant - Garbage/Solid Waste						73,977					73,977
334350 - State Grant - Sewer/Wastewater				25,000		3,058,670					3,083,670
334390 - State Grant - Other Physical Environment				85,259							85,259
334410 - State Grant - Airport Development		62,088									62,088
334490 - State Grant - Other Transportation				2,020,755							2,020,755
334610 - State Grant - Health or Hospitals		46,540									46,540
334690 - State Grant - Other Human Services	1,703										1,703
334700 - State Grant - Culture/Recreation	62,568	5,000		2,625							70,193
334820 - Article V Clerk of Court Trust Fund		156,345									156,345
335120 - State Revenue Sharing - Proceeds	720,364										720,364
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,808										14,808
335140 - State Revenue Sharing - Mobile Home Licenses	6,222										6,222
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,108										4,108
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,878,858										3,878,858
335190 - State Revenue Sharing - Other General Government	96										96
335490 - State Revenue Sharing - Other Transportation		29,208									29,208
338000 - Shared Revenue From Other Local Units		42,653									42,653
341100 - Service Charge - Recording Fees	130,288										130,288
341300 - Administrative Service Fees	37,367										37,367
341510 - Fees remitted to County from Tax Collector	271,863	88,310									360,173
341520 - Fees remitted to County from Sheriff		247,319									247,319
341540 - Fees remitted to County from Clerk of County Court		185,985									185,985
341800 - County Officer Commission and Fees	718,257										718,257
341900 - Other General Government Charges and Fees	141,894										141,894
342100 - Service Charge - Law Enforcement Services	97,978	576,326									674,304
342300 - Service Charge - Housing for Prisoners		3,032,879									3,032,879

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees	745,714										745,714
343300 - Service Charge - Water Utility						42,753					42,753
343400 - Service Charge - Garbage/Solid Waste						2,339,623					2,339,623
343500 - Service Charge - Sewer/Wastewater Utility						2,403,080					2,403,080
344100 - Service Charge - Airports	4,052										4,052
344200 - Service Charge - Water Ports and Terminals	2,034										2,034
347100 - Service Charge - Libraries	14,546	10,171									24,717
347200 - Service Charge - Parks and Recreation	125,113	75,063									200,176
347400 - Service Charge - Special Events	15,414	24,666									40,080
347500 - Service Charge - Special Recreation Facilities	3,911										3,911
348120 - County Court Criminal - Service Charges	62,332	2,023									64,355
348130 - County Court Criminal - Court Costs		2,022									2,022
348230 - Circuit Court Criminal - Court Costs		258									258
348320 - County Court Civil - Service Charges		62,735									62,735
348340 - County Court Civil - Non-Local Fines and Forfeitures		70,570									70,570
348530 - Traffic Court - Court Costs		145,486									145,486
348710 - Probate Court - Filing Fees		19,350									19,350
348720 - Probate Court - Service Charges		938									938
348880 - Probation/Alternatives		19									19
348921 - Court Innovations/Local Requirements		183,148									183,148
349000 - Other Charges for Services		11,135									11,135
351100 - Judgments and Fines - As Decided by County Court Criminal		43,495									43,495
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		2,173									2,173
351500 - Judgments and Fines - As Decided by Traffic Court	389	17,997									18,386
351900 - Judgments and Fines - Other Court Ordered		25,487									25,487
352000 - Fines - Library	2,502										2,502
354000 - Fines - Local Ordinance Violation	69,911										69,911
359000 - Other Judgments, Fines and Forfeits	600										600
361100 - Interest	96,769	15,824		819		6,732					120,144
366000 - Contributions and Donations from Private Sources	6,806	100		5,247		19,055					31,208
369900 - Other Miscellaneous Revenues	81,714	3,939		-12,943		20,596					93,306
381000 - Inter-Fund Group Transfers In	16,679,499	9,726,087		78,179		747,205					27,230,970
384000 - Debt Proceeds		664,080									664,080
388100 - Sale of General Capital Asset		540,000		367,070		6,690					913,760
Grand Total	35,914,162	20,533,383		4,943,973		9,714,542					71,106,060

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	283,924										283,924
511.30 - Legislative - Operating Expenses	40,688			25,000							65,688
512.10 - Executive - Personnel Services	713,534										713,534
512.30 - Executive - Operating Expenses	36,542										36,542

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.60 - Executive - Capital Outlay				29,029							29,029
513.10 - Financial and Administrative - Personnel Services	625,380										625,380
513.30 - Financial and Administrative - Operating Expenses	1,158,424										1,158,424
513.60 - Financial and Administrative - Capital Outlay	20,423										20,423
514.30 - Legal Counsel - Operating Expenses	363,008										363,008
515.10 - Comprehensive Planning - Personnel Services	260,550										260,550
515.30 - Comprehensive Planning - Operating Expenses	35,710										35,710
519.10 - Other General Government - Personnel Services	2,227,860	39,578									2,267,438
519.30 - Other General Government - Operating Expenses	665,794	60,541		5,604							731,939
519.60 - Other General Government - Capital Outlay	125,693										125,693
521.10 - Law Enforcement - Personnel Services	4,750,577	672,676									5,423,253
521.30 - Law Enforcement - Operating Expenses	669,461	275,343									944,804
521.60 - Law Enforcement - Capital Outlay	241,126	472,860									713,986
522.10 - Fire Control - Personnel Services		853,754									853,754
522.30 - Fire Control - Operating Expenses		451,998		35,203							487,201
522.60 - Fire Control - Capital Outlay				539,323							539,323
523.10 - Detention/Corrections - Personnel Services	3,057,157										3,057,157
523.30 - Detention/Corrections - Operating Expenses	1,961,374										1,961,374
524.10 - Protective Inspections - Personnel Services	402,705										402,705
524.30 - Protective Inspections - Operating Expenses	58,979										58,979
524.60 - Protective Inspections - Capital Outlay	26,028										26,028
525.10 - Emergency and Disaster Relief - Personnel Services		19,926									19,926
525.30 - Emergency and Disaster Relief - Operating Expenses		83,269									83,269
526.10 - Ambulance and Rescue Services - Personnel Services	1,807,477										1,807,477
526.30 - Ambulance and Rescue Services - Operating Expenses	274,611	3,799		23,898							302,308
526.60 - Ambulance and Rescue Services - Capital Outlay				215,557							215,557
527.30 - Medical Examiners - Operating Expenses	58,363										58,363
533.30 - Water Utility Services - Operating Expenses						77,356					77,356
534.30 - Garbage/Solid Waste - Operating Expenses						2,269,466					2,269,466
534.70 - Garbage/Solid Waste - Debt Service						27,311					27,311
535.30 - Sewer/Wastewater Services - Operating Expenses						1,705,711					1,705,711
535.70 - Sewer/Wastewater Services - Debt Service						12,504					12,504
537.10 - Conservation/Resource Management - Personnel Services	113,512										113,512
537.30 - Conservation/Resource Management - Operating Expenses	25,604			2,632		20,000					48,236
537.60 - Conservation/Resource Management - Capital Outlay				69,127							69,127
541.30 - Road/Street Facilities - Operating Expenses		1,838,269		123,138							1,961,407
541.60 - Road/Street Facilities - Capital Outlay		881,055		2,786,932							3,667,987
541.70 - Road/Street Facilities - Debt Service		647,100		85,053							732,153
542.30 - Airports - Operating Expenses	2,051	62,088									64,139
552.30 - Industry Development - Operating Expenses		175									175
553.10 - Veterans Services - Personnel Services	45,196										45,196
553.30 - Veterans Services - Operating Expenses	3,342										3,342
554.30 - Housing and Urban Development - Operating Expenses		565,779									565,779
562.10 - Health - Personnel Services	223,217										223,217
562.30 - Health - Operating Expenses	475,697	52,684									528,381
562.60 - Health - Capital Outlay	20,750	8,975		26,029							55,754
564.30 - Public Assistance - Operating Expenses	89,101										89,101
569.30 - Other Human Services - Operating Expenses	995										995

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.60 - Other Human Services - Capital Outlay				14,120							14,120
571.10 - Libraries - Personnel Services	277,576										277,576
571.30 - Libraries - Operating Expenses	80,922										80,922
571.60 - Libraries - Capital Outlay				8,343							8,343
572.10 - Parks/Recreation - Personnel Services	341,151										341,151
572.30 - Parks/Recreation - Operating Expenses	243,318	155,490		38,653							437,461
572.60 - Parks/Recreation - Capital Outlay	74,947			92,142							167,089
573.30 - Cultural Services - Operating Expenses		139,289									139,289
581.90 - Interfund Transfers Out - Other Uses	14,710,330	11,056,729		686,514		777,397					27,230,970
601.10 - Court Administration - Personnel Services		56,324									56,324
601.30 - Court Administration - Operating Expenses		12,115									12,115
602.30 - State Attorney Administration - Operating Expenses		74,222									74,222
603.30 - Public Defender Administration - Operating Expenses		13,452									13,452
604.10 - Clerk of Court Administration - Personnel Services		679,044									679,044
604.30 - Clerk of Court Administration - Operating Expenses		26,394									26,394
605.10 - Judicial Support - Personnel Services		2,411									2,411
616.30 - Clinical Evaluations - Operating Expenses	55,000										55,000
682.30 - Alternative Dispute Resolutions - Operating Expenses		6,783									6,783
685.30 - Guardian ad Litem - Operating Expenses		10,768									10,768
711.30 - Courthouse Security - Operating Expenses		2,679									2,679
712.30 - Courthouse Facilities - Operating Expenses		5,955									5,955
712.70 - Courthouse Facilities - Debt Service		121,274		242,994							364,268
Grand Total	36,648,097	19,352,798		5,049,291		4,889,745					65,939,931

Data Element Worksheet Report for FYE: 2017, Wakulla

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Wakulla County Industrial Development Authority (2016)	Blended in Primary Report	\$0	\$175	\$0

