Unit Information

Year: 2016

Unit Dependency:

Name: Ms. Johnnie M Odom

Email: jodom@washingtonclerk.com

Title: Finance Director

Phone: (850) 638-6233

Address:

1331 South Blvd

Chipley, FL 32428

Contact Information

Unit Type: County

Unit Name: Washington

Unit Status: Active

Location Information

Name: Hon. Lora Bell

Title: Clerk of Circuit Court

Phone: (850) 638-6233

Address:

1331 South Blvd Chipley, FL 32428

Certification									
Chief Financial Officer	Chairman/Elected Official								
Name: Johnnie Pettis	Name: Alan Bush								
Title: Finance Director	Title: Chairman Washington County								
	Yes No								
Have You Experienced a Financial Emergenc									

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2017

Audit Received Date: 6/30/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$5,030,400

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2017

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4267 Lafayette Street Marianna, FL 32446

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,661,898	454,098									8,115,996
312100 - Local Option Taxes	701,191	1,510,629									2,211,820
312300 - County Ninth-Cent Voted Fuel Tax		139,267									139,267
312410 - First Local Option Fuel Tax		335,747									335,747
312420 - Second Local Option Fuel Tax		1,174									1,174
312600 - Discretionary Sales Surtaxes	1,534,190										1,534,190
315000 - Communications Service Tax (Chapter 202)	97,996										97,996
319000 - Other General Taxes		225									225
322000 - Building Permits		143,272									143,272
329000 - Other Permits, Fees & Special Assessments		10,814									10,814
331200 - Federal Grant - Public Safety	78,490										78,490
331500 - Federal Grant - Economic Environment		593,499									593,499
331650 - Federal Grant - Child Support Reimbursement	54,978										54,978
334100 - State Grant - General Government		9,732,466									9,732,466
334200 - State Grant - Public Safety		46,522									46,522
334340 - State Grant - Garbage/Solid Waste		120,813									120,813
334490 - State Grant - Other Transportation		3,894,928									3,894,928
334610 - State Grant - Health or Hospitals		67,453									67,453
334700 - State Grant - Culture/Recreation		80,609									80,609
335120 - State Revenue Sharing - Proceeds	537,736	,									537,736
335130 - State Revenue Sharing - Insurance Agents County	24,652										24,652
Licenses 335140 - State Revenue Sharing - Mobile Home Licenses	16,848										16,848
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,634										1,634
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	207,850										207,850
335170 - State Revenue Sharing - Cardroom Tax	41.259										41,259
335180 - State Revenue Sharing - Local Government Half-Cent	1										,
Sales Tax	916,842	728,320									1,645,162
335190 - State Revenue Sharing - Other General Government		37,486									37,486
335900 - State Revenue Sharing - Other	184,122										184,122
337200 - Local Government Unit Grant - Public Safety	106,937	137,371									244,308
337300 - Local Government Unit Grant - Physical Environment		12,000									12,000
337400 - Local Government Unit Grant - Transportation		22,125									22,125
341150 - Public Records Modernization Trust Fund		104,464									104,464
341510 - Fees remitted to County from Tax Collector	686,315										686,315
341520 - Fees remitted to County from Sheriff	55,800										55,800
341550 - Fees remitted to County from Supervisor of Elections	1,109										1,109
341560 - Fees remitted to County from Property Appraiser	751										751
341800 - County Officer Commission and Fees	125,053										125,053
341900 - Other General Government Charges and Fees	3,610										3,610
342100 - Service Charge - Law Enforcement Services		96,765									96,765
342300 - Service Charge - Housing for Prisoners	63,450										63,450
342600 - Service Charge - Ambulance Fees		1,443,259									1,443,259
342900 - Service Charge - Other Public Safety Charges and Fees	157,974	54,604									212,578
348110 - County Court Criminal - Filing Fees	964										964
348120 - County Court Criminal - Service Charges	1,455										1,455

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348130 - County C	ourt Criminal - Court Costs	144										144
348140 - County Co Forfeitures	ourt Criminal - Non-Local Fines and	6,143										6,143
348210 - Circuit Co	ourt Criminal - Filing Fees	30										30
348220 - Circuit Co	ourt Criminal - Service Charges	4,729	12,837									17,566
	ourt Criminal - Court Costs	14,494										14,494
348240 - Circuit Co Forfeitures	ourt Criminal - Non-Local Fines and	38,172										38,172
348310 - County C	ourt Civil - Filing Fees	42,843										42,843
348320 - County C	ourt Civil - Service Charges	6,463										6,463
348410 - Circuit Co	ourt Civil - Filing Fees	7,919										7,919
348420 - Circuit Co	ourt Civil - Service Charges	16,731										16,731
348440 - Circuit Co	ourt Civil - Non-Local Fines and Forfeitures	41,513										41,513
348480 - Circuit Co	ourt Civil - Fees and Service Charges	800										800
348520 - Traffic Co	ourt - Service Charges	11,904										11,904
348530 - Traffic Co	ourt - Court Costs	50,199										50,199
348610 - Juvenile (Court - Filing Fees	305										305
348620 - Juvenile (Court - Service Charges	298										298
348630 - Juvenile (Court - Court Costs	90,246										90,246
348710 - Probate C	Court - Filing Fees	16,925										16,925
348720 - Probate C	Court - Service Charges	6,363										6,363
348931 - Traffic Su	ircharge		125,275									125,275
349000 - Other Cha	arges for Services	561										561
356000 - State Fine	es and Forfeits	3,259										3,259
359000 - Other Jud	Igments, Fines and Forfeits	3,351										3,351
361100 - Interest		947	15,992	55								16,994
362000 - Rents and	d Royalties	98,151										98,151
369900 - Other Mis	cellaneous Revenues	257,767	251,398									509,165
381000 - Inter-Fund	d Group Transfers In	286,859	1,675,608	722,754								2,685,221
	Grand Total	14,270,220	21,849,020	722,809								36,842,049

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	371,840			_							371,840
512.10 - Executive - Personnel Services	439,978										439,978
512.30 - Executive - Operating Expenses	28,259										28,259
513.10 - Financial and Administrative - Personnel Services	1,012,821										1,012,821
513.30 - Financial and Administrative - Operating Expenses	966,240										966,240
513.60 - Financial and Administrative - Capital Outlay	55,123	16,432									71,555
514.30 - Legal Counsel - Operating Expenses	70,075										70,075
515.10 - Comprehensive Planning - Personnel Services	32,847										32,847
515.30 - Comprehensive Planning - Operating Expenses	23,490										23,490
517.30 - Debt Service Payments - Operating Expenses			289								289
517.70 - Debt Service Payments - Debt Service			722,754								722,754

numbernumb	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
51880 Obser General Covernmet - Copatrol Expenses1,200,207111,200,2071,200,203201.10 - Lar e Enforment - Copatrol Expenses1,202,204111,200,2031,200,203202.10.17 - Encormed Enviros20,40,721111,200,2032,200,2031,200,2032,200,203 <td>519.10 - Other General Government - Personnel Services</td> <td>269,180</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>269,180</td>	519.10 - Other General Government - Personnel Services	269,180										269,180
22.10 - Lus druitonent - Formal Services 120, 949 120, 949 23.10 - Lus druitonent - Operating Expenses 120, 194 120, 194 23.10 - The Control - Poreating Expenses 120, 194 32, 30, 194 23.10 - The Control - Operating Expenses 989, 37 34, 42, 30 23.10 - Detection - Control - Poreating Expenses 999, 37 36, 30, 50 23.10 - Detection - Control - Poreating Expenses 999, 37 36, 30, 70 23.10 - Detection - Control - Poreating Expenses 999, 47, 30 36, 30, 70 23.10 - Detection - Control - Poreating Expenses 990, 40, 30, 30 36, 30, 70, 70 36, 30, 70, 70, 70, 70, 70, 70, 70, 70, 70, 7	519.30 - Other General Government - Operating Expenses	1,375,414	10,199									1,385,613
bit 20control <th< td=""><td>519.60 - Other General Government - Capital Outlay</td><td></td><td>7,057,849</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>7,057,849</td></th<>	519.60 - Other General Government - Capital Outlay		7,057,849									7,057,849
Siz B3- Use Enformed - Optional OutlayS9.91A A3.73A A4.43AA A4.43A A4.43A A4.43A A4.43A A4.43A A4.43A A4.43A A4.43A A4.43A A4.43A 	521.10 - Law Enforcement - Personnel Services	1,809,997										1,809,997
20.10 Fine Control. Personnel Services 98.43/ 98.43/ 22.30 - Fine Control. Operating Express 895.275 88.575 22.30 - The Control. Operating Express 895.275 73.307 88.578 25.30 - Detexticut Correctors - Detexting Express 99.578 73.307 88.578 25.40 - Prunctive Impectors - Detexting Express 86.578 86.578 25.00 - Entrogrom, and Dataster Heild - Personal Bervices 28.607 86.578 25.00 - Andunutors and Recus Bervices - Detraing Express 248.60 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172 90.6172	521.30 - Law Enforcement - Operating Expenses	1,202,184										1,202,184
12.2.9. Fins Carterio - Construing Expenses144.4.29MMM	521.60 - Law Enforcement - Capital Outlay	53,915										53,915
b23.0 Deamtine/Considence Personnel Services869.37Image: Service Personnel Services869.37523.0 Deamtine/Considence Personnel Services619.3763.37Image: Service Personnel Services619.37525.0 Image: normal matchine Desarvices226.397Image: Service Personnel Services226.397Image: Service Personnel Services226.397525.0 Image: normal matchine Desarvices290.612Image: Service Personnel Services290.612Image: Service Personnel Services290.612525.0 Image: normal matchine Services90.612Image: Service Personnel Services90.612Image: Service Personnel Services177.610526.0 Image: Normal matchine Services90.612Image: Service Personnel Services177.610Image: Service Personnel Services177.610526.0 Image: Normal matchine Services91.026119.843Image: Service Personnel Services110.600119.843527.0 Image: Normal matchine Services91.026119.843Image: Service Personnel Services119.843523.0 Arbuindone Resource Normal Express91.026Image: Service Personnel Services119.843524.0 Contractine Resource Normal Matchines119.843Image: Service Personnel Services119.843524.0 Contractine Resource Normal Matchines91.926Image: Service Personnel Services119.843524.0 Contractine Resource Normal Matchines119.843Image: Service Personnel Services119.843524.10 Contractine Resource Normal Matchines119.843Image: Service Personnel Services119.843525.10 Contractine Resou	522.10 - Fire Control - Personnel Services		28,432									28,432
53.31 - Density Concessions operating Expresses 19.257 47.04 67.04 67.04 67.04 67.04 67.04 67.04 67.04 67.04 67.04 67.04 <td>522.30 - Fire Control - Operating Expenses</td> <td></td> <td>494,429</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>494,429</td>	522.30 - Fire Control - Operating Expenses		494,429									494,429
524.10 - Practice Inspections - Personel Services 24.704 0 0 14704 524.30 - Practice Inspections - Personel Services 228.307 0 0 228.307 525.10 - Emergency and Disaster Relief - Personel Services 228.307 0 0 228.307 525.10 - Emergency and Disaster Relief - Personel Services 245.810 400.102 0 400.419.442 526.10 - Annubance and Rescue Services - Operating Expenses 275.104 0 0 90.6182 527.10 - Other Jubits Safety - Personnel Services 317.001 0 0 0.017.111,111,111 0 0 0 0.017.111,111,111,111 0 0 0.017.111,111,111,111,111,111,111,111,111,1	523.10 - Detention/Corrections - Personnel Services	856,375										856,375
32.33 - Protective Inspections - Operating Expenses 246.091 71.2 - Energing and Dissers Relial - Operating Expenses 246.091 712.2	523.30 - Detention/Corrections - Operating Expenses	619,257	63,387									682,644
bits 0 mergency and Disser Relat - Personnel Services 228, 307 M	524.10 - Protective Inspections - Personnel Services		47,004									47,004
bitsDescription<	524.30 - Protective Inspections - Operating Expenses		86,378									86,378
528.10.4.anbuignes and Resuse Services - Operating Expenses 776.10 0 0 776.10 528.30.4.Anbuignes and Resuse Services - Operating Expenses 776.10 0 0 776.10 528.30.4.Anbuignes and Resuse Services - Operating Expenses 31.00 0 0 0 111.161 528.10.0.10114 (Nates - Operating Expenses 31.00 0	525.10 - Emergency and Disaster Relief - Personnel Services		226,307									226,307
528.10.4.anbuignes and Resuse Services - Operating Expenses 776.10 0 0 776.10 528.30.4.Anbuignes and Resuse Services - Operating Expenses 776.10 0 0 776.10 528.30.4.Anbuignes and Resuse Services - Operating Expenses 31.00 0 0 0 111.161 528.10.0.10114 (Nates - Operating Expenses 31.00 0	525.30 - Emergency and Disaster Relief - Operating Expenses	245,691	174,251									419,942
58.30. Anbulance and Resus Genetices - Operating Expenses 776,104 Image: Constraint of Constraint Constraint of Constraint Constra	526.10 - Ambulance and Rescue Services - Personnel Services		906,162									906,162
523 10 Other Public Safety - Denomel Services 31,608 61,785 6 61,785 6 61,785	526.30 - Ambulance and Rescue Services - Operating Expenses											
523 10 Other Public Safety - Denomel Services 31,608 61,785 6 61,785 6 61,785	526.60 - Ambulance and Rescue Services - Capital Outlay		121,181									121,181
S23.0 - Other Public Safety - Operating Expenses161617.951010101010115.42S43.1 - Contrage/Solid Water - Personel Services35.904118.843111114.866114.8		31.608	,									
53.410 - cartage/Sold Wast - Personnel Services 35.040 119.843 119.843 53.430 - cartage/Sold Wast - Personnel Services 35.040 78.962 114.843 537.30 - Conservation/Resource Management - Operating Expanses 31.94 47.104 539.30 - Conservation/Resource Management - Operating Expanses 31.92 47.104 539.30 - Other Physical Environment - Operating Expanses 31.926 31.928 541.10 - Road/Street Facilities - Operating Expanses 3.324.461 3.324.461 552.01 - Industy Development - Operating Expanses 14.920 3.324.461 3.324.461 553.10 - Veterans Services - Personnel Services 31.503 3.324.461 553.10 - Veterans Services - Operating Expenses 3.704 3.324.461 <t< td=""><td>-</td><td>. ,</td><td>61,795</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-	. ,	61,795									
534.30 - clan.age/Solid Waste - Operating Expenses 35,90/ 78,962 0 0 0 0 114,866 Services 537.01 - Conservation/Resource Management - Operating 115,452 0 0 0 114,866 Services 37.30 - Conservation/Resource Management - Operating Expenses 31,981 0 0 114,866 Say 30 - Other Physical Environment - Operating Expenses 31,981 0 0 0 1,328,80 S41.00 - Road/Street Facilities - Operating Expenses 1,328,800 0 0 0 1,328,807 S41.00 - Road/Street Facilities - Operating Expenses 4,458,725 0 0 0 1,328,807 S52.30 - Industry Development - Operating Expenses 99,175 0 0 0 9,9175 S53.30 - Veterans Services - Operating Expenses 31,03 0 0 0 9,9175 S53.30 - Veterans Services - Operating Expenses 32,04 0 0 0 3,863 S53.30 - Veterans Services - Operating Expenses 32,07 0 0 0 3,865 S65.30 - Other Expenses 33,030 32,044 0 0												
537.10 - Conservation/Resource Management - Personnel 115,452 Image and the second se		35.904										
537.30 - Conservation/Resource Management - Operating Expenses 47,104	537.10 - Conservation/Resource Management - Personnel		. 0,002									
533.30 - Other Physical Environment - Operating Expenses 31,981 I I 1,326,890 I I I 1,326,890 I I I 1,326,890 I I I 1,326,890 I	537.30 - Conservation/Resource Management - Operating	47,104										47,104
541.10 - Road/Street Facilities - Personnel Services 1,326,890 1 1,326,890 1,326,890 541.30 - Road/Street Facilities - Operating Expenses 4,458,725 1 1 4,458,725 541.00 - Road/Street Facilities - Capital Outpy 3,324,461 1 1 4,458,725 552.30 - Industry Development - Personnel Services 114,920 3,224,461 1 1 147,386 552.30 - Industry Development - Operating Expenses 51,03 1 1 1 147,386 553.10 - Veterans Services - Operating Expenses 31,503 1 1 1 1 3,324,461 1 1 3,326 1 3,368 1 3,368 1 3,368 1 3,368 1 3,368 3,368 1 3,368 1 3,368 1 3,368 3,368 1 3,368 1 3,368 1 3,368 1 3,324,413 1 1 3,368 3,368 1 3,368 1 3,368 1 3,368 1 3,368 1 3,368 1 3,368 1 3,368 1 1,363 1 <	•	31.981										31.981
541.30 - Road/Street Facilities - Operating Expenses 4,458,725 4,458,725 541.60 - Road/Street Facilities - Capital Outlay 3,324,461 3,324,461 3,323 3,31,503 3,323 3,32,345 3,324,461 3,324,461 3,324,461 3,324,461 3,32,345 3,324,461 3,324,461 3,324,461 3,324,461 3,32,461 3,32,461 3,32,461 3,32,461 3,32,461 3,32,461 3,32,461 3,32,443 3,32,461 3,32,443 <			1.326.890									
541.60 - Road/Street Facilities - Capital Outlay 3,324,461 Image: Capital Outlay 3,324,461 552.00 - Industry Development - Personnel Services 114,920 32,466 Image: Capital Outlay 147,386 552.30 - Industry Development - Operating Expenses 59,175 Image: Capital Outlay 147,386 Image: Capital Outlay 147,386 553.10 - Veterans Services - Personnel Services 31,503 Image: Capital Outlay 1mage: Capi												
552.10 - Industry Development - Personnel Services 114,920 32,466 0 147,366 552.30 - Industry Development - Operating Expenses 31,503 0 0 659,175 553.10 - Veterans Services - Personnel Services 31,503 0 0 0 31,503 553.30 - Veterans Services - Operating Expenses 2,701 0 0 0 33,865 564.30 - Housing and Urban Development - Operating Expenses 8,180 824,443 0 0 832,623 559.30 - Other Economic Development - Operating Expenses 87,565 0 0 87,565 563.30 - Mental health - Operating Expenses 639,293 32,349 0 0 87,665 563.30 - Mental Health - Operating Expenses 639,293 32,349 0 0 0 87,665 571.10 - Libraries - Personnel Services 285,605 0 0 0 285,605 0 0 147,386 571.30 - Libraries - Deptaring Expenses 3,500 124,693 0 0 282,505 0 148,193 571.30 - Libraries - Personnel Services 11,455 0 0 282,505 0												
552.30 - Industry Development - Operating Expenses 31,503 Image: Control of the	· · ·	114.920										
553.10 - Veterans Services - Personnel Services 31,503 Image: Constraint of the services of the service	· · ·	,										
553.30 - Veterans Services - Operating Expenses 2,701 554.10 - Housing and Urban Development - Personnel Services 33,685 554.30 - Housing and Urban Development - Operating Expenses 8,180 824,443 559.30 - Other Economic Development - Operating Expenses 87,565 562.30 - Health - Operating Expenses 533,239 554.30 - Mental Health - Operating Expenses 533,239 563.30 - Mental Health - Operating Expenses 69,916 571.30 - Libraries - Operating Expenses 69,916 571.30 - Libraries - Operating Expenses 3,500 171.00 - Libraries - Operating Expenses 21,651 171.00 - Libraries - Operating Expenses 66,200 175.10 - Special Facilitities - Personnel Services 126		31,503										
554.10 - Housing and Urban Development - Operating Expenses 33,685 33,685 554.30 - Housing and Urban Development - Operating Expenses 81,80 824,443 832,623 559.30 - Other Economic Development - Operating Expenses 87,565 87,565 562.30 - Health - Operating Expenses 533,239 32,349 87,565 563.30 - Mental Health - Operating Expenses 69,916 89,916 571.10 - Libraries - Personnel Services 285,605 285,605 571.30 - Libraries - Operating Expenses 33,600 124,693 128,193 571.10 - Libraries - Det Service 11,455 128,193 571.10 - Special Events - Personnel Services 31,647 31,647 574.10 - Special Events - Operating Expenses 66,200 31,647												
554.30 - Housing and Urban Development - Operating Expenses 8,180 824,443 832,623 559.30 - Other Economic Development - Operating Expenses 533,239 32,349 87,565 563.30 - Mentalth - Operating Expenses 533,239 32,349 565,588 563.30 - Mental Health - Operating Expenses 69,916 567,588 571.10 - Libraries - Personnel Services 285,605 285,605 571.30 - Libraries - Det Service 11,455 128,193 574.10 - Special Events - Personnel Services 31,647 31,457 574.30 - Special Events - Operating Expenses 66,200 31,457 574.30 - Special Events - Operating Expenses 66,200 31,457 574.30 - Special Facilities - O												,
59.30 - Other Economic Development - Operating Expenses 87,565 562.30 - Health - Operating Expenses 533,239 32,349 565,588 563.30 - Mental Health - Operating Expenses 69,916 69,916 571.10 - Libraries - Personnel Services 285,605 69,916 571.30 - Libraries - Operating Expenses 3,500 124,693 285,605 572.30 - Parks/Recreation - Operating Expenses 21,651 70,701 11,455 574.10 - Special Events - Personnel Services 31,647 31,647 574.30 - Special Events - Operating Expenses 66,200 31,647 574.30 - Special Events - Operating Expenses 66,200 31,647 574.30 - Special Events - Operating Expenses 126,397 66,200 575.30			824,443									,
562.30 - Health - Operating Expenses 533,239 32,349 Image: Constraint of the con												
563.30 - Mental Health - Operating Expenses 69.916 Image: Constraint of Constraint Constraint of Constraint of Constraint of Constraint C		533 239										
571.10 - Libraries - Personnel Services285,605 <t< td=""><td></td><td></td><td>02,010</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			02,010									
571.30 Libraries - Operating Expenses3,500124,693Image: Construct of the construct		00,010	285 605									
571.70 - Libraries - Debt Service11,45511,45511,455572.30 - Parks/Recreation - Operating Expenses21,65170,70111,455572.30 - Parks/Recreation - Operating Expenses21,65170,70192,352574.10 - Special Events - Operating Expenses31,64731,647574.30 - Special Events - Operating Expenses66,20066,200575.10 - Special Facilities - Personnel Services126,39766,200575.30 - Special Facilities - Operating Expenses70,949126,397575.30 - Special Facilities - Operating Expenses70,949126,397575.30 - Special Facilities - Operating Expenses1,879,125806,0962,685,221601.10 - Court Administration - Personnel Services35,53635,536601.30 - Court Administration - Operating Expenses68,23826,082		3 500										
572.30 - Parks/Recreation - Operating Expenses21,65170,70192,352574.10 - Special Events - Personnel Services31,64731,647574.30 - Special Events - Operating Expenses66,20066,200575.10 - Special Facilities - Personnel Services126,39766,200575.30 - Special Facilities - Operating Expenses70,949126,397575.30 - Special Facilities - Operating Expenses70,949126,397575.30 - Special Facilities - Operating Expenses70,949126,397575.30 - Special Facilities - Operating Expenses1,879,125806,0962,685,221601.10 - Court Administration - Personnel Services35,53635,53635,536601.30 - Court Administration - Operating Expenses68,23826,08235,536601.30 - Court Administration - Operating Expenses68,23826,082 <t< td=""><td></td><td>0,000</td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		0,000	,									
574.10 - Special Events - Personnel Services31,647574.30 - Special Events - Operating Expenses66,200675.10 - Special Facilities - Personnel Services126,397575.30 - Special Facilities - Operating Expenses70,949575.30 - Special Facilities - Operating Expenses70,949581.90 - Interfund Transfers Out - Other Uses1,879,125806,0966601.30 - Court Administration - Personnel Services68,23826,82326,082601.30 - Court Administration - Operating Expenses68,23826,82326,082601.30 - Court Administration - Operating Expenses68,238601.30 - Court Administration - Operating Expenses68,23826,82326,082601.30 - Court Administration - Operating Expenses68,23826,82326,08226,82326,08226,82326,08226,82326,08226,82326,08226,82326,08226,82326,08226,82326,08226,82326,82326,82326,82326,82326,82326,82326,82326,82326,823 </td <td></td> <td>21 651</td> <td></td>		21 651										
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601.30 - Court Administration - Operating Expenses 68,238 26,082 Image: Court Administration - Operating Expenses 694,320 94,320		1,079,120										
		68 239										
	602.30 - State Attorney Administration - Operating Expenses	30,795	20,002								+	94,320 30,795

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defend	ler Administration - Operating Expenses	24,763										24,763
604.10 - Clerk of Court	Administration - Personnel Services	59,810										59,810
604.30 - Clerk of Court	Administration - Operating Expenses		11,839									11,839
608.10 - Jury Manager	nent - Personnel Services	11,074										11,074
608.30 - Jury Manager	nent - Operating Expenses	2,719										2,719
614.10 - Clerk of Cour	t - Personnel Services	96,806										96,806
614.60 - Clerk of Cour	t - Capital Outlay	5,404										5,404
621.30 - Public Defend	ler Conflicts - Operating Expenses	4,082										4,082
634.10 - Clerk of Court	- Personnel Services	48,917										48,917
654.10 - Clerk of Court	- Personnel Services	55,450										55,450
674.10 - Clerk of Court	- Personnel Services	7,663										7,663
694.10 - Clerk of Court	- Personnel Services	39,859										39,859
713.30 - Information Sy	ystems - Operating Expenses		19,551									19,551
724.10 - Clerk of Court	- Personnel Services	84,231										84,231
724.30 - Clerk of Court	- Operating Expenses	54,162	7,186									61,348
744.10 - Clerk of Court	- Personnel Services	69,896										69,896
764.10 - Clerk of Court	- Personnel Services	29,658										29,658
	Grand Total	13,381,875	21,813,533	723,043								35,918,451

Data Element Worksheet Report for FYE: 2016, Washington

Affiliates Report for FYE 2016

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Northwest Florida Community Hospital District	Zero Revenues And Expenditures			
Special District - Sunny Hills Units 12-15 Dependent District	Independently Reported	\$21,442	\$21,323	\$0