## Unit Information

Year: 2012

Unit Dependency:

Unit Type: County

Unit Name: Alachua

Unit Status: Active

### Location Information

Name: Hon. J. K. Irby

Title: Clerk to the Board

Phone: (352) 374-3605

Address:

201 East University Ave Gainesville, FL 32601

# Contact Information Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

Finance & Accounting 201 East University Ave Gainesville, FL 32601

Cer	tification
Chief Financial Officer	Chairman/Elected Official
Name: J. K. Irby	Name: Mike Byerly
Title: Clerk to the Board	Title: Chair, Board of County Commissioners
	Yes No
Have You Experienced a Financial Emerg	
If Yes, Have You Compiled With Section 2	18.503(2), Florida Statues?

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 3/26/2013

Audit Received Date: 3/27/2013

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: \$88,433,010

## Audit Information

Was an audit performed? No

Audit Performed Date: 3/20/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4010 NW 25th Place Gainesville, FL 32606

# Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	96,126,757	16,680,557	2,796,510								115,603,824
312100 - Local Option Taxes		3,416,681									3,416,681
312300 - County Ninth-Cent Voted Fuel Tax			1,188,386								1,188,386
312410 - First Local Option Fuel Tax		3,443,316									3,443,316
312420 - Second Local Option Fuel Tax			2,543,298								2,543,298
312600 - Discretionary Sales Surtaxes		3,198,579									3,198,579
314100 - Utility Service Tax - Electricity		6,090,689									6,090,689
314300 - Utility Service Tax - Water		1,140,612									1,140,612
314700 - Utility Service Tax - Fuel Oil		8									8
314800 - Utility Service Tax - Propane		599,894									599,894
315000 - Communications Service Tax (Chapter 202)		4,751,767									4,751,767
316000 - Local Business Tax (Chapter 205)	223,965										223,965
322000 - Building Permits						854,124					854,124
323500 - Franchise Fee - Cable Television		33									33
323700 - Franchise Fee - Solid Waste						245,730					245,730
324110 - Impact Fees - Residential - Public Safety				34,141							34,141
324120 - Impact Fees - Commercial - Public Safety				2,348							2,348
324310 - Impact Fees - Residential - Transportation				884,465							884,465
324320 - Impact Fees - Commercial - Transportation				71,172							71,172
324610 - Impact Fees - Residential - Culture/Recreation				56,301							56,301
325100 - Special Assessments - Capital Improvement		48,608		35,174							83,782
325200 - Special Assessments - Charges for Public Services		5,173,423				3,532,613					8,706,036
329000 - Other Permits, Fees & Special Assessments		283,342		157,070		329,743					770,155
331100 - Federal Grant - General Government	7,366										7,366
331200 - Federal Grant - Public Safety	45,873	4,861,745									4,907,618
331390 - Federal Grant - Other Physical Environment		20,550		141,500							162,050
331490 - Federal Grant - Other Transportation				1,992,833							1,992,833
331500 - Federal Grant - Economic Environment		383,573									383,573
331690 - Federal Grant - Other Human Services		1,412,742									1,412,742
334200 - State Grant - Public Safety		201,443									201,443
334390 - State Grant - Other Physical Environment		467,140		1,500,000							1,967,140
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services		584,187									584,187
335120 - State Revenue Sharing - Proceeds	4,092,773										4,092,773
335130 - State Revenue Sharing - Insurance Agents County Licenses	80,713										80,713
335140 - State Revenue Sharing - Mobile Home Licenses	34,560									_	34,560
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	93,131										93,131
335160 - State Revenue Sharing - Distribution of Sales and Use										_	
Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent	446,500		9,943,070								446,500 9,943,070
Sales Tax 335210 - State Revenue Sharing - Firefighter Supplemental	15,773	17,472									33,245
Compensation 335220 - State Revenue Sharing - Enhanced 911 Fee	10,170	675,607									675,607
		63,163	2 204 004								3,867,984
335490 - State Revenue Sharing - Other Transportation		5,834,784									3,867,984 5,834,784
335800 - State Revenue Sharing - Clerk Allotment from JAC 337100 - Local Government Unit Grant - General Government	17,169	5,834,784									5,834,784
537 TOU - LOCAI GOVERNMENT ONIT GIANT - General Government	17,169	172,004									190,033

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337200 - Local Government Unit Grant - Public Safety	136,925	3,678,961									3,815,886
337300 - Local Government Unit Grant - Physical Environment		73,429									73,429
337900 - Local Government Unit Grants - Other		928,615									928,615
339000 - Payments From Other Local Units In Lieu Of Taxes	336,643										336,643
341100 - Service Charge - Recording Fees	767,990	679,338									1,447,328
341200 - Internal Service Fund Fees and Charges		194,586		26,885			18,823,981				19,045,452
341300 - Administrative Service Fees	3,990										3,990
341510 - Fees remitted to County from Tax Collector							557,971				557,971
341520 - Fees remitted to County from Sheriff							6,904,354				6,904,354
341530 - Fees remitted to County from Clerk of Circuit Court							1,257,832				1,257,832
341560 - Fees remitted to County from Property Appraiser	381,955						420,001				801,956
341800 - County Officer Commission and Fees	2,966,167										2,966,167
341900 - Other General Government Charges and Fees	356,298										356,298
342100 - Service Charge - Law Enforcement Services	1,011,987										1,011,987
342200 - Service Charge - Fire Protection		913,698									913,698
342300 - Service Charge - Housing for Prisoners	740,869	,									740,869
342400 - Service Charge - Emergency Management Service	1,016	461 400									
Fees/Charges	1,016	461,409									462,425
342500 - Service Charge - Protective Inspection Fees		95,084				8,084					103,168
342600 - Service Charge - Ambulance Fees	7,118,323										7,118,323
342900 - Service Charge - Other Public Safety Charges and Fees	79,680	744,154									823,834
343100 - Service Charge - Electric Utility		36									36
343300 - Service Charge - Water Utility		17,940									17,940
343400 - Service Charge - Garbage/Solid Waste		51,507				7,310,573					7,362,080
343600 - Service Charge - Water/Sewer Combination Utility	18,148										18,148
343700 - Service Charge - Conservation and Resource Management	288	211,725									212,013
343900 - Service Charge - Other Physical Environment Charges				113,605		72,092					185,697
344900 - Service Charge - Other Transportation Charges		204,505									204,505
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	334,679										334,679
347100 - Service Charge - Libraries	423,815						62,571				486,386
347400 - Service Charge - Special Events											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	1,697	307,710									309,407
348921 - Court Innovations/Local Requirements	.,	51,583									51,583
348922 - Legal Aid		51,583									51,583
348923 - Law Library		,								51,582	51,582
348924 - Juvenile Alternative Programs		51,583								01,002	51,583
348932 - Domestic Violence Surcharge	18,243	01,000		828,203							846,446
348990 - Other Court Collections Transferred to BOCC	10,240	239,514		020,200							239,514
349000 - Other Charges for Services	454,270	569,726		71,372		11,546				34	1,106,948
351100 - Judgments and Fines - As Decided by County Court		503,720		11,572		11,540				54	
Criminal 351300 - Judgments and Fines - As Decided by County Court	5,420										5,420
Civil 351400 - Judgments and Fines - As Decided by Circuit Court											0
Civil		234									234
351500 - Judgments and Fines - As Decided by Traffic Court		272,710									272,710
351700 - Intergovernmental Radio Communication Program		488,992									488,992
351800 - 10% of Fines to Public Records Modernization Trust Fund		451,132									451,132
354000 - Fines - Local Ordinance Violation	6,557			6,490		17,514					30,561

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
358200 - Sale of Co Enforcement	ontraband Property Seized by Law		47,127									47,127
359000 - Other Jud	Igments, Fines and Forfeits	125	810,304									810,429
361100 - Interest		1,134	541,804	90,313	443,915		12,495	96,423			3,213	1,189,297
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	644,173	1,299				21,065			150,024		816,561
361400 - Gain (Los	s) on Sale of Investments		6,775				117,885					124,660
362000 - Rents and	d Royalties	54,428	30,672				102,160					187,260
364000 - Dispositio	n of Fixed Assets	91,414	80,810		22,443			34,753				229,420
365000 - Sale of Su	urplus Materials and Scrap		5,222		62,850		403	1,806				70,281
366000 - Contributi	ons and Donations from Private Sources		260,137		1			75,000			529	335,667
367000 - Licenses							22,355					22,355
368000 - Pension F	Fund Contributions											0
369300 - Settlemen	nts	-28	9,503									9,475
369900 - Other Mis	cellaneous Revenues	2,899,050	677,438		122,021		172,241	1,393,190			57,175	5,321,115
381000 - Inter-Fund	d Group Transfers In	25,972,921	11,804,001	2,454,992	5,690,425		120,577					46,042,916
384000 - Debt Proc	ceeds			9,615,000								9,615,000
	Grand Total	146,012,757	84,537,625	32,436,390	12,263,214		12,951,200	29,627,882		150,024	112,533	318,091,625

# Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	428,737										428,737
511.30 - Legislative - Operating Expenses	24,846										24,846
512.10 - Executive - Personnel Services	707,795	49,885									757,680
512.30 - Executive - Operating Expenses	96,288										96,288
512.60 - Executive - Capital Outlay	1,105										1,105
513.10 - Financial and Administrative - Personnel Services	12,075,368						297,309				12,372,677
513.30 - Financial and Administrative - Operating Expenses	4,073,992						3,688,498				7,762,490
513.60 - Financial and Administrative - Capital Outlay	295,508										295,508
514.10 - Legal Counsel - Personnel Services	755,608										755,608
514.30 - Legal Counsel - Operating Expenses	55,858										55,858
515.60 - Comprehensive Planning - Capital Outlay				413							413
517.70 - Debt Service Payments - Debt Service			25,485,963								25,485,963
519.10 - Other General Governmental Services - Personnel Services	5,046,440						1,338,997				6,385,437
519.30 - Other General Governmental Services - Operating Expenses	3,095,697	1,292,079	66,930	432,949			23,480,835				28,368,490
519.60 - Other General Governmental Services - Capital Outlay	205,211			349,057							554,268
519.80 - Other General Governmental Services - Grants and Aids	4,184,360										4,184,360
521.10 - Law Enforcement - Personnel Services	22,730,935	1,228,287									23,959,222
521.30 - Law Enforcement - Operating Expenses	4,438,287	2,097,152									6,535,439
521.60 - Law Enforcement - Capital Outlay	1,667,500	3,392,870									5,060,370
521.80 - Law Enforcement - Grants and Aids		15,730									15,730
522.10 - Fire Control - Personnel Services		8,065,762									8,065,762
522.30 - Fire Control - Operating Expenses	118,049	3,112,734									3,230,783

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.60 - Fire Control - Capital Outlay	108,015	222,620									330,635
522.80 - Fire Control - Grants and Aids	30,385										30,385
523.10 - Detention and/or Corrections - Personnel Services	21,082,550	475,175									21,557,725
523.30 - Detention and/or Corrections - Operating Expenses	7,958,516	385,661		160,507							8,504,684
523.60 - Detention and/or Corrections - Capital Outlay	627,434			3,621,977							4,249,411
524.10 - Protective Inspections - Personnel Services		394,635				747,720					1,142,355
524.30 - Protective Inspections - Operating Expenses		82,104				297,095					379,199
525.10 - Emergency and Disaster Relief Services - Personnel Services	5,777,699	298,097		5,817							6,081,613
525.30 - Emergency and Disaster Relief Services - Operating Expenses	812,643	397,104		151							1,209,898
525.60 - Emergency and Disaster Relief Services - Capital Outlay	511,826	282,072									793,898
526.10 - Ambulance and Rescue Services - Personnel Services	6,552,757										6,552,757
526.30 - Ambulance and Rescue Services - Operating Expenses	2,527,695	28,371									2,556,066
526.60 - Ambulance and Rescue Services - Capital Outlay	9,408										9,408
527.30 - Medical Examiners - Operating Expenses	824,600										824,600
529.10 - Other Public Safety - Personnel Services	189,227	479,299									668,526
529.30 - Other Public Safety - Operating Expenses	1,753,123	369,504		34,896							2,157,523
529.60 - Other Public Safety - Capital Outlay		2,280		312,534							314,814
533.30 - Water Utility Services - Operating Expenses		19,391									19,391
534.10 - Garbage/Solid Waste Control Services - Personnel		339,717				1,969,703					2,309,420
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	11,547	4,576,061				8,288,552					12,876,160
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		1,858									1,858
537.10 - Conservation and Resource Management - Personnel Services	1,172,039	862,150				479,625					2,513,814
537.30 - Conservation and Resource Management - Operating Expenses	561,634	371,194		3,595		365,874					1,302,297
537.60 - Conservation and Resource Management - Capital Outlay	76,799	31,996		3,821,749							3,930,544
538.30 - Flood Control/Stormwater Management - Operating Expenses		127,100									127,100
541.10 - Road and Street Facilities - Personnel Services		4,396,522		148,682							4,545,204
541.30 - Road and Street Facilities - Operating Expenses		3,369,552		3,755							3,373,307
541.60 - Road and Street Facilities - Capital Outlay		42,562		5,059,541							5,102,103
544.30 - Mass Transit Systems - Operating Expenses		1,358,867									1,358,867
552.10 - Industry Development - Personnel Services		339,133									339,133
552.30 - Industry Development - Operating Expenses		1,895,327		18,258							1,913,585
552.60 - Industry Development - Capital Outlay		49,069		36,575							85,644
552.80 - Industry Development - Grants and Aids		1,341,859									1,341,859
553.10 - Veteran's Services - Personnel Services	147,701										147,701
553.30 - Veteran's Services - Operating Expenses	16,533										16,533
554.10 - Housing and Urban Development - Personnel Services	878,805	696,826								12,181	1,587,812
554.30 - Housing and Urban Development - Operating Expenses	79,886	530,758								2,072	612,716
554.60 - Housing and Urban Development - Capital Outlay		39,225									39,225
554.80 - Housing and Urban Development - Grants and Aids		285,170									285,170
562.10 - Health Services - Personnel Services	1,368,439	534,978									1,903,417
562.30 - Health Services - Operating Expenses	3,522,500	13,040,917									16,563,417
562.60 - Health Services - Capital Outlay		4,500		790,186							794,686
563.30 - Mental Health Services - Operating Expenses	978,989										978,989
564.10 - Public Assistance Services - Personnel Services	1,112,048	343,798									1,455,846
564.30 - Public Assistance Services - Operating Expenses	888,347	217,936									1,106,283

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.60 - Public Assistance Services - Capital Outlay		31,000									31,000
569.10 - Other Human Services - Personnel Services	931,586	343,649									1,275,235
569.30 - Other Human Services - Operating Expenses	263,878	364,804		44,804							673,486
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	1,199,061	794,364									1,993,425
572.10 - Parks and Recreation - Personnel Services	207,059	454,048		7,479							668,586
572.30 - Parks and Recreation - Operating Expenses	256,951	655,605		27,736							940,292
572.60 - Parks and Recreation - Capital Outlay	1,165	8,996		1,761,999							1,772,160
575.10 - Special Recreation Facilities - Personnel Services		19,124									19,124
575.30 - Special Recreation Facilities - Operating Expenses	44,247	86,691									130,938
581.90 - Inter-Fund Group Transfers Out - Other Uses	8,403,355	25,907,185	9,770,073	1,962,303							46,042,916
587.90 - Clerk of Court Excess Remittance - Other Uses		281,439									281,439
601.10 - Court Administration - Personnel Services	104,840	14,852									119,692
601.30 - Court Administration - Operating Expenses	284,234	1,881									286,115
601.60 - Court Administration - Capital Outlay	5,985	,									5,985
602.30 - State Attorney Administration - Operating Expenses	77,350	3,083									80,433
602.60 - State Attorney Administration - Capital Outlay	,	2,449									2,449
603.10 - Public Defender Administration - Personnel Services	48,964										48,964
603.30 - Public Defender Administration - Operating Expenses	37,605										37,605
604.10 - Clerk of Court Administration - Personnel Services	77,210	257,723									334,933
604.30 - Clerk of Court Administration - Operating Expenses	209,591	5,369									214,960
604.60 - Clerk of Court Administration - Capital Outlay	7,380	0,000									7,380
608.10 - Jury Management - Personnel Services	.,	82,470									82,470
608.30 - Jury Management - Operating Expenses		970									970
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		946,525									946,525
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		85,082									85,082
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		3,973									3,973
622.10 - Drug Court - Circuit Criminal - Personnel Services	322,578	16,129									338,707
622.30 - Drug Court - Circuit Criminal - Operating Expenses	106,011	24,437									130,448
622.60 - Drug Court - Circuit Criminal - Capital Outlay	/ -	, -									0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	975,479										975,479
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	109,517										109,517
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services	443,062										443,062
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses	52,872										52,872
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay	3,355										3,355
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		495,533									495,533
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		52,818									52,818
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		3,973									3,973
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		404,039									404,039
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		55,541									55,541
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		4,768									4,768
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses		656									656

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
663.10 - Pro Se Services - Circuit Family - Personnel Services	59,168	44,909									104,077
669.10 - Other Family Court Programs - Personnel Services		222,217									222,217
669.30 - Other Family Court Programs - Operating Expenses		27,150									27,150
671.10 - Court Administration - Circuit Juvenile - Personnel Services	51,116	5,246									56,362
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		318,119									318,119
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		21,064									21,064
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		1,272									1,272
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		18,225									18,225
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	80,906										80,906
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	21,861										21,861
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	1,105										1,105
689.10 - Other Circuit Court - Juvenile - Personnel Services	36,458	18,781									55,239
689.30 - Other Circuit Court - Juvenile - Operating Expenses	181,293	868									182,161
694.10 - Clerk of Court Administration - Probate - Personnel Services		201,377									201,377
694.30 - Clerk of Court Administration - Probate - Operating Expenses		19,955									19,955
694.60 - Clerk of Court Administration - Probate - Capital Outlay		2,066									2,066
711.10 - Courthouse Security - Personnel Services	2,299,656										2,299,656
711.30 - Courthouse Security - Operating Expenses	141,540										141,540
711.60 - Courthouse Security - Capital Outlay	197,176										197,176
712.10 - Courthouse Facilities - Personnel Services	321,247										321,247
712.30 - Courthouse Facilities - Operating Expenses	1,266,929			279,294							1,546,223
712.60 - Courthouse Facilities - Capital Outlay	1,200,020			44,083							44,083
713.10 - Information Systems and Technology - Personnel				11,000							
Services	158,950	140,086									299,036
713.30 - Information Systems and Technology - Operating Expenses	137,714	324,941									462,655
713.60 - Information Systems and Technology - Capital Outlay	6,918	2,863									9,781
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses										53,337	53,337
716.10 - Clerk of Court Related Technology - Personnel Services		182,314									182,314
716.30 - Clerk of Court Related Technology - Operating Expenses		451,214									451,214
716.60 - Clerk of Court Related Technology - Capital Outlay		8,459									8,459
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		736,492									736,492
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		76,227									76,227
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		3,973									3,973
732.10 - Community Service Programs - County Criminal - Personnel Services		51,115									51,115
744.10 - Clerk of Court Administration - County Civil - Personnel Services		448,775									448,775
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		30,665									30,665
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		3,814									3,814
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses		4,838									4,838
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay		4,720									4,720

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.10 - Clerk of Court	t Administration - Traffic - Personnel Services		1,155,823									1,155,823
764.30 - Clerk of Court Expenses	t Administration - Traffic - Operating		91,530									91,530
	Grand Total	138,718,101	93,516,161	35,322,966	18,928,340		12,148,569	28,805,639			67,590	327,507,366

## Data Element Worksheet Report for FYE: 2012, Alachua

Number Title	Amount
1 Unreserved Fund Balance	0
2 Unrestricted Net Assets	0
3 Cash and Investments - Governmental	0
4 Cash and Investments - Proprietary	0
5 Current Liabilities - Governmental	0
6 Current Liabilities - Proprietary	0
7 Long-Term Debt	0
8 Total Revenues - Governmental	0
9 Intergovernmental Revenues	0
10 Total Expenditures - Governmental	0
11 Debt Service Expenditures	0
12 Total Operating Revenues - Proprietary	0
13 Intergovernmental Revenues -	0
14 Total Operating Expenses - Proprietary	0

## Affiliates Report for FYE 2012

ffiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Authority	Independently Reported	\$7,502,842	\$8,065,754	\$975,951
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$59,595	\$14,253	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$52,938	\$53,337	\$0
Special District - Sugarfoot Oaks/Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$48,889	\$41,416	\$0