Unit Information

Unit Type: County

Year: 2021

Unit Name: Alachua

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. J.K. "Jess" Irby, Esq

Title: Clerk of Circuit Court

Phone: (352) 374-3605

Address:

201 East University Ave
Gainesville, FL 32601

Contact Information

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

201 East University Ave
Gainesville, FL 32601

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 6/30/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $77,156,129

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/21/2022

Auditor Name: Purvis Gray & Company CPAs

Address:
222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: J.K. "Jess" Irby, Esq

Title: Clerk to the Board

Chairman/Elected Official

Name: Marihelen Wheeler

Title: Chari, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	122,946,354	23,240,624	0	0	0	0	0	0	0	0	0	146,186,978
312130 - Tourist Development Taxes	0	2,728,579	2,481,450	0	0	0	0	0	0	0	0	5,210,029
312300 - County Ninth-Cent Voted Fuel Tax	0	122,845	1,263,203	0	0	0	0	0	0	0	0	1,386,048
312410 - First Local Option Fuel Tax	0	3,843,980	0	0	0	0	0	0	0	0	0	3,843,980
312420 - Second Local Option Fuel Tax	0	0	2,808,361	0	0	0	0	0	0	0	0	2,808,361
312630 - Local Government Infrastructure Surtax	0	13,515,630	0	0	0	0	0	0	0	0	0	13,515,630
314100 - Utility Service Tax - Electricity	4,824,141	3,216,094	0	0	0	0	0	0	0	0	0	8,040,235
314300 - Utility Service Tax - Water	787,714	525,143	0	0	0	0	0	0	0	0	0	1,312,857
314800 - Utility Service Tax - Propane	465,373	310,249	0	0	0	0	0	0	0	0	0	775,622
315200 - Local Communications Services Taxes	2,445,176	1,630,117	0	0	0	0	0	0	0	0	0	4,075,293
322000 - Building Permits	0	0	0	0	0	1,963,393	0	0	0	0	0	1,963,393
323700 - Franchise Fee - Solid Waste	0	0	0	0	0	409,806	0	0	0	0	0	409,806
324110.02.03 - Impact Fees - Residential - Public Safety	0	0	0	108,048	0	0	0	0	0	0	0	108,048
324120.01.03 - Impact Fees - Commercial - Public Safety	0	0	0	1,215	0	0	0	0	0	0	0	1,215
324120.03.03 - Impact Fees - Commercial - Public Safety	0	0	0	1,289	0	0	0	0	0	0	0	1,289
324120.07.03 - Impact Fees - Commercial - Public Safety	0	0	0	9	0	0	0	0	0	0	0	9
324120.08.03 - Impact Fees - Commercial - Public Safety	0	0	0	968	0	0	0	0	0	0	0	968
324310.02.03 - Impact Fees - Residential - Transportation	0	17,953	0	2,554,958	0	0	0	0	0	0	0	2,572,911
324320.01.03 - Impact Fees - Commercial - Transportation	0	0	0	72,083	0	0	0	0	0	0	0	72,083
324320.07.03 - Impact Fees - Commercial - Transportation	0	0	0	238	0	0	0	0	0	0	0	238
324320.03.03 - Impact Fees - Commercial - Transportation	0	91,511	0	9,032	0	0	0	0	0	0	0	100,543
324320.08.03 - Impact Fees - Commercial - Transportation	0	0	0	44,703	0	0	0	0	0	0	0	44,703
324610.02.03 - Impact Fees - Residential - Culture/Recreation	0	0	0	175,169	0	0	0	0	0	0	0	175,169
325100 - Special Assessments - Capital Improvement	0	48,051	0	6,708	0	0	0	0	0	0	0	54,759
325200 - Special Assessments - Charges for Public Services	0	22,116,313	0	0	0	4,352,922	0	0	0	0	0	26,469,235
329400 - Vessel Registration Fee	115,070	0	0	0	0	0	0	0	0	0	0	115,070
329500 - Other Fees & Special Assessments	306,788	258,023	0	0	0	127,937	0	0	0	0	0	692,748
331100 - Federal Grant - General Government	0	237,496	0	0	0	0	0	0	0	0	0	237,496
331200 - Federal Grant - Public Safety	89,147	1,082,921	0	0	0	0	0	0	0	0	0	1,172,068
331390 - Federal Grant - Other Physical Environment	0	60,695	0	0	0	0	0	0	0	0	0	60,695
331490 - Federal Grant - Other Transportation	0	0	0	628,075	0	0	0	0	0	0	0	628,075
331500 - Federal Grant - Economic Environment	8,588	4,849,529	0	0	0	0	0	0	0	0	0	4,858,117
331690 - Federal Grant - Other Human Services	0	667,187	0	0	0	0	0	0	0	0	0	667,187
332000 - Other Financial Assistance - Federal Source	0	36,789,681	0	0	0	0	0	0	0	0	0	36,789,681
334200 - State Grant - Public Safety	0	612,559	0	0	0	0	0	0	0	0	0	612,559

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
334340 - State Grant - Garbage/Solid Waste	0	146,700	0	0	0	0	0	0	0	0	0	146,700
334390 - State Grant - Other Physical Environment	600,896	1,335,188	0	0	0	0	0	0	0	0	0	1,936,084
334490 - State Grant - Other Transportation	0	0	0	205,652	0	0	0	0	0	0	0	205,652
334500 - State Grant - Economic Environment	0	337,840	0	0	0	0	0	0	0	0	0	337,840
334690 - State Grant - Other Human Services	0	448,253	0	0	0	0	0	0	0	0	0	448,253
334820 - Article V Clerk of Court Trust Fund	0	1,732,102	0	0	0	0	0	0	0	0	0	1,732,102
335121 - County Revenue Sharing Program - Proceeds	6,187,399	0	0	0	0	0	0	0	0	0	0	6,187,399
335130 - State Revenue Sharing - Insurance Agents County Licenses	69,624	0	0	0	0	0	0	0	0	0	0	69,624
335140 - State Revenue Sharing - Mobile Home Licenses	33,804	0	0	0	0	0	0	0	0	0	0	33,804
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	192,111	0	0	0	0	0	0	0	0	0	0	192,111
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500	0	0	0	0	0	0	0	0	0	0	446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	0	0	13,956,769	0	0	0	0	0	0	0	0	13,956,769
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	27,416	31,677	0	0	0	0	0	0	0	0	0	59,093
335220 - State Revenue Sharing - Enhanced 911 Fee	0	872,898	0	0	0	0	0	0	0	0	0	872,898
335480 - State Revenue Sharing - Other Transportation	18,751	794,137	3,664,263	0	0	0	0	0	0	0	0	4,477,151
335690 - State Revenue Sharing - Other Human Services	14,698	7,600	0	0	0	0	0	0	0	0	0	22,298
335700 - State Revenue Sharing - Culture/Recreation	0	6,453	0	0	0	0	0	0	0	0	0	6,453
337100 - Local Government Unit Grant - General Government	0	378,088	0	0	0	0	0	0	0	0	0	378,088
337200 - Local Government Unit Grant - Public Safety	0	160,140	0	0	0	0	0	0	0	0	0	160,140
337300 - Local Government Unit Grant - Physical Environment	264	177,153	0	0	0	24,904	0	0	0	0	0	202,321
337400 - Local Government Unit Grant - Transportation	0	0	124,825	0	0	0	0	0	0	0	0	124,825
337500 - Local Government Unit Grant - Economic Environment	0	53,604	0	0	0	0	0	0	0	0	0	53,604
337700 - Local Government Unit Grant - Culture/Recreation	38,350	0	0	0	0	0	0	0	0	0	0	38,350
337900 - Local Government Unit Grants - Other	755,575	0	0	0	0	0	0	0	0	0	0	755,575
341100 - Service Charge - Recording Fees	1,508,376	1,157,496	0	0	0	0	0	0	0	0	0	2,665,872
341200 - Internal Service Fund Fees and Charges	0	1,834	0	0	0	0	23,834,001	0	4,126,139	0	0	27,961,974
341300 - Administrative Service Fees	50	0	0	0	0	0	0	0	0	0	0	50
341510 - Fees remitted to County from Tax Collector	4,517,430	0	0	0	0	0	1,017,632	0	0	0	0	5,535,062
341510 - Fees remitted to County from Tax Collector	0	0	0	0	0	0	0	0	0	466,787,468	0	466,787,468
341520 - Fees remitted to County from Sheriff	0	0	0	0	0	0	0	0	0	2,745,390	0	2,745,390
341520 - Fees remitted to County from Sheriff	2,304	0	0	0	0	0	11,355,887	0	0	0	0	11,358,191
341530 - Fees remitted to County from Clerk of Circuit Court	0	0	0	0	0	0	1,575,426	0	0	0	0	1,575,426
341530 - Fees remitted to County from Clerk of Circuit Court	0	0	0	0	0	0	0	0	0	96,283,744	0	96,283,744
341560 - Fees remitted to County from Property Appraiser	629,248	0	0	0	0	0	659,510	0	0	0	0	1,288,758
341900 - Other General Government Charges and Fees	398,193	0	0	0	0	0	0	0	0	0	0	398,193
342100 - Service Charge - Law Enforcement Services	527,813	1,795,301	0	0	0	0	0	0	0	0	0	2,323,114

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
342300 - Service Charge - Housing for Prisoners	381,910	0	0	0	0	0	0	0	0	0	0	381,910
342300 - Service Charge - Housing for Prisoners	0	0	0	0	0	0	0	0	0	193,832	0	193,832
342400 - Service Charge - Emergency Management Service Fees/Charges	1,328	317,646	0	0	0	0	0	0	0	0	0	318,974
342500 - Service Charge - Protective Inspection Fees	92,575	232,818	0	0	0	11,492	0	0	0	0	0	336,885
342600 - Service Charge - Ambulance Fees	13,415,126	0	0	0	0	0	0	0	0	0	0	13,415,126
342900 - Service Charge - Other Public Safety Charges and Fees	341,315	4,705,654	0	0	0	0	0	0	0	0	0	5,046,969
343100 - Service Charge - Electric Utility	0	77	0	0	0	0	0	0	0	0	0	77
343300 - Service Charge - Water Utility	0	17,265	0	0	0	0	0	0	0	0	0	17,265
343400 - Service Charge - Garbage/Solid Waste	0	119,235	0	0	0	11,198,481	0	0	0	0	0	11,317,716
343600 - Service Charge - Water/Sewer Combination Utility	37,199	0	0	0	0	0	0	0	0	0	0	37,199
343700 - Service Charge - Conservation and Resource Management	25,473	253,163	0	0	0	0	0	0	0	0	0	278,636
343900 - Service Charge - Other Physical Environment Charges	0	0	0	0	0	101,106	0	0	0	0	0	101,106
344900 - Service Charge - Other Transportation Charges	0	407,301	0	0	0	0	0	0	0	0	0	407,301
346400 - Service Charge - Animal Control and Shelter Fees	148,497	0	0	0	0	0	53,390	0	0	0	0	201,887
346900 - Service Charge - Other Human Services Charges	94,115	0	0	0	0	0	0	0	0	0	0	94,115
347100 - Service Charge - Libraries	482,113	0	0	0	0	0	0	0	0	0	0	482,113
347200 - Service Charge - Parks and Recreation	27,454	0	0	0	0	0	0	0	0	0	0	27,454
348120 - County Court Criminal - Service Charges	0	23,626	0	0	0	0	0	0	0	0	0	23,626
348130 - County Court Criminal - Court Costs	0	29,255	0	0	0	0	0	0	0	0	0	29,255
348210 - Circuit Court Criminal - Filing Fees	0	473	0	0	0	0	0	0	0	0	0	473
348220 - Circuit Court Criminal - Service Charges	0	21,536	0	0	0	0	0	0	0	0	0	21,536
348230 - Circuit Court Criminal - Court Costs	0	126,588	0	0	0	0	0	0	0	0	0	126,588
348310 - County Court Civil - Filing Fees	0	1,030,527	0	0	0	0	0	0	0	0	0	1,030,527
348320 - County Court Civil - Service Charges	0	10,364	0	0	0	0	0	0	0	0	0	10,364
348410 - Circuit Court Civil - Filing Fees	0	491,739	0	0	0	0	0	0	0	0	0	491,739
348420 - Circuit Court Civil - Service Charges	0	174,469	0	0	0	0	0	0	0	0	0	174,469
348480 - Circuit Court Civil - Fees and Service Charges	0	34,590	0	0	0	0	0	0	0	0	0	34,590
348510 - Traffic Court - Filing Fees	0	1,920	0	0	0	0	0	0	0	0	0	1,920
348520 - Traffic Court - Service Charges	0	251,801	0	0	0	0	0	0	0	0	0	251,801
348530 - Traffic Court - Court Costs	0	753,740	0	0	0	0	0	0	0	0	0	753,740
348620 - Juvenile Court - Service Charges	0	414	0	0	0	0	0	0	0	0	0	414
348710 - Probate Court - Filing Fees	0	168,236	0	0	0	0	0	0	0	0	0	168,236
348720 - Probate Court - Service Charges	0	16,757	0	0	0	0	0	0	0	0	0	16,757
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	0	453,257	0	0	0	0	0	0	0	0	0	453,257
348880 - Probation/Alternatives	10	0	0	0	0	0	0	0	0	0	0	10
348921 - Court Innovations/Local Requirements	0	33,172	0	0	0	0	0	0	0	0	0	33,172
348922 - Legal Aid	0	33,172	0	0	0	0	0	0	0	0	0	33,172
348923 - Law Library	0	0	0	0	0	0	0	0	0	0	33,172	33,172
348924 - Juvenile Alternative Programs	0	33,172	0	0	0	0	0	0	0	0	0	33,172
348930 - State Court Facility Surcharge ($30)	0	0	519,763	0	0	0	0	0	0	0	0	519,763
348932 - Domestic Violence Surcharge	22,752	0	0	0	0	0	0	0	0	0	0	22,752

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348990 - Other Court Collections Transferred to BOCC	0	151,138	0	0	0	0	0	0	0	0	0	151,138
349000 - Other Charges for Services	1,646,930	249,208	57,559	0	0	129,980	1,287	0	0	0	0	2,084,964
351100 - Judgments and Fines - As Decided by County Court Criminal	1,772	0	0	0	0	0	0	0	0	0	0	1,772
351500 - Judgments and Fines - As Decided by Traffic Court	0	128,599	0	0	0	0	0	0	0	0	0	128,599
351700 - Intergovernmental Radio Communication Program	0	263,152	0	0	0	0	0	0	0	0	0	263,152
354000 - Fines - Local Ordinance Violation	8,721	3,000	0	0	0	0	0	0	0	0	0	11,721
355000 - Federal Fines and Forfeits	0	124,400	0	0	0	0	0	0	0	0	0	124,400
358200 - Sale of Contraband Property Seized by Law Enforcement	0	63,414	0	0	0	0	0	0	0	0	0	63,414
359000 - Other Judgments, Fines and Forfeits	2,825	1,395,453	0	0	0	0	0	0	0	0	0	1,398,278
361100 - Interest	193,223	160,015	13,379	56,887	0	31,394	45,868	0	0	0	985	501,751
361300 - Net Increase (Decrease) in Fair Value of Investments	0	0	0	0	0	0	0	0	406,103	0	0	406,103
362000 - Rents and Royalties	251,600	78,388	175,795	0	0	0	0	0	0	0	0	505,783
364000 - Disposition of Fixed Assets	203,438	3,300	0	630,000	0	-61,761	-164,252	0	0	0	0	610,725
365000 - Sale of Surplus Materials and Scrap	0	25,090	0	0	0	0	0	0	0	0	0	25,090
366000 - Contributions and Donations from Private Sources	23,400	33,023	0	0	0	0	50,000	0	0	0	0	106,423
367000 - Licenses	13,800	0	0	0	0	6,830	0	0	0	0	0	20,630
369300 - Settlements	0	0	0	0	0	0	488,640	0	0	0	0	488,640
369900 - Other Miscellaneous Revenues	4,301,696	807,061	0	3	0	3,431,345	2,576,030	0	0	0	57,720	11,173,855
369900 - Other Miscellaneous Revenues	0	0	0	0	0	0	0	0	0	66,878	0	66,878
381000 - Inter-Fund Group Transfers In	42,474,520	14,260,472	1,176,414	6,565,821	0	235,613	0	0	0	0	0	64,712,840
384000 - Debt Proceeds	0	0	0	45,849,999	0	0	0	0	0	0	0	45,849,999
Grand Total	212,148,945	152,889,324	26,241,781	56,910,857	0	21,963,442	41,493,419	0	4,532,242	566,077,312	91,877	1,082,349,199

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	812,178	0	0	0	0	0	0	0	0	0	0	812,178
511.30 - Legislative - Operating Expenses	49,867	0	0	0	0	0	0	0	0	0	0	49,867
512.10 - Executive - Personnel Services	709,232	0	0	0	0	0	0	0	0	0	0	709,232
512.30 - Executive - Operating Expenses	117,139	0	0	0	0	0	0	0	0	0	0	117,139
513.10 - Financial and Administrative - Personnel Services	14,372,983	0	0	0	0	0	366,335	0	0	0	0	14,739,318
513.30 - Financial and Administrative - Operating Expenses	5,170,878	0	0	0	0	0	5,714,538	0	0	467,080,987	0	477,966,403
513.60 - Financial and Administrative - Capital Outlay	1,272,577	0	0	2,591,454	0	0	0	0	0	0	0	3,864,031
514.10 - Legal Counsel - Personnel Services	989,887	0	0	0	0	0	205,035	0	0	0	0	1,194,922
514.30 - Legal Counsel - Operating Expenses	71,728	0	0	0	0	0	0	0	0	0	0	71,728
517.70 - Debt Service Payments - Debt Service	0	0	11,965,332	0	0	0	0	0	0	0	0	11,965,332
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	0	4,126,138	0	0	4,126,138
519.10 - Other General Government - Personnel Services	7,173,580	394,161	0	0	0	0	1,939,129	0	0	0	0	9,506,870

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
519.30 - Other General Government - Operating Expenses	8,741,451	834,067	0	0	0	0	31,950,276	0	0	0	0	41,525,794
519.60 - Other General Government - Capital Outlay	5,478	65,247	0	0	0	0	0	0	0	0	0	70,725
519.70 - Other General Government - Debt Service	0	0	0	735	0	0	0	0	0	0	0	735
521.10 - Law Enforcement - Personnel Services	31,433,457	1,701,487	0	0	0	0	0	0	0	0	0	33,134,944
521.30 - Law Enforcement - Operating Expenses	5,870,310	1,902,527	0	0	0	0	0	0	0	1,668,513	0	9,441,350
521.60 - Law Enforcement - Capital Outlay	1,713,569	181,881	0	0	0	0	0	0	0	0	0	1,895,450
521.70 - Law Enforcement - Debt Service	257,555	0	0	0	0	0	0	0	0	0	0	257,555
521.80 - Law Enforcement - Grants and Aids	0	5,853	0	0	0	0	0	0	0	0	0	5,853
522.10 - Fire Control - Personnel Services	0	13,398,359	0	0	0	0	0	0	0	0	0	13,398,359
522.30 - Fire Control - Operating Expenses	482,524	5,866,855	0	0	0	0	0	0	0	0	0	6,349,379
522.60 - Fire Control - Capital Outlay	0	24,836	0	79,043	0	0	0	0	0	0	0	103,879
522.80 - Fire Control - Grants and Aids	30,103	0	0	0	0	0	0	0	0	0	0	30,103
523.10 - Detention/Corrections - Personnel Services	29,539,111	633,998	0	0	0	0	0	0	0	0	0	30,173,109
523.30 - Detention/Corrections - Operating Expenses	8,651,571	320,280	0	0	0	0	0	0	0	1,266,572	0	10,238,423
523.60 - Detention/Corrections - Capital Outlay	77,383	0	0	0	0	0	0	0	0	0	0	77,383
524.10 - Protective Inspections - Personnel Services	359,738	0	0	0	0	1,247,739	0	0	0	0	0	1,607,477
524.30 - Protective Inspections - Operating Expenses	89,353	0	0	0	0	590,488	0	0	0	0	0	679,841
525.10 - Emergency and Disaster Relief - Personnel Services	7,992,276	213,255	0	0	0	0	0	0	0	0	0	8,205,531
525.30 - Emergency and Disaster Relief - Operating Expenses	2,343,551	10,149,591	0	0	0	0	0	0	0	0	0	12,493,142
525.60 - Emergency and Disaster Relief - Capital Outlay	112,935	337,287	0	0	0	0	0	0	0	0	0	450,222
525.80 - Emergency and Disaster Relief - Grants and Aids	3,241,187	22,982,436	0	0	0	0	0	0	0	0	0	26,223,623
526.10 - Ambulance and Rescue Services - Personnel Services	12,584,601	0	0	0	0	0	0	0	0	0	0	12,584,601
526.30 - Ambulance and Rescue Services - Operating Expenses	4,351,863	63,223	0	0	0	0	0	0	0	0	0	4,415,086
526.60 - Ambulance and Rescue Services - Capital Outlay	181,156	47,073	0	0	0	0	0	0	0	0	0	228,229
527.30 - Medical Examiners - Operating Expenses	1,302,012	0	0	0	0	0	0	0	0	0	0	1,302,012
527.60 - Medical Examiners - Capital Outlay	0	0	0	3,519,971	0	0	0	0	0	0	0	3,519,971
527.70 - Medical Examiners - Debt Service	0	0	0	735	0	0	0	0	0	0	0	735
529.10 - Other Public Safety - Personnel Services	1,016,074	673,968	0	0	0	0	0	0	0	0	0	1,690,042
529.30 - Other Public Safety - Operating Expenses	5,073,799	846,840	0	0	0	0	0	0	0	0	0	5,920,639
533.30 - Water Utility Services - Operating Expenses	0	24,762	0	0	0	0	0	0	0	0	0	24,762
534.10 - Garbage/Solid Waste - Personnel Services	0	419,340	0	0	0	3,478,975	0	0	0	0	0	3,898,315
534.30 - Garbage/Solid Waste - Operating Expenses	6,079	5,697,704	0	0	0	14,351,724	0	0	0	0	0	20,055,507
537.10 - Conservation/Resource Management - Personnel Services	2,406,625	1,718,967	0	0	0	285,482	0	0	0	0	0	4,411,074
537.30 - Conservation/Resource Management - Operating Expenses	712,616	1,267,203	0	0	0	418,881	0	0	0	0	0	2,398,700
537.60 - Conservation/Resource Management - Capital Outlay	0	4,251,409	0	0	0	0	0	0	0	0	0	4,251,409
537.80 - Conservation/Resource Management - Grants and Aids	0	50,100	0	0	0	0	0	0	0	0	0	50,100
538.30 - Flood Control/Stormwater Control - Operating Expenses	0	164,645	0	0	0	0	0	0	0	0	0	164,645
541.10 - Road/Street Facilities - Personnel Services	737,905	5,540,592	0	0	0	0	0	0	0	0	0	6,278,497

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
541.30 - Road/Street Facilities - Operating Expenses	141,204	4,631,161	0	149	0	0	0	0	0	0	0	4,772,514
541.60 - Road/Street Facilities - Capital Outlay	0	23,850	0	9,532,953	0	0	0	0	0	0	0	9,556,803
544.30 - Mass Transit - Operating Expenses	1,147,545	9,600	0	0	0	0	0	0	0	0	0	1,157,145
549.10 - Other Transportation - Personnel Services	105,787	0	0	0	0	0	0	0	0	0	0	105,787
549.30 - Other Transportation - Operating Expenses	3,757	0	0	0	0	0	0	0	0	0	0	3,757
551.10 - Employment Development - Personnel Services	0	890,114	0	0	0	0	0	0	0	0	0	890,114
551.30 - Employment Development - Operating Expenses	48,067	2,168,735	0	0	0	0	0	0	0	0	0	2,216,802
551.80 - Employment Development - Grants and Aids	0	257,697	0	0	0	0	0	0	0	0	0	257,697
552.10 - Industry Development - Personnel Services	187	502,493	0	0	0	0	0	0	0	0	0	502,680
552.30 - Industry Development - Operating Expenses	79,322	687,183	0	0	0	0	0	0	0	0	0	766,505
552.60 - Industry Development - Capital Outlay	0	0	0	12,261,866	0	0	0	0	0	0	0	12,261,866
552.70 - Industry Development - Debt Service	0	0	0	1,225	0	0	0	0	0	0	0	1,225
552.80 - Industry Development - Grants and Aids	4,516,268	1,606,071	0	0	0	0	0	0	0	0	0	6,122,339
553.10 - Veterans Services - Personnel Services	173,056	0	0	0	0	0	0	0	0	0	0	173,056
553.30 - Veterans Services - Operating Expenses	6,771	0	0	0	0	0	0	0	0	0	0	6,771
554.10 - Housing and Urban Development - Personnel Services	1,896,474	35,086	0	0	0	0	0	0	0	0	0	1,931,560
554.30 - Housing and Urban Development - Operating Expenses	252,584	591,087	0	0	0	0	0	0	0	0	1,976	845,647
562.10 - Health - Personnel Services	1,916,335	32,361	0	0	0	0	0	0	0	0	0	1,948,696
562.30 - Health - Operating Expenses	5,018,746	760,516	0	0	0	0	0	0	0	0	0	5,779,262
563.10 - Mental Health - Personnel Services	0	284	0	0	0	0	0	0	0	0	0	284
563.30 - Mental Health - Operating Expenses	1,031,032	46,528	0	0	0	0	0	0	0	0	0	1,077,560
564.10 - Public Assistance - Personnel Services	1,451,427	158,539	0	0	0	0	0	0	0	0	0	1,609,966
564.30 - Public Assistance - Operating Expenses	1,335,372	320,875	0	0	0	0	0	0	0	0	0	1,656,247
564.60 - Public Assistance - Capital Outlay	2,255,643	125,107	0	0	0	0	0	0	0	0	0	2,380,750
569.10 - Other Human Services - Personnel Services	1,070,859	675,826	0	0	0	0	0	0	0	0	0	1,746,685
569.30 - Other Human Services - Operating Expenses	376,141	373,999	0	0	0	0	0	0	0	0	0	750,140
569.80 - Other Human Services - Grants and Aids	1,199,490	0	0	0	0	0	0	0	0	0	0	1,199,490
572.10 - Parks/Recreation - Personnel Services	1,143,855	0	0	0	0	0	0	0	0	0	0	1,143,855
572.30 - Parks/Recreation - Operating Expenses	882,596	726,259	0	0	0	0	0	0	0	0	0	1,608,855
572.60 - Parks/Recreation - Capital Outlay	1,540	1,670,806	0	0	0	0	0	0	0	0	0	1,672,346
572.80 - Parks/Recreation - Grants and Aids	3,000	293,133	0	0	0	0	0	0	0	0	0	296,133
573.30 - Cultural Services - Operating Expenses	0	3,402	0	0	0	0	0	0	0	0	0	3,402
573.80 - Cultural Services - Grants and Aids	0	9,731	0	0	0	0	0	0	0	0	0	9,731
575.10 - Special Facilities - Personnel Services	0	63,541	0	0	0	0	0	0	0	0	0	63,541
575.30 - Special Facilities - Operating Expenses	0	243,452	0	0	0	0	0	0	0	0	0	243,452
575.70 - Special Facilities - Debt Service	0	84,500	0	0	0	0	0	0	0	0	0	84,500
581.90 - Interfund Transfers Out - Other Uses	10,202,662	42,502,274	8,568,747	3,239,157	0	200,000	0	0	0	0	0	64,712,840
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	0	344,547	0	0	0	0	0	0	0	0	0	344,547
601.10 - Court Administration - Personnel Services	246,346	21,001	0	0	0	0	0	0	0	0	0	267,347
601.30 - Court Administration - Operating Expenses	345,246	2,523	0	0	0	0	0	0	0	0	0	347,769
602.30 - State Attorney Administration - Operating Expenses	67,544	5,448	0	0	0	0	0	0	0	0	0	72,992
603.10 - Public Defender Administration - Personnel Services	60,974	0	0	0	0	0	0	0	0	0	0	60,974

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses	40,298	0	0	0	0	0	0	0	0	0	0	40,298
604.10 - Clerk of Court Administration - Personnel Services	208,605	391,502	0	0	0	0	0	0	0	0	0	600,107
604.30 - Clerk of Court Administration - Operating Expenses	216,944	4,286	0	0	0	0	0	0	0	100,266,693	0	100,487,923
608.10 - Jury Management - Personnel Services	0	222,461	0	0	0	0	0	0	0	0	0	222,461
608.30 - Jury Management - Operating Expenses	0	4,325	0	0	0	0	0	0	0	0	0	4,325
614.10 - Clerk of Court - Personnel Services	0	1,008,690	0	0	0	0	0	0	0	0	0	1,008,690
614.30 - Clerk of Court - Operating Expenses	0	57,695	0	0	0	0	0	0	0	0	0	57,695
622.10 - Drug Court - Personnel Services	536,374	0	0	0	0	0	0	0	0	0	0	536,374
622.30 - Drug Court - Operating Expenses	199,541	0	0	0	0	0	0	0	0	0	0	199,541
623.10 - Pre-Trial Release - Personnel Services	1,347,839	0	0	0	0	0	0	0	0	0	0	1,347,839
623.30 - Pre-Trial Release - Operating Expenses	342,589	0	0	0	0	0	0	0	0	0	0	342,589
624.10 - Community Service Programs - Personnel Services	494,819	0	0	0	0	0	0	0	0	0	0	494,819
624.30 - Community Service Programs - Operating Expenses	56,618	0	0	0	0	0	0	0	0	0	0	56,618
634.10 - Clerk of Court - Personnel Services	0	379,775	0	0	0	0	0	0	0	0	0	379,775
634.30 - Clerk of Court - Operating Expenses	0	46,805	0	0	0	0	0	0	0	0	0	46,805
654.10 - Clerk of Court - Personnel Services	0	380,445	0	0	0	0	0	0	0	0	0	380,445
654.30 - Clerk of Court - Operating Expenses	0	41,379	0	0	0	0	0	0	0	0	0	41,379
661.30 - Masters/Hearing Officers - Operating Expenses	0	406	0	0	0	0	0	0	0	0	0	406
663.10 - Pro Se Services - Personnel Services	68,527	79,744	0	0	0	0	0	0	0	0	0	148,271
669.10 - Other Family Court Programs - Personnel Services	0	287,603	0	0	0	0	0	0	0	0	0	287,603
669.30 - Other Family Court Programs - Operating Expenses	0	19,880	0	0	0	0	0	0	0	0	0	19,880
671.10 - Court Administration - Personnel Services	25,309	0	0	0	0	0	0	0	0	0	0	25,309
674.10 - Clerk of Court - Personnel Services	0	238,549	0	0	0	0	0	0	0	0	0	238,549
674.30 - Clerk of Court - Operating Expenses	0	9,484	0	0	0	0	0	0	0	0	0	9,484
685.10 - Guardian ad Litem - Personnel Services	113,510	0	0	0	0	0	0	0	0	0	0	113,510
685.30 - Guardian ad Litem - Operating Expenses	23,886	0	0	0	0	0	0	0	0	0	0	23,886
689.10 - Other Circuit Court-Juvenile - Personnel Services	54,078	26,635	0	0	0	0	0	0	0	0	0	80,713
689.30 - Other Circuit Court-Juvenile - Operating Expenses	927,253	816	0	0	0	0	0	0	0	0	0	928,069
694.10 - Clerk of Court - Personnel Services	0	180,583	0	0	0	0	0	0	0	0	0	180,583
694.30 - Clerk of Court - Operating Expenses	0	11,342	0	0	0	0	0	0	0	0	0	11,342
711.10 - Courthouse Security - Personnel Services	3,161,440	0	0	0	0	0	0	0	0	0	0	3,161,440
711.30 - Courthouse Security - Operating Expenses	302,051	0	0	0	0	0	0	0	0	0	0	302,051
712.10 - Courthouse Facilities - Personnel Services	301,434	0	0	0	0	0	0	0	0	0	0	301,434
712.30 - Courthouse Facilities - Operating Expenses	1,908,360	83,905	0	0	0	0	0	0	0	0	0	1,992,265
713.10 - Information Systems - Personnel Services	213,856	191,791	0	0	0	0	0	0	0	0	0	405,647
713.30 - Information Systems - Operating Expenses	204,021	443,490	0	0	0	0	0	0	0	0	0	647,511
713.60 - Information Systems - Capital Outlay	0	8,347	0	0	0	0	0	0	0	0	0	8,347
714.10 - Public Law Library - Personnel Services	0	0	0	0	0	0	0	0	0	0	25,306	25,306
714.30 - Public Law Library - Operating Expenses	0	0	0	0	0	0	0	0	0	0	6,618	6,618
716.30 - Clerk of Court Related Technology - Operating Expenses	0	369,381	0	0	0	0	0	0	0	0	0	369,381
716.60 - Clerk of Court Related Technology - Capital Outlay	0	27,815	0	0	0	0	0	0	0	0	0	27,815

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
724.10 - Clerk of Court - Personnel Services	0	712,148	0	0	0	0	0	0	0	0	0	712,148
724.30 - Clerk of Court - Operating Expenses	0	46,895	0	0	0	0	0	0	0	0	0	46,895
732.10 - Community Service Programs - Personnel Services	0	23,039	0	0	0	0	0	0	0	0	0	23,039
732.30 - Community Service Programs - Operating Expenses	0	4,920	0	0	0	0	0	0	0	0	0	4,920
744.10 - Clerk of Court - Personnel Services	0	374,674	0	0	0	0	0	0	0	0	0	374,674
744.30 - Clerk of Court - Operating Expenses	0	14,157	0	0	0	0	0	0	0	0	0	14,157
752.30 - Alternative Dispute Resolutions - Operating Expenses	0	2,329	0	0	0	0	0	0	0	0	0	2,329
764.10 - Clerk of Court - Personnel Services	0	1,290,227	0	0	0	0	0	0	0	0	0	1,290,227
764.30 - Clerk of Court - Operating Expenses	0	36,987	0	0	0	0	0	0	0	0	0	36,987
Grand Total	207,781,513	146,668,185	20,534,079	31,227,288	0	20,573,289	40,175,313	0	4,126,138	570,282,765	33,900	1,041,402,470

Data Element Worksheet Report for FYE: 2021, Alachua

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	$0	$0	$0
Special District - Alachua County Housing Finance Authority	Discretely Reported	$58,591	$1,976	$0
Special District - John A. H. Murphree Law Library	Discretely Reported	$33,286	$31,924	$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	$48,253	$153,581	$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Alachua County Housing Finance Authority	Discretely Reported	0	0	0	0
John A. H. Murphree Law Library	Discretely Reported	1	18,300	0	0
Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	0	0	0	0