# Unit Information

Year: 2019

Unit Dependency:

Name: Ms. Johnnie M Pettis

Email: jpettis@washingtonclerk.com

Title: Finance Director

Phone: (850) 481-4670

1293 Jackson Avenue Chipley, FL 32428

Address:

**Contact Information** 

Unit Type: County

Unit Name: Washington

Unit Status: Active

### Location Information

Name: Hon. Lora Bell

Title: Clerk of Circuit Court

Phone: (850) 481-4638

Address:

1293 Jackson Avenue Chipley, FL 32428

# Chief Financial Officer Chairman/Elected Official Name: Johnnie Pettis Name: Tray Hawkins Title: Finance Director Title: Washington County Chairman Have You Experienced a Financial Emergency in this year? Yes No If Yes, Have You Compiled With Section 218.503(2), Florida Statues? Image: No Image: No

### AFR Details

### **Revised AFR**

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

# Long-Term Debt Information

Long-Term Debt: \$4,819,862

## Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/29/2020

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4267 Lafayette Street Marianna, FL 32447

# **Revenues Report for FYE 2019**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,765,999	459,276									8,225,275
312100 - Local Option Taxes	711,794	1,695,440									2,407,234
312300 - County Ninth-Cent Voted Fuel Tax		144,407									144,407
312410 - First Local Option Fuel Tax		355,705									355,705
312420 - Second Local Option Fuel Tax		1,032									1,032
312600 - Discretionary Sales Surtaxes	1,980,260										1,980,260
315000 - Communications Service Tax (Chapter 202)	86,840										86,840
322000 - Building Permits		213,214									213,214
323100 - Franchise Fee - Electricity	1,463,563										1,463,563
324310 - Impact Fees - Residential - Transportation		23,425									23,425
329000 - Other Permits, Fees & Special Assessments		11,390									11,390
331200 - Federal Grant - Public Safety	133,089										133,089
331490 - Federal Grant - Other Transportation		1,731,245									1,731,245
331500 - Federal Grant - Economic Environment		118,411									118,411
331650 - Federal Grant - Child Support Reimbursement		79,933									79,933
334100 - State Grant - General Government		523,331									523,331
334200 - State Grant - Public Safety		177,372									177,372
334340 - State Grant - Garbage/Solid Waste		125,620									125,620
334490 - State Grant - Other Transportation		414,710									414,710
334500 - State Grant - Economic Environment		389,121									389,121
334700 - State Grant - Culture/Recreation		183,521									183,521
335120 - State Revenue Sharing - Proceeds	562,835										562,835
335130 - State Revenue Sharing - Insurance Agents County	21,354										21,354
Licenses 335140 - State Revenue Sharing - Mobile Home Licenses	17,110										17,110
335150 - State Revenue Sharing - Mobile Fiothe Licenses	1,665										1,665
335150 - State Revenue Sharing - Alcoholic Beverage Licenses 335160 - State Revenue Sharing - Distribution of Sales and Use											,
Taxes to Counties (Section 212.20, F.S.)	207,850										207,850
335170 - State Revenue Sharing - Cardroom Tax	47,315										47,315
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,051,665	980,046									2,031,711
335190 - State Revenue Sharing - Other General Government		14,098									14,098
335900 - State Revenue Sharing - Other		171,748									171,748
337200 - Local Government Unit Grant - Public Safety	305,833										305,833
341150 - Public Records Modernization Trust Fund		80,742									80,742
341510 - Fees remitted to County from Tax Collector	693,314										693,314
341520 - Fees remitted to County from Sheriff	51,626										51,626
341550 - Fees remitted to County from Supervisor of Elections	365										365
341560 - Fees remitted to County from Property Appraiser	227										227
341800 - County Officer Commission and Fees	138,433	1,140									139,573
341900 - Other General Government Charges and Fees	996										996
342100 - Service Charge - Law Enforcement Services		116,249									116,249
342300 - Service Charge - Housing for Prisoners	258,585										258,585
342600 - Service Charge - Ambulance Fees		1,439,749									1,439,749
342900 - Service Charge - Other Public Safety Charges and Fees	330,989	355,557									686,546
348120 - County Court Criminal - Service Charges		4,945									4,945
348130 - County Court Criminal - Court Costs		2,329									2,329

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348140 - County Court Criminal - Non-Local Fines and		18,153									18,153
Forfeitures		,									,
348210 - Circuit Court Criminal - Filing Fees		455									455
348220 - Circuit Court Criminal - Service Charges		43,155									43,155
348230 - Circuit Court Criminal - Court Costs		16,576									16,576
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		89,188									89,188
348310 - County Court Civil - Filing Fees		74,695									74,695
348320 - County Court Civil - Service Charges		8,859									8,859
348410 - Circuit Court Civil - Filing Fees		5,230									5,230
348420 - Circuit Court Civil - Service Charges		8,341									8,341
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		53,086									53,086
348480 - Circuit Court Civil - Fees and Service Charges		2,400									2,400
348520 - Traffic Court - Service Charges		7,271									7,271
348530 - Traffic Court - Court Costs		49,050									49,050
348540 - Traffic Court - Non-Local Fines and Forfeitures		47,420									47,420
348620 - Juvenile Court - Service Charges		35									35
348710 - Probate Court - Filing Fees		21,705									21,705
348720 - Probate Court - Service Charges		135									135
348740 - Probate Court - Non-Local Fines and Forfeitures		250									250
348931 - Traffic Surcharge		88,406									88,406
349000 - Other Charges for Services		259									259
356000 - State Fines and Forfeits		13,641									13,641
359000 - Other Judgments, Fines and Forfeits	7,515	29,652									37,167
361100 - Interest	7,319	18,853									26,172
362000 - Rents and Royalties	71,635										71,635
369900 - Other Miscellaneous Revenues	313,878	1,867,333									2,181,211
381000 - Inter-Fund Group Transfers In	37,757	1,977,956	504,432								2,520,145
389400 - Proprietary - Other Grants and Donations										26,057	26,057
Grand Total	16,269,811	14,255,860	504,432							26,057	31,056,160

# Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	398,646										398,646
511.30 - Legislative - Operating Expenses	338,140										338,140
511.70 - Legislative - Debt Service	42,000										42,000
512.10 - Executive - Personnel Services	671,582										671,582
512.30 - Executive - Operating Expenses	141,776										141,776
513.10 - Financial and Administrative - Personnel Services	1,163,137										1,163,137
513.30 - Financial and Administrative - Operating Expenses	675,533									25,247	700,780
514.30 - Legal Counsel - Operating Expenses	93,264										93,264
515.10 - Comprehensive Planning - Personnel Services	78,969										78,969
515.30 - Comprehensive Planning - Operating Expenses	24,168										24,168
517.70 - Debt Service Payments - Debt Service	40,586		504,432								545,018

9130 - Our Constrained Sovement - Constrained	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.00-Direr General Generation-Constraint Cyganes       268.69          51.00        51.00        51.00        51.00        51.00        51.00        51.00        51.00        51.00        51.00        51.00        51.00        51.00        51.00         60.00        60.00        60.00        51.00        51.00         51.00        51.00        51.00        51.00        51.00        65.00        65.00        65.00        65.00        65.00        65.00        65.00        65.00        65.00        65.00        65.00        65.00        65.00       65.00       65.00       65.00        65.00        65.00        65.00        65.00        65.00       65.00       65.00       65.00       65.00       65.00       65.00       65.00       65.00       65.00       65.00       65.00       65.00	519.10 - Other General Government - Personnel Services	222,454										222,454
111 - Lue Enforment - Possine Services         2.889.64         0         0         2.889.64           121 - Jue Enforment - Copating Denoise         977.74         0         0.497.74           122 - Lei Enforment - Copating Expenses         51.073.42         0         0.497.74           122 - Die Till Control - Copating Expenses         57.074.02         0         0.497.74           122 - Die Till Control - Copating Expenses         977.747         0         0.499.74           123 - Die Enforment - Copating Expenses         987.023         0         0.499.74           123 - Die Enforment - Copating Expenses         987.023         0         0.499.74           123 - Die Enforment - Copating Expenses         987.023         0         0.499.74           124 - Princetter Impaction - Possing Expenses         157.779         0         0         121.72           124 - Dire Control Disonary Barles Relet - Copating Expenses         121.727         0         0         121.72           124 - Dire Expension Possing Expenses         127.777         0         0         133.38           125 - Dire Expension Possing Possing Expenses         121.727         0         0         133.35           125 - Dire Expension Possing Expenses         127.127         0         0         139.35      <	519.30 - Other General Government - Operating Expenses	2,194,122	168,481									2,362,603
Dial DataDial DataDian DataDian DataDian Data	519.60 - Other General Government - Capital Outlay	25,582										25,582
921.0.4. me Unbornent Openal Outlay     97.047     61.073	521.10 - Law Enforcement - Personnel Services	2,686,694										2,686,694
bit         61/07         0 </td <td>521.30 - Law Enforcement - Operating Expenses</td> <td>967,087</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>967,087</td>	521.30 - Law Enforcement - Operating Expenses	967,087										967,087
bit         978 402         0         0         978 402           222 0 - Fine Control - Operating Expenses         987 /823         0         0         987 /823           223 0 - Jene Control - Operating Expenses         987 /823         0         0         987 /823           223 0 - Jene Control - Operating Expenses         550,012         99 /77         2         0         0         987 /823           223 0 - Jene Control - Operating Expenses         550,012         99 /77         2         0         0         987 /823           224 0 - Protective Inspection - Porenal Services         133 /377         0         0         133 /371         0         0         1533 /371           253 0 - Enresignery and Diaster Relief - Operating Expenses         270 /77         3279 333         0         0         1533 /371         0         0         1533 /371           253 0 - Dere Pulsic Service - Operating Expenses         327.87         3279 333         0         0         3530 20         0         1533 /371         0         0         161.43         3550 20         1533 371         0         0         3530 20         0         161.43         3550 20         3500 20         161.43         3500 20         107.43         3500 20         107.43         107.43	521.60 - Law Enforcement - Capital Outlay	407,042										407,042
bit         bit         0 <td>522.10 - Fire Control - Personnel Services</td> <td></td> <td>51,073</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>51,073</td>	522.10 - Fire Control - Personnel Services		51,073									51,073
123.10-Detention/Corrections - Personel Services         997.823	522.30 - Fire Control - Operating Expenses		575,402									575,402
1233 - Determine Cerretors - Operating Expenses         668.012         70.767           69.77           283 - Determine Cerretors - Sentenel Sentes         124.777            124.02           283 - Determine Depenses         127.777            124.02           283 - Determine Depenses         127.777            153.375           283 - Determine Depenses         127.077         127.333            153.357           283 - Determine Depenses         127.037         12.435           153.357           283 - Determine Depenses         127.037         12.435           163.357           283 - Determine Depenses         127.045           163.357           283 - Determine Depenses         127.045          120.415          120.415           283 - Determine Depenses         127.047           120.415          120.415           283 - Determine Depenses         127.047           120.415         120.415         120.415         120.415         120.415         120.415         120.415	522.60 - Fire Control - Capital Outlay		65,000									65,000
1523-00-Detention/Correctors - Capital Outing         53.000         0         0         0         153.000           1524.00-Protective inspections - Operating Expanses         57.779         0         0         153.000           1524.00-Protective inspections - Operating Expanses         153.7779         0         0         153.000           1525.00-Energency and Diaster Relid - Operating Expanses         270.877         3.279.330         0         0         153.000           1525.00-Energency and Diaster Relid - Operating Expanses         270.877         3.279.330         0         0         153.000           1525.00-Energency and Diaster Relid - Operating Expanses         34.28         0         0         271.11           1523.00-Other Public Stety - Operating Expanses         34.28         0         0         120.415           1524.00-Other Public Stety - Operating Expanses         120.415         0         120.415         0         120.415           1534.00-Cathegencol Massico-Operating Expanses         120.415         0         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415         120.415	523.10 - Detention/Corrections - Personnel Services	987,623										987,623
124.1 - Protective Inspections - Personnel Services         124.727            124.727           262.43 - Protective Inspections - Personnel Services         153.578             153.578           262.53 - Energency and Disaster Reliel - Optional Expenses         270.877         3279.333            355.02           255.03 - Energency and Disaster Reliel - Captal Cubit          164.5           355.02           252.10 - Other Public Sately - Relien Services         34.28             342.32           253.0 - Energency and Disaster Reliel - Optional Expenses         34.28            342.32           253.0 - Other Public Sately - Personnel Services         34.28           342.32           342.33          342.33          342.33          342.33          342.33          342.34          342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34	523.30 - Detention/Corrections - Operating Expenses	558,012	79,767									637,779
124.1 - Protective Inspections - Personnel Services         124.727            124.727           262.43 - Protective Inspections - Personnel Services         153.578             153.578           262.53 - Energency and Disaster Reliel - Optional Expenses         270.877         3279.333            355.02           255.03 - Energency and Disaster Reliel - Captal Cubit          164.5           355.02           252.10 - Other Public Sately - Relien Services         34.28             342.32           253.0 - Energency and Disaster Reliel - Optional Expenses         34.28            342.32           253.0 - Other Public Sately - Personnel Services         34.28           342.32           342.33          342.33          342.33          342.33          342.33          342.34          342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34         342.34	523.60 - Detention/Corrections - Capital Outlay		53,026									53,026
12430-Potection insochardin Services         157.779         Image: Second Secon												124,727
525.0: Energency and Daster Relet - Foramel Services         270.877         3.278.33            153.50           525.0: Energency and Daster Relet - Capital Outlay         61.485            3.550.20           525.0: Energency and Daster Relet - Capital Outlay         61.485            61.485           525.0: Energency and Daster Relet - Deaving Expenses         34.28            2.01           525.0: Other Public Safey - Pennend Services         34.28            3.42           203.0: Other Public Safey - Pennend Services         40.66           4.02.01         3.42           321.0: Other Public Safey - Pennend Services         80.00         98.35            4.02.01<	· · · · · · · · · · · · · · · · · · ·											57,779
525.90 - Emrogency and Disaster Relief - Copating Expenses         27077         3.279.33             3.550.2           525.80 - Emrogency and Disaster Relief - Dabt Service         27,118            6.14.3           525.70 - Emergency and Disaster Relief - Dabt Services         34.288            3.42.3           523.00 - Other Public Salety - Personnel Services         34.288            3.42.8           524.10 - Castrage/Solit Waste - Personnel Services         120.415            1.04.2           537.30 - Conservation/Resource Management - Operating Expenses         8.100         88.325            1.07.0           537.30 - Conservation/Resource Management - Operating Expenses         15.515            1.07.0           537.30 - Conservation/Resource Management - Operating Expenses         15.515            1.71.3           541.10 - Road/Steet Facilites - Operating Expenses         15.515            1.07.0           541.30 - Road/Steet Facilites - Operating Expenses         15.515            1.72.0           541.30 - Road/S												1,533,578
bits         Bits <td< td=""><td></td><td>270.877</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,550,210</td></td<>		270.877										3,550,210
12570 = Emigrany and Disaster Relef - Debt Services         34.288            27.1           528.10 - Other Public Safety - Personnel Services         34.288            34.28           528.10 - Other Public Safety - Personnel Services         34.288           34.28          34.28           528.10 - GarbageNoid Waste - Personnel Services         120.415           38.32           543.10 - GarbageNoid Waste - Personnel Services         120.415           38.32           537.10 - Conservation Resource Management - Operating Expenses         127.057            127.05           558.30 - Other Physical Environment - Operating Expenses         15.515            177.04           541.10 - Read/Street Facilities - Operating Expenses         1.718.838            177.04           541.10 - Read/Street Facilities - Operating Expenses         1.717.838           1.717.83           541.10 - Read/Street Facilities - Operating Expenses         1.076.51           1.076.51           541.10 - Read/Street Facilities - Operating Expenses         36.566           1.076.51		210,011										61,485
12210 Other Public Safety - Personnel Services         34.288         Image: Control Service Service Services         34.288         Image: Control Service												27,118
122 30 Other Public Safety - Operating Expenses         866         0         0         88           534.10 - Garbage/Sold Waste - Personnel Services         120,415         0         120,415         120,417         120,417         127,95		34 288	21,110									34,288
534.10 - Garbage/Solid Waste - Personnel Services         120.415         120.415         120.415           534.30 - Garbage/Solid Waste - Operating Expenses         8,100         99.325         100         102.4           Services         727.00 - Conservation/Resource Management - Operating Expenses         127.057         200         127.057           Systa         Conservation/Resource Management - Operating Expenses         155.15         100         127.057           Systa         Operating Expenses         155.15         100         127.057         100         177.03           Systa         Operating Expenses         15.515         100         177.03         1		04,200	866									866
33.43 - Garbage/Solid Waste - Operating Expenses         8.100         98.325         0         0         106.4           537.10 - Conservation/Resource Management - Operating Expenses         27.906            127.057           537.30 - Conservation/Resource Management - Operating Expenses         27.906            27.90           539.30 - Other Physical Environment - Operating Expenses         15.515             17.20,407           541.10 - Road/Street Facilities - Operating Expenses         1,713.839           1,713,631          1,713,631           541.00 - Road/Street Facilities - Capital Outlay         1,076,510           1,865,456          866,000          866,000          866,562          866,000          866,562          866,000          866,000          866,562          866,000          866,563           866,563          866,564          866,564          866,564          866,564          866,564          866,564          866,564         866,564         866,564												
127.10 - Conservation/Resource Management - Personnel         127,057         127,057           637.30 - Conservation/Resource Management - Operating Expenses         27,96         27,96         27,9           539.30 - Other Physical Environment - Operating Expenses         15,515         2         27,9         27,9           541.10 - Road/Street Facilities - Personnel Services         720,407         2         27,9         27,9           541.10 - Road/Street Facilities - Operating Expenses         1,713,389         2         1,713,38         1,713,389         1,713,38		8 100										
Services         127,00         127,0	0 1 0 1	· · ·	90,323									
Expenses         Control         27,900         Control         Control <thcontrol< th=""> <th< td=""><td>Services</td><td>127,057</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>127,057</td></th<></thcontrol<>	Services	127,057										127,057
541.10 - Road/Street Facilities - Derating Expenses       1720,407       1720,407       1720,407         541.30 - Road/Street Facilities - Capital Outlay       1,713,83       1713,83       1713,83         541.60 - Road/Street Facilities - Operating Expenses       1,076,510       1065,412       1076,540         541.10 - Road/Street Facilities - Debt Service       65,412       1076,540       1076,540         541.10 - Road/Street Facilities - Debt Service       65,412       1065,412       1065,412         541.10 - Road/Street Facilities - Debt Service       86,600       108       108,660         544.30 - Mass Transit - Personnel Services       140,435       42,557       112,000       112,000         552.30 - Industry Development - Personnel Services       43,402       112,000       112,000       112,000         553.30 - Veterans Services - Personnel Services       43,402       112,000       120,000       1		27,906										27,906
541.30 - Road/Street Facilities - Operating Expenses       1,713,839       1,713,84       1,713,84       1,713,84       1,713,839       1,713,839       1,713,839       1,713,839       1,713,839       1,713,839       1,713,84       1,713,84       1,713,84       1,713,84       1,713,84       1,713,84       1,713,	539.30 - Other Physical Environment - Operating Expenses	15,515										15,515
541.60 - Road/Street Facilities - Capital Outlay       1,076,510       Image: Capital Outlay       1,076,510         541.70 - Road/Street Facilities - Debt Service       65,412       Image: Capital Outlay       1,076,510         544.10 - Mass Transit - Personnel Services       86,600       Image: Capital Outlay       1,076,510         544.10 - Mass Transit - Operating Expenses       365,956       Image: Capital Outlay       1,076,510         552.10 - Industry Development - Personnel Services       140,435       42,557       Image: Capital Outlay       1mage: Capital Outlay <td>541.10 - Road/Street Facilities - Personnel Services</td> <td></td> <td>720,407</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>720,407</td>	541.10 - Road/Street Facilities - Personnel Services		720,407									720,407
541.70 - Road/Street Facilities - Debt Service       66,412        66,412        66,412         544.10 - Mass Transit - Personnel Services       86,600         66,642        66,642         544.30 - Mass Transit - Operating Expenses       366,906          86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600       86,600        86,600       86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        86,600        120,000        120,000        120,000        120,000        54,010,400,400,400,400,400,400,400,400,40	541.30 - Road/Street Facilities - Operating Expenses		1,713,839									1,713,839
544.10 - Mass Transit - Personnel Services       86,600       64       6	541.60 - Road/Street Facilities - Capital Outlay		1,076,510									1,076,510
544.30 - Mass Transit - Operating Expenses       365,956       Image: Construct on the symbol	541.70 - Road/Street Facilities - Debt Service		65,412									65,412
552.10 - Industry Development - Personnel Services       140,435       42,557       Image: Control of the control	544.10 - Mass Transit - Personnel Services		86,600									86,600
552.30 - Industry Development - Operating Expenses       112.090       Image: Constraint of the constraint	544.30 - Mass Transit - Operating Expenses		365,956									365,956
553.10 · Veterans Services - Personnel Services43,402Image: Constraint of the service of the	552.10 - Industry Development - Personnel Services	140,435	42,557									182,992
553.30 - Veterans Services - Operating Expenses2,131<<	552.30 - Industry Development - Operating Expenses		112,090									112,090
554.10 - Housing and Urban Development - Operating Expenses36,352Image: Constraint of Constrai	553.10 - Veterans Services - Personnel Services	43,402										43,402
554.30 - Housing and Urban Development - Operating Expenses898472,378 <th< td=""><td>553.30 - Veterans Services - Operating Expenses</td><td>2,131</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,131</td></th<>	553.30 - Veterans Services - Operating Expenses	2,131										2,131
554.30 - Housing and Urban Development - Operating Expenses898472,378 <th< td=""><td>554.10 - Housing and Urban Development - Personnel Services</td><td>36,352</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>36,352</td></th<>	554.10 - Housing and Urban Development - Personnel Services	36,352										36,352
559.30 - Other Economic Development - Operating Expenses262,543000 <th< td=""><td></td><td></td><td>472,378</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>473,276</td></th<>			472,378									473,276
561.30 - Hospitals - Operating Expenses80,00060606060606080,00562.30 - Health - Operating Expenses498,206498,20660<	559.30 - Other Economic Development - Operating Expenses											262,543
562.30 - Health - Operating Expenses498,206Image: Constraint of the systemImage: Co		80.000	,									80,000
563.30 - Mental Health - Operating Expenses37,285Image: Construct of the systemImage: Constr												498,206
571.10 - Libraries - Personnel Services       315,871       Image: Constraint of Constraint o												37,285
571.30 - Libraries - Operating Expenses       6,000       215,048       Image: Constraint of the c		5.,200	315.871							1		315,871
571.60 - Libraries - Capital Outlay       60,000		6 000										221,048
571.70 - Libraries - Debt Service       11,446       Image: Constraint of the service       Image: Constraint of the		0,000										60,000
572.30 - Parks/Recreation - Operating Expenses 15,200 15,2												11,446
												15,200
												3,800
574.10 - Special Events - Personnel Services 34,259 de		24.250	3,000								+	34,259

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
574.30 - Special Events - Operating Expenses	69,278										69,278
575.10 - Special Facilities - Personnel Services		90,307									90,307
575.30 - Special Facilities - Operating Expenses		56,365									56,365
581.90 - Interfund Transfers Out - Other Uses	2,145,863	374,282									2,520,145
601.10 - Court Administration - Personnel Services		80,681									80,681
601.30 - Court Administration - Operating Expenses		96,976									96,976
602.30 - State Attorney Administration - Operating Expenses	18,773										18,773
603.30 - Public Defender Administration - Operating Expenses	17,732										17,732
604.10 - Clerk of Court Administration - Personnel Services		182,097									182,097
604.30 - Clerk of Court Administration - Operating Expenses		80,333									80,333
604.60 - Clerk of Court Administration - Capital Outlay		11,950									11,950
608.10 - Jury Management - Personnel Services		29,191									29,191
608.30 - Jury Management - Operating Expenses		13,136									13,136
614.10 - Clerk of Court - Personnel Services		80,775									80,775
621.30 - Public Defender Conflicts - Operating Expenses	4,265										4,265
634.10 - Clerk of Court - Personnel Services		48,805									48,805
654.10 - Clerk of Court - Personnel Services		94,373									94,373
671.10 - Court Administration - Personnel Services		9,018									9,018
689.10 - Other Circuit Court-Juvenile - Personnel Services		1,756									1,756
694.10 - Clerk of Court - Personnel Services		19,238									19,238
713.30 - Information Systems - Operating Expenses		18,995									18,995
724.10 - Clerk of Court - Personnel Services		40,074									40,074
724.30 - Clerk of Court - Operating Expenses		24,170									24,170
744.10 - Clerk of Court - Personnel Services		35,153									35,153
764.10 - Clerk of Court - Personnel Services		35,203									35,203
769.10 - Other County Court-Traffic Costs - Personnel Services		34,714									34,714
Grand Total	15,335,039	13,293,624	504,432							25,247	29,158,342

# Data Element Worksheet Report for FYE: 2019, Washington

# Affiliates Report for FYE 2019

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Sunny Hills Units 12-15 Dependent District	Discretely Reported	\$26,057	\$25,247	\$0