### **Unit Information** Unit Type: County Year: 2014 Unit Name: Alachua Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Hon. J. K. Irby Name: Mrs. Roseann Gilmore Title: Clerk to the Board Title: Division Manager Phone: (352) 374-3605 Phone: (352) 374-3605 Email: rdg@alachuaclerk.org Address: Address: 201 East University Ave Finance & Accounting 201 East University Ave Gainesville, FL 32601 Gainesville, FL 32601

Certifi	cation							
Chief Financial Officer Chairman/Elected Official								
Name: J. K. Irby	Name: Charles S. Chestnut, IV							
Title: Clerk to the Board	Title: Chair, Board of County Commissioners							
	Yes No							
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.								

#### **AFR Details**

### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/22/2015

Audit Received Date: 3/27/2015

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$79,598,979

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 3/16/2015

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4010 NW 25th Place Gainesville, FL 32606

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# **Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	94,951,552	19,362,207	2,698,165	_							117,011,924
312100 - Local Option Taxes		3,832,064									3,832,064
312300 - County Ninth-Cent Voted Fuel Tax			1,181,646								1,181,646
312410 - First Local Option Fuel Tax		3,422,838									3,422,838
312420 - Second Local Option Fuel Tax			2,575,910								2,575,910
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity		6,169,583									6,169,583
314300 - Utility Service Tax - Water		1,084,472									1,084,472
314700 - Utility Service Tax - Fuel Oil		4									4
314800 - Utility Service Tax - Propane		633,577									633,577
315000 - Communications Service Tax (Chapter 202)		4,641,620									4,641,620
316000 - Local Business Tax (Chapter 205)	229,979										229,979
322000 - Building Permits	,					946,840					946,840
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						288,536					288,536
324110 - Impact Fees - Residential - Public Safety				60,038		11,111					60,038
324120 - Impact Fees - Commercial - Public Safety				20,000							0
324310 - Impact Fees - Residential - Transportation				1,373,808							1,373,808
324320 - Impact Fees - Commercial - Transportation				194,410							194,410
324610 - Impact Fees - Residential - Culture/Recreation				89,435							89,435
325100 - Special Assessments - Capital Improvement		46,962		38,165							85,127
325200 - Special Assessments - Charges for Public Services		4,664,876		00,100		3,512,138					8,177,014
329000 - Other Permits, Fees & Special Assessments	297,739	357,833		63,248		402,975					1,121,795
331100 - Federal Grant - General Government	9,068	27,636		00,240		402,570					36,704
331200 - Federal Grant - Public Safety	44,837	1,117,698									1,162,535
331390 - Federal Grant - Other Physical Environment	44,037	8,050									8,050
331490 - Federal Grant - Other Transportation		0,030		1,214,240							1,214,240
331500 - Federal Grant - Conomic Environment		183,006		1,214,240							1,214,240
331690 - Federal Grant - Other Human Services		839,997									839,997
											· · ·
331890 - Federal Grant - Other Court Related		1,800									1,800
334200 - State Grant - Public Safety		284,630									284,630
334390 - State Grant - Other Physical Environment		543,293									543,293
334500 - State Grant - Economic Environment		473,898									473,898
334690 - State Grant - Other Human Services		548,964									548,964
334820 - Article V Clerk of Court Trust Fund	4 = 40 5 = 5	1,076,294									1,076,294
335120 - State Revenue Sharing - Proceeds	4,512,269										4,512,269
335130 - State Revenue Sharing - Insurance Agents County Licenses	75,966										75,966
335140 - State Revenue Sharing - Mobile Home Licenses	35,722										35,722
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	98,501										98,501
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			10,658,980								10,658,980
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	17,145	19,630									36,775
335220 - State Revenue Sharing - Enhanced 911 Fee		586,255									586,255
335490 - State Revenue Sharing - Other Transportation		79,793	3,882,712								3,962,505

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission											0
337100 - Local Government Unit Grant - General Government	5,200	303,220									308,420
337200 - Local Government Unit Grant - Public Safety	195,734	3,642,800									3,838,534
337300 - Local Government Unit Grant - Physical Environment		88,557		7,385							95,942
337900 - Local Government Unit Grants - Other		996,846									996,846
339000 - Payments From Other Local Units In Lieu Of Taxes	56,516										56,516
341100 - Service Charge - Recording Fees	730,537	637,381									1,367,918
341200 - Internal Service Fund Fees and Charges		123,391					19,046,001				19,169,392
341300 - Administrative Service Fees	2,523	158									2,681
341510 - Fees remitted to County from Tax Collector	,						682,548				682,548
341520 - Fees remitted to County from Sheriff	1,727						7,391,486				7,393,213
341530 - Fees remitted to County from Clerk of Circuit Court	,						1,214,811				1,214,811
341560 - Fees remitted to County from Property Appraiser	423,707						432,912				856,619
341800 - County Officer Commission and Fees	3,376,703						.02,0.2				3,376,703
341900 - Other General Government Charges and Fees	429,208										429,208
342100 - Service Charge - Law Enforcement Services	823,551	399,251									1,222,802
342200 - Service Charge - Fire Protection	020,001	846,812									846,812
342300 - Service Charge - Housing for Prisoners	685,781	040,012									685,781
342400 - Service Charge - Flooring for Prisoners  342400 - Service Charge - Emergency Management Service											
Fees/Charges	1,062	413,998									415,060
342500 - Service Charge - Protective Inspection Fees		150,358				9,728					160,086
342600 - Service Charge - Ambulance Fees	8,379,988										8,379,988
342900 - Service Charge - Other Public Safety Charges and Fees	65,409	764,353									829,762
343100 - Service Charge - Electric Utility		36									36
343300 - Service Charge - Water Utility		16,492									16,492
343400 - Service Charge - Garbage/Solid Waste		72,981				8,035,968					8,108,949
343600 - Service Charge - Water/Sewer Combination Utility	18,550										18,550
343700 - Service Charge - Conservation and Resource	365	216,141									216,506
Management	000	2.0,				00.440					
343900 - Service Charge - Other Physical Environment Charges		0.47.400				88,410					88,410
344900 - Service Charge - Other Transportation Charges		247,198									247,198
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	276,357										276,357
347100 - Service Charge - Libraries	438,779						66,800				505,579
347400 - Service Charge - Special Events	200										200
348110 - County Court Criminal - Filing Fees		150									150
348120 - County Court Criminal - Service Charges		47,856									47,856
348130 - County Court Criminal - Court Costs		49,154									49,154
348140 - County Court Criminal - Non-Local Fines and Forfeitures		54,792									54,792
348220 - Circuit Court Criminal - Service Charges		24,674									24,674
348230 - Circuit Court Criminal - Court Costs		96,072									96,072
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		85,619									85,619
348310 - County Court Civil - Filing Fees		849,876									849,876
348320 - County Court Civil - Service Charges		6,130									6,130
348340 - County Court Civil - Non-Local Fines and Forfeitures		13,176									13,176
348410 - Circuit Court Civil - Filing Fees		528,881									528,881
348420 - Circuit Court Civil - Service Charges		170,841									170,841
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		1,452									1,452

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Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348480 - Circuit Co	ourt Civil - Fees and Service Charges		37,268									37,268
348510 - Traffic Co	ourt - Filing Fees		6,240									6,240
348520 - Traffic Co	ourt - Service Charges		468,394									468,394
348530 - Traffic Co	ourt - Court Costs		1,440,114									1,440,114
348540 - Traffic Co	ourt - Non-Local Fines and Forfeitures		724,784									724,784
348620 - Juvenile (	Court - Service Charges		1,108									1,108
348640 - Juvenile (	Court - Non-Local Fines and Forfeitures		16									16
348710 - Probate (	Court - Filing Fees		127,434									127,434
348720 - Probate 0	Court - Service Charges		11,956									11,956
348740 - Probate (	Court - Non-Local Fines and Forfeitures		413									413
348820 - Circuit-W	ide Judicial Reimbursement-Other Counties	35	332,523									332,558
348921 - Court Inn	ovations/Local Requirements		49,600									49,600
348922 - Legal Aid	·		49,600									49,600
348923 - Law Libra			49,600								49,600	99,200
348924 - Juvenile	Alternative Programs		,								·	0
	urt Facility Surcharge (\$30)				782,143							782,143
	Violence Surcharge	17,685										17,685
	ourt Collections Transferred to BOCC	11,000	229,333									229,333
349000 - Other Ch		384,219	792,083				6,093					1,182,395
	its and Fines - As Decided by County Court		702,000				0,000					
Criminal	· ·	1,757										1,757
Civil	ats and Fines - As Decided by County Court ats and Fines - As Decided by Circuit Court											0
Civil	its and times - As Decided by Circuit Court											0
351500 - Judgmen	its and Fines - As Decided by Traffic Court		257,336									257,336
351700 - Intergove	ernmental Radio Communication Program		473,484									473,484
351800 - 10% of Fi Fund	ines to Public Records Modernization Trust		457,348									457,348
	ocal Ordinance Violation	7,202					15,030					22,232
	Contraband Property Seized by Law		33,560									33,560
Enforcement	dgments, Fines and Forfeits	155	927,673									927,828
361100 - Interest	agments, i mes and i oneits	146,489	127,069	32,931	139,492		43,327	129,325			1,389	620,022
	ase (Decrease) in Fair Value of Investments	140,403	127,003	32,931	109,492		43,327	123,323		105,582		105,582
	ss) on Sale of Investments									100,002		0
362000 - Rents and	·	57,232	78,030				108,360					243,622
364000 - Rents and	•	1,565,289	70,030				148,439	139,002				1,852,730
	Surplus Materials and Scrap	1,303,209	6,016				140,439	2,130				8,146
	tions and Donations from Private Sources	40,311	382,040		10,000		138,800	50,000				621,151
367000 - Contribut		40,311	302,040		10,000		20,380	30,000				20,380
368000 - Pension I							20,360			105,609		105,609
369300 - Pension i		CE7						63.347		105,608		· ·
	··	657	4 045 007		400 450		404.074	,-			44.000	64,004
	scellaneous Revenues	2,312,062	1,815,837	2.254.404	106,459		161,974	1,103,153			41,883	5,541,368
	d Group Transfers In	26,961,405	12,102,596	2,351,424	5,371,704		114,474					46,901,603
	nt Purchases & Capital Lease Proceeds	1,157,720		40.000	0.050.000							1,157,720
384000 - Debt Prod	ceeus			42,000	9,858,000							9,900,000
	Grand Total	149,283,393	81,837,081	23,423,768	19,308,527		14,041,472	30,321,515		211,191	92,872	318,519,819

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# **Expenditures Report for FYE 2014**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	542,838										542,838
511.30 - Legislative - Operating Expenses	18,115										18,115
512.10 - Executive - Personnel Services	761,884										761,884
512.30 - Executive - Operating Expenses	108,894										108,894
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	12,907,764						330,996				13,238,760
513.30 - Financial and Administrative - Operating Expenses	4,028,901	18,181					4,404,810				8,451,892
513.60 - Financial and Administrative - Capital Outlay	531,122										531,122
514.10 - Legal Counsel - Personnel Services	894,105										894,105
514.30 - Legal Counsel - Operating Expenses	53,287										53,287
515.60 - Comprehensive Planning - Capital Outlay				7,201							7,201
517.70 - Debt Service Payments - Debt Service	90,000		13,452,937								13,542,937
519.10 - Other General Government - Personnel Services	5,477,483	32,562					1,454,048				6,964,093
519.30 - Other General Government - Operating Expenses	3,083,919	1,411,728	64,971	378,940			25,302,719				30,242,277
519.60 - Other General Government - Capital Outlay	190,998			421,038							612,036
519.80 - Other General Government - Grants and Aids	4,357,316										4,357,316
521.10 - Law Enforcement - Personnel Services	24,484,576	1,013,787									25,498,363
521.30 - Law Enforcement - Operating Expenses	4,140,429	1,265,943		185,572							5,591,944
521.60 - Law Enforcement - Capital Outlay	1,986,208	266,558									2,252,766
521.80 - Law Enforcement - Grants and Aids		12,160									12,160
522.10 - Fire Control - Personnel Services		9,482,073									9,482,073
522.30 - Fire Control - Operating Expenses	116,503	3,224,149		66,078							3,406,730
522.60 - Fire Control - Capital Outlay		36,339		408,058							444,397
522.80 - Fire Control - Grants and Aids	30,385										30,385
523.10 - Detention/Corrections - Personnel Services	23,093,551	552,569									23,646,120
523.30 - Detention/Corrections - Operating Expenses	7,829,881	375,698		73,157							8,278,736
523.60 - Detention/Corrections - Capital Outlay	438,081			798,745							1,236,826
524.10 - Protective Inspections - Personnel Services		426,574				881,575					1,308,149
524.30 - Protective Inspections - Operating Expenses		59,787				233,060					292,847
525.10 - Emergency and Disaster Relief - Personnel Services	6,205,916	294,701		6,152							6,506,769
525.30 - Emergency and Disaster Relief - Operating Expenses	917,227	501,083		129							1,418,439
525.60 - Emergency and Disaster Relief - Capital Outlay	243,607	55,153									298,760
526.10 - Ambulance and Rescue Services - Personnel Services	7,042,203										7,042,203
526.30 - Ambulance and Rescue Services - Operating Expenses	2,659,301	21,335									2,680,636
526.60 - Ambulance and Rescue Services - Capital Outlay	143,568	85,175		125,000							353,743
527.30 - Medical Examiners - Operating Expenses	877,600										877,600
529.10 - Other Public Safety - Personnel Services	198,987	524,112									723,099
529.30 - Other Public Safety - Operating Expenses	2,280,173	523,373									2,803,546
529.60 - Other Public Safety - Capital Outlay		7,448									7,448
533.30 - Water Utility Services - Operating Expenses		13,048									13,048
534.10 - Garbage/Solid Waste - Personnel Services		369,178				2,188,471					2,557,649
534.30 - Garbage/Solid Waste - Operating Expenses	5,974	4,562,387				8,951,606					13,519,967
534.60 - Garbage/Solid Waste - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	1,219,200	972,792				517,714					2,709,706

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.30 - Conservation/Resource Management - Operating Expenses	499,968	452,900		18,124		356,276					1,327,268
537.60 - Conservation/Resource Management - Capital Outlay	7,110	19,270		459,123							485,503
538.30 - Flood Control/Stormwater Control - Operating Expenses	7,1.0	.0,2.0		.00,120							0
541.10 - Road/Street Facilities - Personnel Services		4,357,441		73,835							4,431,276
541.30 - Road/Street Facilities - Operating Expenses	13,219	3,301,591		4,208							3,319,018
541.60 - Road/Street Facilities - Capital Outlay	10,210	18,589		5,737,824							5,756,413
544.30 - Mass Transit - Operating Expenses		1,098,929		3,737,024							1,098,929
552.10 - Industry Development - Personnel Services		254,084									254,084
552.30 - Industry Development - Operating Expenses		1,750,945									1,750,945
552.60 - Industry Development - Capital Outlay		1,730,943									1,730,943
		1 160 F0F									
552.80 - Industry Development - Grants and Aids	175.007	1,163,525									1,163,525
553.10 - Veterans Services - Personnel Services	175,097										175,097
553.30 - Veterans Services - Operating Expenses	15,051	044.504								07.570	15,051
554.10 - Housing and Urban Development - Personnel Services	873,204	841,531								27,576	1,742,311
554.30 - Housing and Urban Development - Operating Expenses	82,270	589,295								4,173	675,738
554.60 - Housing and Urban Development - Capital Outlay		191,375									191,375
554.80 - Housing and Urban Development - Grants and Aids											0
562.10 - Health - Personnel Services	1,478,560	282,585									1,761,145
562.30 - Health - Operating Expenses	5,934,038	4,345,081									10,279,119
562.60 - Health - Capital Outlay	9,850	60,661									70,511
563.30 - Mental Health - Operating Expenses	1,011,165										1,011,165
564.10 - Public Assistance - Personnel Services	871,541	375,253									1,246,794
564.30 - Public Assistance - Operating Expenses	798,021	286,735									1,084,756
564.60 - Public Assistance - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	1,002,312	322,392									1,324,704
569.30 - Other Human Services - Operating Expenses	271,238	350,112									621,350
569.60 - Other Human Services - Capital Outlay				2,164							2,164
569.80 - Other Human Services - Grants and Aids	959,127	365,029									1,324,156
572.10 - Parks/Recreation - Personnel Services	179,045	415,163		7,911							602,119
572.30 - Parks/Recreation - Operating Expenses	262,837	514,614		167							777,618
572.60 - Parks/Recreation - Capital Outlay	2,754	5,265		322,145							330,164
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses	46,874	116,507									163,381
575.60 - Special Facilities - Capital Outlay		2,844									2,844
581.90 - Interfund Transfers Out - Other Uses	9,163,344	25,608,373	9,366,950	2,362,936			400,000				46,901,603
587.90 - Clerk of Court Excess Fee Functions - Other Uses		287,549									287,549
601.10 - Court Administration - Personnel Services	108,913	14,760									123,673
601.30 - Court Administration - Operating Expenses	247,759	3,146									250,905
601.60 - Court Administration - Capital Outlay	,	., .									0
602.30 - State Attorney Administration - Operating Expenses	68,721	5,708									74,429
602.60 - State Attorney Administration - Capital Outlay	00,721	7,483									7,483
603.10 - Public Defender Administration - Personnel Services	60,096	7,700									60,096
603.30 - Public Defender Administration - Operating Expenses	35,640										35,640
604.10 - Clerk of Court Administration - Personnel Services	88,664	295,051									383,715
604.30 - Clerk of Court Administration - Personner Services	177,007	7,012									184,019
604.60 - Clerk of Court Administration - Operating Expenses	177,007	7,012									104,018
608.10 - Jury Management - Personnel Services		74,419									74,419
		74,419									
608.30 - Jury Management - Operating Expenses		19,132									79,732

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
614.10 - Clerk of Court - Personnel Services		1,094,676									1,094,676
614.30 - Clerk of Court - Operating Expenses		39,767									39,767
614.60 - Clerk of Court - Capital Outlay		2,492									2,492
622.10 - Drug Court - Personnel Services	385,125										385,125
622.30 - Drug Court - Operating Expenses	116,709	8,921									125,630
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services	1,281,011										1,281,011
623.30 - Pre-Trial Release - Operating Expenses	145,354										145,354
623.60 - Pre-Trial Release - Capital Outlay											0
624.10 - Community Service Programs - Personnel Services	508,795										508,795
624.30 - Community Service Programs - Operating Expenses	40,044										40,044
624.60 - Community Service Programs - Capital Outlay	2,978										2,978
634.10 - Clerk of Court - Personnel Services	,, ,	523,877									523,877
634.30 - Clerk of Court - Operating Expenses		15,749									15,749
634.60 - Clerk of Court - Capital Outlay		1,460									1,460
654.10 - Clerk of Court - Personnel Services		440,929									440,929
654.30 - Clerk of Court - Operating Expenses		17,713									17,713
654.60 - Clerk of Court - Capital Outlay		1,778									1,778
661.30 - Masters/Hearing Officers - Operating Expenses		2,964									2,964
663.10 - Pro Se Services - Personnel Services	51,801	49,140									100,941
663.30 - Pro Se Services - Operating Expenses	104	104									208
669.10 - Other Family Court Programs - Personnel Services	104	212,665									212,665
669.30 - Other Family Court Programs - Personner Services		23,721									23,721
671.10 - Court Administration - Personnel Services	56,500	23,721									56,500
674.10 - Clerk of Court - Personnel Services	36,300	246 627									
		216,627									216,627
674.30 - Clerk of Court - Operating Expenses		10,719 876									10,719 876
674.60 - Clerk of Court - Capital Outlay											2,025
682.30 - Alternative Dispute Resolutions - Operating Expenses	00,000	2,025									
685.10 - Guardian ad Litem - Personnel Services	86,839										86,839
685.30 - Guardian ad Litem - Operating Expenses	18,904										18,904
685.60 - Guardian ad Litem - Capital Outlay	2,414	10.10=									2,414
689.10 - Other Circuit Court-Juvenile - Personnel Services	32,000	16,485									48,485
689.30 - Other Circuit Court-Juvenile - Operating Expenses	392,891	1,380									394,271
694.10 - Clerk of Court - Personnel Services		200,552									200,552
694.30 - Clerk of Court - Operating Expenses		8,551									8,551
694.60 - Clerk of Court - Capital Outlay		801									801
711.10 - Courthouse Security - Personnel Services	2,562,691										2,562,691
711.30 - Courthouse Security - Operating Expenses	135,880										135,880
711.60 - Courthouse Security - Capital Outlay	47,702										47,702
712.10 - Courthouse Facilities - Personnel Services	326,213										326,213
712.30 - Courthouse Facilities - Operating Expenses	1,690,752			220,027	7						1,910,779
712.60 - Courthouse Facilities - Capital Outlay				1,418,205	5						1,418,205
713.10 - Information Systems - Personnel Services	149,673	138,810									288,483
713.30 - Information Systems - Operating Expenses	159,153	347,378									506,531
713.60 - Information Systems - Capital Outlay	16,519	19,296									35,815
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses										56,573	56,573
716.10 - Clerk of Court Related Technology - Personnel Services		165,691									165,691
716.30 - Clerk of Court Related Technology - Operating Expenses		393,887									393,887

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.60 - Clerk of Court Related Technology - Capital Outlay		111,458									111,458
724.10 - Clerk of Court - Personnel Services		809,569									809,569
724.30 - Clerk of Court - Operating Expenses		36,476									36,476
724.60 - Clerk of Court - Capital Outlay		2,360									2,360
732.10 - Community Service Programs - Personnel Services		56,495									56,495
744.10 - Clerk of Court - Personnel Services		493,084									493,084
744.30 - Clerk of Court - Operating Expenses		14,664									14,664
744.60 - Clerk of Court - Capital Outlay		1,449									1,449
752.10 - Alternative Dispute Resolutions - Personnel Services	S										0
752.30 - Alternative Dispute Resolutions - Operating Expense	es	6,166									6,166
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		1,198,080									1,198,080
764.30 - Clerk of Court - Operating Expenses		44,264									44,264
764.60 - Clerk of Court - Capital Outlay		3,016									3,016
Grand Total	149,613,473	80,708,957	22,884,858	13,096,739		13,128,702	31,892,573			88,322	311,413,624

# Data Element Worksheet Report for FYE: 2014, Alachua

# **Affiliates Report for FYE 2014**

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Authority	Independently Reported	\$7,661,659	\$8,485,473	\$776,825
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$43,031	\$31,749	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$49,841	\$56,573	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$49,951	\$31,261	\$0

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