

Unit Information

Unit Type: County

Year: 2020

Unit Name: Alachua

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. J.K. "Jess" Irby, Esq

Title: Clerk of Circuit Court

Phone: (352) 374-3605

Address:

201 East University Ave
Gainesville, FL 32601

Contact Information

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

201 East University Ave
Gainesville, FL 32601

AFR Details

Revision #2 AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2021

Audit Received Date: 6/29/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$42,357,926

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/11/2021

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: J.K. "Jess" Irby, Esq

Title: Clerk to the Board

Chairman/Elected Official

Name: Ken Cornell

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	121,290,494	22,762,869									144,053,363
312100 - Local Option Taxes		4,520,079									4,520,079
312300 - County Ninth-Cent Voted Fuel Tax			1,305,812								1,305,812
312410 - First Local Option Fuel Tax		3,604,954									3,604,954
312420 - Second Local Option Fuel Tax			2,644,016								2,644,016
312600 - Discretionary Sales Surtaxes		11,767,314									11,767,314
314100 - Utility Service Tax - Electricity	4,916,942	3,262,486									8,179,428
314300 - Utility Service Tax - Water	813,658	538,015									1,351,673
314800 - Utility Service Tax - Propane	426,902	282,415									709,317
315000 - Communications Service Tax (Chapter 202)	2,474,460	1,649,640									4,124,100
322000 - Building Permits						1,386,382					1,386,382
323700 - Franchise Fee - Solid Waste						349,601					349,601
324110.02.03 - Impact Fees - Residential - Public Safety				119,543							119,543
324120.02.03 - Impact Fees - Commercial - Public Safety				17,371							17,371
324310.02.03 - Impact Fees - Residential - Transportation		9,011		3,105,781							3,114,792
324320.01.03 - Impact Fees - Commercial - Transportation				56,114							56,114
324320.07.03 - Impact Fees - Commercial - Transportation				20,614							20,614
324320.03.03 - Impact Fees - Commercial - Transportation				64,916							64,916
324320.09.03 - Impact Fees - Commercial - Transportation				179,235							179,235
324610.02.03 - Impact Fees - Residential - Culture/Recreation				198,442							198,442
325100 - Special Assessments - Capital Improvement		48,049		53,401							101,450
325200 - Special Assessments - Charges for Public Services		20,096,021				3,107,235					23,203,256
329000 - Other Permits, Fees & Special Assessments	427,700	268,055				339,331					1,035,086
331100 - Federal Grant - General Government	13,569										13,569
331200 - Federal Grant - Public Safety	211,634	1,086,568									1,298,202
331390 - Federal Grant - Other Physical Environment		67,803									67,803
331490 - Federal Grant - Other Transportation				910,692							910,692
331500 - Federal Grant - Economic Environment	4,116	4,473,612									4,477,728
331690 - Federal Grant - Other Human Services		1,188,147									1,188,147
332000 - Other Financial Assistance - Federal Source		21,385,845									21,385,845
334200 - State Grant - Public Safety		232,763									232,763
334390 - State Grant - Other Physical Environment	982,656	2,815,175									3,797,831
334490 - State Grant - Other Transportation				513,148							513,148
334500 - State Grant - Economic Environment		267,398		400,000							667,398
334690 - State Grant - Other Human Services		513,309									513,309
334820 - Article V Clerk of Court Trust Fund		1,776,361									1,776,361
335120 - State Revenue Sharing - Proceeds	5,345,885										5,345,885
335130 - State Revenue Sharing - Insurance Agents County Licenses	70,679										70,679
335140 - State Revenue Sharing - Mobile Home Licenses	34,184										34,184
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	15,783										15,783
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			12,142,926								12,142,926
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	18,776	30,531									49,307
335220 - State Revenue Sharing - Enhanced 911 Fee		846,768									846,768

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation	25,826	120,474	4,098,866								4,245,166
335690 - State Revenue Sharing - Other Human Services	16,337	3,613									19,950
335700 - State Revenue Sharing - Culture/Recreation		5,630									5,630
337100 - Local Government Unit Grant - General Government		310,410									310,410
337200 - Local Government Unit Grant - Public Safety	177,947	140,948									318,895
337300 - Local Government Unit Grant - Physical Environment		174,459									174,459
337400 - Local Government Unit Grant - Transportation			102,221								102,221
337500 - Local Government Unit Grant - Economic Environment		24,006									24,006
337900 - Local Government Unit Grants - Other	756,057										756,057
341100 - Service Charge - Recording Fees	963,087	916,134									1,879,221
341200 - Internal Service Fund Fees and Charges		6,271					23,747,150		3,655,731		27,409,152
341300 - Administrative Service Fees	60										60
341510 - Fees remitted to County from Tax Collector	4,406,297						1,095,450				5,501,747
341520 - Fees remitted to County from Sheriff	5,147						9,971,206				9,976,353
341530 - Fees remitted to County from Clerk of Circuit Court							1,470,595				1,470,595
341560 - Fees remitted to County from Property Appraiser	610,278						618,441				1,228,719
341800 - County Officer Commission and Fees	44,485										44,485
341900 - Other General Government Charges and Fees	416,540										416,540
342100 - Service Charge - Law Enforcement Services	515,793	1,756,262									2,272,055
342300 - Service Charge - Housing for Prisoners	300,926										300,926
342400 - Service Charge - Emergency Management Service Fees/Charges	1,454	298,683									300,137
342500 - Service Charge - Protective Inspection Fees	91,054	128,349				8,372					227,775
342600 - Service Charge - Ambulance Fees	11,833,634										11,833,634
342900 - Service Charge - Other Public Safety Charges and Fees	56,925	4,902,869									4,959,794
343100 - Service Charge - Electric Utility		67									67
343300 - Service Charge - Water Utility		16,343									16,343
343400 - Service Charge - Garbage/Solid Waste		84,272				9,835,845					9,920,117
343600 - Service Charge - Water/Sewer Combination Utility	-5,519										-5,519
343700 - Service Charge - Conservation and Resource Management	33,366	251,189									284,555
343900 - Service Charge - Other Physical Environment Charges		488,310				82,121					570,431
346300 - Service Charge - Clinic Fees							27,429				27,429
346400 - Service Charge - Animal Control and Shelter Fees	178,750										178,750
346900 - Service Charge - Other Human Services Charges	276,412										276,412
347100 - Service Charge - Libraries	481,817						64,584				546,401
347200 - Service Charge - Parks and Recreation	31,006										31,006
348120 - County Court Criminal - Service Charges		28,146									28,146
348130 - County Court Criminal - Court Costs		29,215									29,215
348210 - Circuit Court Criminal - Filing Fees		125,783									125,783
348310 - County Court Civil - Filing Fees		848,447									848,447
348320 - County Court Civil - Service Charges		8,469									8,469
348410 - Circuit Court Civil - Filing Fees		490,655									490,655
348420 - Circuit Court Civil - Service Charges		115,276									115,276
348480 - Circuit Court Civil - Fees and Service Charges		28,981									28,981
348510 - Traffic Court - Filing Fees		2,240									2,240
348520 - Traffic Court - Service Charges		198,772									198,772
348530 - Traffic Court - Court Costs		634,837									634,837
348620 - Juvenile Court - Service Charges		465									465
348710 - Probate Court - Filing Fees		144,984									144,984

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348720 - Probate Court - Service Charges		13,195									13,195
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		432,135									432,135
348921 - Court Innovations/Local Requirements		30,805									30,805
348922 - Legal Aid		30,805									30,805
348923 - Law Library										30,805	30,805
348924 - Juvenile Alternative Programs		30,805									30,805
348930 - State Court Facility Surcharge (\$30)			429,389								429,389
348932 - Domestic Violence Surcharge	19,684										19,684
348990 - Other Court Collections Transferred to BOCC		128,554									128,554
349000 - Other Charges for Services	732,879	340,459				274,518	1,777				1,349,633
351100 - Judgments and Fines - As Decided by County Court Criminal	4,588										4,588
351500 - Judgments and Fines - As Decided by Traffic Court		106,331									106,331
351700 - Intergovernmental Radio Communication Program		224,677									224,677
354000 - Fines - Local Ordinance Violation	11,493	1,310									12,803
355000 - Federal Fines and Forfeits		63,014									63,014
358200 - Sale of Contraband Property Seized by Law Enforcement		23,123									23,123
359000 - Other Judgments, Fines and Forfeits	53	1,303,170									1,303,223
361100 - Interest	2,419,754	1,493,304	153,730	559,873		241,477	420,100			9,616	5,297,854
361300 - Net Increase (Decrease) in Fair Value of Investments									129,420		129,420
362000 - Rents and Royalties	255,240	123,722									378,962
364000 - Disposition of Fixed Assets	75,109	6,458				-89,442	-113,950				-121,825
365000 - Sale of Surplus Materials and Scrap		4,093									4,093
366000 - Contributions and Donations from Private Sources		31,841					82,729				114,570
367000 - Licenses	48,760										48,760
369300 - Settlements	600										600
369900 - Other Miscellaneous Revenues	2,119,971	605,576		143,498		1,968,241	2,720,694			94,556	7,652,536
381000 - Inter-Fund Group Transfers In	51,179,236	16,366,072	933,896	6,944,908		8,747	496,849				75,929,708
384000 - Debt Proceeds	1,237,300			8,760,001							9,997,301
Grand Total	216,816,284	137,137,196	21,810,856	22,047,537		17,512,428	40,603,054		3,785,151	134,977	459,847,483

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	735,071										735,071
511.30 - Legislative - Operating Expenses	24,738										24,738
512.10 - Executive - Personnel Services	772,751										772,751
512.30 - Executive - Operating Expenses	92,844										92,844
513.10 - Financial and Administrative - Personnel Services	13,481,624						1,295,461				14,777,085
513.30 - Financial and Administrative - Operating Expenses	5,245,671	355					6,469,949				11,715,975
513.60 - Financial and Administrative - Capital Outlay	423,089										423,089
514.10 - Legal Counsel - Personnel Services	926,409						203,240				1,129,649
514.30 - Legal Counsel - Operating Expenses	89,635										89,635
517.70 - Debt Service Payments - Debt Service			11,471,592								11,471,592

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
518.30 - Pension Benefits - Operating Expenses									3,512,343		3,512,343
519.10 - Other General Government - Personnel Services	6,733,541						4,048,033				10,781,574
519.30 - Other General Government - Operating Expenses	9,502,331	825,031					28,193,885				38,521,247
519.60 - Other General Government - Capital Outlay	315,768										315,768
519.70 - Other General Government - Debt Service				36,750							36,750
521.10 - Law Enforcement - Personnel Services	30,872,553	1,312,236									32,184,789
521.30 - Law Enforcement - Operating Expenses	5,158,954	1,313,841									6,472,795
521.60 - Law Enforcement - Capital Outlay	3,552,425	766,357									4,318,782
521.70 - Law Enforcement - Debt Service	257,555										257,555
521.80 - Law Enforcement - Grants and Aids		4,880									4,880
522.10 - Fire Control - Personnel Services		12,684,429									12,684,429
522.30 - Fire Control - Operating Expenses	280,826	5,127,770									5,408,596
522.60 - Fire Control - Capital Outlay		219,894		205,370							425,264
522.80 - Fire Control - Grants and Aids	30,103										30,103
523.10 - Detention/Corrections - Personnel Services	28,627,194	657,909									29,285,103
523.30 - Detention/Corrections - Operating Expenses	8,507,992	383,169									8,891,161
523.60 - Detention/Corrections - Capital Outlay	559,171										559,171
524.10 - Protective Inspections - Personnel Services	369,156					3,520,610					3,889,766
524.30 - Protective Inspections - Operating Expenses	115,192					522,772					637,964
525.10 - Emergency and Disaster Relief - Personnel Services	8,486,545	312,310									8,798,855
525.30 - Emergency and Disaster Relief - Operating Expenses	2,343,465	1,666,433									4,009,898
525.60 - Emergency and Disaster Relief - Capital Outlay	111,064	150,301									261,365
525.80 - Emergency and Disaster Relief - Grants and Aids	36,409	5,899,279									5,935,688
526.10 - Ambulance and Rescue Services - Personnel Services	12,237,549										12,237,549
526.30 - Ambulance and Rescue Services - Operating Expenses	3,681,633	72,273									3,753,906
526.60 - Ambulance and Rescue Services - Capital Outlay	1,267,882										1,267,882
527.30 - Medical Examiners - Operating Expenses	1,282,094										1,282,094
527.70 - Medical Examiners - Debt Service				36,750							36,750
529.10 - Other Public Safety - Personnel Services	899,144	662,250									1,561,394
529.30 - Other Public Safety - Operating Expenses	4,994,527	493,933									5,488,460
529.60 - Other Public Safety - Capital Outlay	23,641	371,235									394,876
533.30 - Water Utility Services - Operating Expenses		11,375									11,375
534.10 - Garbage/Solid Waste - Personnel Services		376,801				5,886,871					6,263,672
534.30 - Garbage/Solid Waste - Operating Expenses	11,106	5,574,091				11,939,050					17,524,247
537.10 - Conservation/Resource Management - Personnel Services	2,380,162	1,673,479				704,872					4,758,513
537.30 - Conservation/Resource Management - Operating Expenses	707,543	1,345,172				414,424					2,467,139
537.60 - Conservation/Resource Management - Capital Outlay		8,150,446									8,150,446
537.80 - Conservation/Resource Management - Grants and Aids		47,868									47,868
538.30 - Flood Control/Stormwater Control - Operating Expenses		189,621									189,621
541.10 - Road/Street Facilities - Personnel Services	729,603	5,894,007									6,623,610
541.30 - Road/Street Facilities - Operating Expenses	224,011	4,161,877		1,129							4,387,017
541.60 - Road/Street Facilities - Capital Outlay		300,401		11,065,126							11,365,527
544.30 - Mass Transit - Operating Expenses	1,133,668	19,200									1,152,868
549.10 - Other Transportation - Personnel Services	101,934										101,934
549.30 - Other Transportation - Operating Expenses	1,625										1,625
552.10 - Industry Development - Personnel Services	79,681	483,923									563,604
552.30 - Industry Development - Operating Expenses	6,390	408,907									415,297
552.60 - Industry Development - Capital Outlay				1,348,955							1,348,955

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.70 - Industry Development - Debt Service				37,625							37,625
552.80 - Industry Development - Grants and Aids	4,615,937	1,419,574									6,035,511
553.10 - Veterans Services - Personnel Services	213,614										213,614
553.30 - Veterans Services - Operating Expenses	6,538	2,020									8,558
554.10 - Housing and Urban Development - Personnel Services	1,851,067	32,830									1,883,897
554.30 - Housing and Urban Development - Operating Expenses	443,423	401,390								700	845,513
562.10 - Health - Personnel Services	1,766,446	31,139									1,797,585
562.30 - Health - Operating Expenses	5,115,805	859,382									5,975,187
562.60 - Health - Capital Outlay	114,908										114,908
563.10 - Mental Health - Personnel Services		92,251									92,251
563.30 - Mental Health - Operating Expenses	1,056,325	246,412									1,302,737
564.10 - Public Assistance - Personnel Services	1,344,045	166,076									1,510,121
564.30 - Public Assistance - Operating Expenses	2,172,953	285,059									2,458,012
569.10 - Other Human Services - Personnel Services	1,171,085	582,548									1,753,633
569.30 - Other Human Services - Operating Expenses	413,512	197,737									611,249
569.80 - Other Human Services - Grants and Aids	1,313,404										1,313,404
572.10 - Parks/Recreation - Personnel Services	1,020,817	49,932									1,070,749
572.30 - Parks/Recreation - Operating Expenses	775,209										775,209
572.60 - Parks/Recreation - Capital Outlay	3,946	438,539									442,485
572.80 - Parks/Recreation - Grants and Aids	3,000	9,887									12,887
573.30 - Cultural Services - Operating Expenses		370									370
575.10 - Special Facilities - Personnel Services		70,364									70,364
575.30 - Special Facilities - Operating Expenses		239,273									239,273
575.60 - Special Facilities - Capital Outlay		21,568									21,568
581.90 - Interfund Transfers Out - Other Uses	10,580,599	54,558,468	10,242,716	229,972		317,953					75,929,708
601.10 - Court Administration - Personnel Services	196,949	20,324									217,273
601.30 - Court Administration - Operating Expenses	203,975	2,510									206,485
602.30 - State Attorney Administration - Operating Expenses	57,061	6,150									63,211
603.10 - Public Defender Administration - Personnel Services	67,436										67,436
603.30 - Public Defender Administration - Operating Expenses	32,510										32,510
604.10 - Clerk of Court Administration - Personnel Services	105,760	350,363									456,123
604.30 - Clerk of Court Administration - Operating Expenses	133,516	2,408									135,924
608.10 - Jury Management - Personnel Services		201,102									201,102
608.30 - Jury Management - Operating Expenses		2,005									2,005
614.10 - Clerk of Court - Personnel Services		1,077,336									1,077,336
614.30 - Clerk of Court - Operating Expenses		42,540									42,540
622.10 - Drug Court - Personnel Services	462,380										462,380
622.30 - Drug Court - Operating Expenses	84,451										84,451
623.10 - Pre-Trial Release - Personnel Services	1,337,839										1,337,839
623.30 - Pre-Trial Release - Operating Expenses	303,694										303,694
624.10 - Community Service Programs - Personnel Services	509,612										509,612
624.30 - Community Service Programs - Operating Expenses	42,531										42,531
634.10 - Clerk of Court - Personnel Services		357,185									357,185
634.30 - Clerk of Court - Operating Expenses		26,409									26,409
654.10 - Clerk of Court - Personnel Services		382,457									382,457
654.30 - Clerk of Court - Operating Expenses		32,731									32,731
661.30 - Masters/Hearing Officers - Operating Expenses		10,242									10,242
663.10 - Pro Se Services - Personnel Services	66,032	77,362									143,394
669.10 - Other Family Court Programs - Personnel Services		272,350									272,350

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
669.30 - Other Family Court Programs - Operating Expenses		24,079									24,079
671.10 - Court Administration - Personnel Services	60,579										60,579
674.10 - Clerk of Court - Personnel Services		231,267									231,267
674.30 - Clerk of Court - Operating Expenses		6,262									6,262
685.10 - Guardian ad Litem - Personnel Services	109,092										109,092
685.30 - Guardian ad Litem - Operating Expenses	23,687										23,687
689.10 - Other Circuit Court-Juvenile - Personnel Services	52,380	25,799									78,179
689.30 - Other Circuit Court-Juvenile - Operating Expenses	1,017,863	1,313									1,019,176
694.10 - Clerk of Court - Personnel Services		174,126									174,126
694.30 - Clerk of Court - Operating Expenses		7,996									7,996
711.10 - Courthouse Security - Personnel Services	3,291,414										3,291,414
711.30 - Courthouse Security - Operating Expenses	218,162										218,162
711.60 - Courthouse Security - Capital Outlay	4,105										4,105
712.10 - Courthouse Facilities - Personnel Services	214,678										214,678
712.30 - Courthouse Facilities - Operating Expenses	1,602,940	53,777									1,656,717
713.10 - Information Systems - Personnel Services	206,351	184,400									390,751
713.30 - Information Systems - Operating Expenses	153,942	390,533									544,475
713.60 - Information Systems - Capital Outlay		23,386									23,386
714.10 - Public Law Library - Personnel Services										20,825	20,825
714.30 - Public Law Library - Operating Expenses										14,227	14,227
716.30 - Clerk of Court Related Technology - Operating Expenses		502,850									502,850
716.60 - Clerk of Court Related Technology - Capital Outlay		4,355									4,355
724.10 - Clerk of Court - Personnel Services		679,519									679,519
724.30 - Clerk of Court - Operating Expenses		37,153									37,153
732.10 - Community Service Programs - Personnel Services		22,199									22,199
732.30 - Community Service Programs - Operating Expenses		8,250									8,250
744.10 - Clerk of Court - Personnel Services		386,912									386,912
744.30 - Clerk of Court - Operating Expenses		10,086									10,086
752.30 - Alternative Dispute Resolutions - Operating Expenses		3,949									3,949
764.10 - Clerk of Court - Personnel Services		1,246,854									1,246,854
764.30 - Clerk of Court - Operating Expenses		28,384									28,384
Grand Total	201,955,841	128,182,795	21,714,308	12,961,677		23,306,552	40,210,568		3,512,343	35,752	431,879,836

Data Element Worksheet Report for FYE: 2020, Alachua

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$102,862	\$700	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$32,115	\$35,052	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$48,251	\$24,505	\$0