Unit Information

Unit Type: County

Year: 2014

Unit Name: Baker

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Stacie D. Harvey

Title: Clerk of Circuit Court

Phone: (904) 259-8113

Address:

339 E Macclenny Avenue
Macclenny, FL 32063-2101

Contact Information

Name: Mr. Lon Stafford, Carr, Riggs & Ingram

Title: Auditor

Phone: (904) 461-7109

Email: lstafford@cricpa.com

Address:

1301 Plantation Island Dr.
Suite 205A
St. Augustine, FL 32080

Certification

Chief Financial Officer

Name: Stacie D. Harvey

Title: Clerk of Courts

Chairman/Elected Official

Name: James A. Croft

Title: Board Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2015

Audit Received Date: 9/22/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $40,183,567

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2015

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, Florida 32606

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,855,011	3,202,855									5,057,866
312100 - Local Option Taxes		880,247									880,247
312300 - County Ninth-Cent Voted Fuel Tax		184,633									184,633
312410 - First Local Option Fuel Tax											0
312420 - Second Local Option Fuel Tax											0
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes	1,469,601										1,469,601
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	135,563										135,563
316000 - Local Business Tax (Chapter 205)	12,925										12,925
319000 - Other General Taxes		29,324									29,324
322000 - Building Permits	61,055										61,055
323100 - Franchise Fee - Electricity	558,719										558,719
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation											0
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	9,177	560,830									570,007
331100 - Federal Grant - General Government	2,799										2,799
331200 - Federal Grant - Public Safety	166,669	121,196									287,865

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		645,716									645,716
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement											0
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation		23,062									23,062
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	236,696	144,863									381,559
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		124,738									124,738
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste		90,909									90,909
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit	144,788										144,788
334490 - State Grant - Other Transportation		419,200									419,200
334500 - State Grant - Economic Environment		412,574									412,574
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	62,379	9,109									71,488
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	488,608										488,608
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,369										17,369
335140 - State Revenue Sharing - Mobile Home Licenses	6,861										6,861
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,980										2,980
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	156,000										156,000
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,592,415										1,592,415
335190 - State Revenue Sharing - Other General Government	1,213,603										1,213,603
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee											0
335230 - State Revenue Sharing - Emergency Management Assistance											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		1,085,657									1,085,657
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	241,749										241,749
335900 - State Revenue Sharing - Other											0
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety		698,725									698,725
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation		18,901									18,901
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	430,609										430,609
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion ($2) of $4 Additional Service Charge		20,350									20,350
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees		2,748									2,748
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff		54,209									54,209
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees	342,441										342,441
341900 - Other General Government Charges and Fees	140,714										140,714
342100 - Service Charge - Law Enforcement Services											0
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners										13,799,632	13,799,632
342400 - Service Charge - Emergency Management Service Fees/Charges	890,345										890,345
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		133,847									133,847
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste											0
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	15,162										15,162
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation											0
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements											0
348922 - Legal Aid		6,462									6,462
348923 - Law Library		6,444									6,444
348924 - Juvenile Alternative Programs		7,100									7,100
348930 - State Court Facility Surcharge ($30)		43,333									43,333
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC											0
349000 - Other Charges for Services	4,914,514	113,416									5,027,930
351100 - Judgments and Fines - As Decided by County Court Criminal											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund		32,770									32,770
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	6,115										6,115
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation											0
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement		3,569									3,569
359000 - Other Judgments, Fines and Forfeits	125,520	77,926									203,446
361100 - Interest	21,563	16,857									38,420
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties											0
364000 - Disposition of Fixed Assets											0
365000 - Sale of Surplus Materials and Scrap		20,468									20,468
366000 - Contributions and Donations from Private Sources	20,638										20,638
367000 - Licenses											0
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	676,905	551,724									1,228,629
381000 - Inter-Fund Group Transfers In	4,177,640	4,100,342									8,277,982
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds	169,458										169,458
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest										398	398
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	20,366,591	13,844,104								13,800,030	48,010,725

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	536,124										536,124
511.30 - Legislative - Operating Expenses	388,479										388,479
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services											0
512.30 - Executive - Operating Expenses											0
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,313,288										1,313,288
513.30 - Financial and Administrative - Operating Expenses	315,222										315,222
513.60 - Financial and Administrative - Capital Outlay	132,851										132,851
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	76,523										76,523
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	87,726										87,726
515.30 - Comprehensive Planning - Operating Expenses	17,962										17,962
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services	139,812										139,812
516.30 - Non-Court Information Systems - Operating Expenses	7,991										7,991
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	335,585	250,470									586,055
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
519.10 - Other General Government - Personnel Services	233,354										233,354
519.30 - Other General Government - Operating Expenses	365,215	94,742									459,957
519.60 - Other General Government - Capital Outlay	4,606										4,606
521.10 - Law Enforcement - Personnel Services	7,926,780										7,926,780
521.30 - Law Enforcement - Operating Expenses	849,587	62,352									911,939
521.60 - Law Enforcement - Capital Outlay	219,536	127,992									347,528
522.10 - Fire Control - Personnel Services		98,233									98,233
522.30 - Fire Control - Operating Expenses	15,899	89,297									105,196
522.60 - Fire Control - Capital Outlay											0
523.10 - Detention/Corrections - Personnel Services											0
523.30 - Detention/Corrections - Operating Expenses										9,450,638	9,450,638
523.60 - Detention/Corrections - Capital Outlay											0
523.70 - Detention/Corrections - Debt Service										3,014,382	3,014,382
524.10 - Protective Inspections - Personnel Services	412,957										412,957
524.30 - Protective Inspections - Operating Expenses	64,465										64,465

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services		104,637									104,637
525.30 - Emergency and Disaster Relief - Operating Expenses		144,520									144,520
525.60 - Emergency and Disaster Relief - Capital Outlay		6,078									6,078
526.10 - Ambulance and Rescue Services - Personnel Services	756,074										756,074
526.30 - Ambulance and Rescue Services - Operating Expenses	152,541	2,978									155,519
526.60 - Ambulance and Rescue Services - Capital Outlay	6,797										6,797
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses		65,004									65,004
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services		186,463									186,463
529.30 - Other Public Safety - Operating Expenses		3,984,298									3,984,298
529.60 - Other Public Safety - Capital Outlay		6,597									6,597
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services											0
533.30 - Water Utility Services - Operating Expenses											0
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services		125,131									125,131
534.30 - Garbage/Solid Waste - Operating Expenses											0
534.60 - Garbage/Solid Waste - Capital Outlay											0
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.10 - Water/Sewer Services - Personnel Services											0
536.30 - Water/Sewer Services - Operating Expenses											0
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	128,482										128,482
537.30 - Conservation/Resource Management - Operating Expenses	29,857										29,857
537.60 - Conservation/Resource Management - Capital Outlay											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses		551,644									551,644
539.60 - Other Physical Environment - Capital Outlay		16,624									16,624
541.10 - Road/Street Facilities - Personnel Services	77,946	1,208,562									1,286,508
541.30 - Road/Street Facilities - Operating Expenses		1,001,772									1,001,772
541.60 - Road/Street Facilities - Capital Outlay		613,464									613,464
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
544.10 - Mass Transit - Personnel Services											0
544.30 - Mass Transit - Operating Expenses											0
544.60 - Mass Transit - Capital Outlay											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses	49,500										49,500
552.60 - Industry Development - Capital Outlay											0
553.10 - Veterans Services - Personnel Services	28,771										28,771
553.30 - Veterans Services - Operating Expenses	2,350										2,350
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		645,716									645,716
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay		176,523									176,523
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses											0
561.60 - Hospitals - Capital Outlay											0
562.10 - Health - Personnel Services	68,670										68,670
562.30 - Health - Operating Expenses	29,819										29,819
562.60 - Health - Capital Outlay	23,108										23,108
563.10 - Mental Health - Personnel Services											0
563.30 - Mental Health - Operating Expenses											0
563.60 - Mental Health - Capital Outlay											0
564.10 - Public Assistance - Personnel Services											0
564.30 - Public Assistance - Operating Expenses	610,513										610,513
564.60 - Public Assistance - Capital Outlay											0
565.10 - Developmental Disabilities - Personnel Services											0
565.30 - Developmental Disabilities - Operating Expenses											0
565.60 - Developmental Disabilities - Capital Outlay											0
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay											0
571.10 - Libraries - Personnel Services	138,539										138,539
571.30 - Libraries - Operating Expenses	49,708										49,708
571.60 - Libraries - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks/Recreation - Personnel Services	84,246										84,246
572.30 - Parks/Recreation - Operating Expenses	98,320										98,320
572.60 - Parks/Recreation - Capital Outlay	26,250										26,250
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses											0
575.60 - Special Facilities - Capital Outlay											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay	21,573	1,000									22,573
581.90 - Interfund Transfers Out - Other Uses	4,086,783	4,191,199									8,277,982
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.90 - Clerk of Court Excess Fee Functions - Other Uses											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.90 - Non-Operating Interest Expense - Other Uses											0
592.90 - Extraordinary Items(Loss) - Other Uses											0
593.90 - Special Items(Loss) - Other Uses											0
600.10 - Regional Counsel Administration - Personnel Services											0
600.30 - Regional Counsel Administration - Operating Expenses											0
600.60 - Regional Counsel Administration - Capital Outlay											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses		47,180									47,180
601.60 - Court Administration - Capital Outlay		6,898									6,898
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses	22,390										22,390
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses	10,954										10,954
603.60 - Public Defender Administration - Capital Outlay	1,938										1,938
604.10 - Clerk of Court Administration - Personnel Services	201,747										201,747
604.30 - Clerk of Court Administration - Operating Expenses	26,167										26,167
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
605.60 - Judicial Support - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services	7,178										7,178
608.30 - Jury Management - Operating Expenses											0
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay	1,455										1,455
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
611.60 - Court Administration - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services	91,210										91,210
614.30 - Clerk of Court - Operating Expenses											0
614.60 - Clerk of Court - Capital Outlay											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses											0
615.60 - Court Reporter Services - Capital Outlay											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
616.60 - Clinical Evaluations - Capital Outlay											0
617.10 - Court Interpreters - Personnel Services											0
617.30 - Court Interpreters - Operating Expenses											0
617.60 - Court Interpreters - Capital Outlay											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
619.60 - Expert Witness Fees - Capital Outlay											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses											0
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services											0
623.30 - Pre-Trial Release - Operating Expenses											0
623.60 - Pre-Trial Release - Capital Outlay											0
624.10 - Community Service Programs - Personnel Services											0
624.30 - Community Service Programs - Operating Expenses											0
624.60 - Community Service Programs - Capital Outlay											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	14,560										14,560

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.30 - Clerk of Court - Operating Expenses											0
634.60 - Clerk of Court - Capital Outlay											0
635.10 - Court Reporter Services - Personnel Services											0
635.30 - Court Reporter Services - Operating Expenses											0
635.60 - Court Reporter Services - Capital Outlay											0
636.10 - Clinical Evaluations - Personnel Services											0
636.30 - Clinical Evaluations - Operating Expenses											0
636.60 - Clinical Evaluations - Capital Outlay											0
637.10 - Court Interpreters - Personnel Services											0
637.30 - Court Interpreters - Operating Expenses											0
637.60 - Court Interpreters - Capital Outlay											0
638.10 - Witness Coordination/Management - Personnel Services											0
638.30 - Witness Coordination/Management - Operating Expenses											0
638.60 - Witness Coordination/Management - Capital Outlay											0
639.10 - Expert Witness Fees - Personnel Services											0
639.30 - Expert Witness Fees - Operating Expenses											0
639.60 - Expert Witness Fees - Capital Outlay											0
641.10 - Masters/Hearing Officers - Personnel Services											0
641.30 - Masters/Hearing Officers - Operating Expenses											0
641.60 - Masters/Hearing Officers - Capital Outlay											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
642.60 - Alternative Dispute Resolutions - Capital Outlay											0
649.10 - Other Circuit Court-Civil Costs - Personnel Services											0
649.30 - Other Circuit Court-Civil Costs - Operating Expenses											0
649.60 - Other Circuit Court-Civil Costs - Capital Outlay											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
651.60 - Court Administration - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	37,365										37,365
654.30 - Clerk of Court - Operating Expenses											0
654.60 - Clerk of Court - Capital Outlay											0
655.10 - Court Reporter Services - Personnel Services											0
655.30 - Court Reporter Services - Operating Expenses											0
655.60 - Court Reporter Services - Capital Outlay											0
656.10 - Clinical Evaluations - Personnel Services											0
656.30 - Clinical Evaluations - Operating Expenses											0
656.60 - Clinical Evaluations - Capital Outlay											0
657.10 - Court Interpreters - Personnel Services											0
657.30 - Court Interpreters - Operating Expenses											0
657.60 - Court Interpreters - Capital Outlay											0
658.10 - Witness Coordination/Management - Personnel Services											0
658.30 - Witness Coordination/Management - Operating Expenses											0
658.60 - Witness Coordination/Management - Capital Outlay											0
659.10 - Expert Witness Fees - Personnel Services											0
659.30 - Expert Witness Fees - Operating Expenses											0
659.60 - Expert Witness Fees - Capital Outlay											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
661.60 - Masters/Hearing Officers - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services											0
663.30 - Pro Se Services - Operating Expenses											0
663.60 - Pro Se Services - Capital Outlay											0
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses											0
664.60 - Domestic Violence Court - Capital Outlay											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
665.60 - Custody Investigations - Capital Outlay											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
666.60 - Custody and Visitation Evaluations - Capital Outlay											0
667.10 - Court-Based Victim Services - Personnel Services											0
667.30 - Court-Based Victim Services - Operating Expenses											0
667.60 - Court-Based Victim Services - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Personnel Services											0
671.30 - Court Administration - Operating Expenses											0
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services											0
674.30 - Clerk of Court - Operating Expenses											0
674.60 - Clerk of Court - Capital Outlay											0
675.10 - Court Reporter Services - Personnel Services											0
675.30 - Court Reporter Services - Operating Expenses											0
675.60 - Court Reporter Services - Capital Outlay											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
676.60 - Clinical Evaluations - Capital Outlay											0
677.10 - Court Interpreters - Personnel Services											0
677.30 - Court Interpreters - Operating Expenses											0
677.60 - Court Interpreters - Capital Outlay											0
678.10 - Witness Coordination/Management - Personnel Services											0
678.30 - Witness Coordination/Management - Operating Expenses											0
678.60 - Witness Coordination/Management - Capital Outlay											0
679.10 - Expert Witness Fees - Personnel Services											0
679.30 - Expert Witness Fees - Operating Expenses											0
679.60 - Expert Witness Fees - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
683.60 - Masters/Hearing Officers - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
684.60 - Juvenile Drug Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	1,490										1,490
685.60 - Guardian ad Litem - Capital Outlay											0
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
691.10 - Court Administration - Personnel Services											0
691.30 - Court Administration - Operating Expenses											0
691.60 - Court Administration - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services	10,652										10,652
694.30 - Clerk of Court - Operating Expenses											0
694.60 - Clerk of Court - Capital Outlay											0
695.10 - Court Reporter Services - Personnel Services											0
695.30 - Court Reporter Services - Operating Expenses											0
695.60 - Court Reporter Services - Capital Outlay											0
696.10 - Clinical Evaluations - Personnel Services											0
696.30 - Clinical Evaluations - Operating Expenses											0
696.60 - Clinical Evaluations - Capital Outlay											0
697.10 - Court Interpreters - Personnel Services											0
697.30 - Court Interpreters - Operating Expenses											0
697.60 - Court Interpreters - Capital Outlay											0
698.10 - Witness Coordination/Management - Personnel Services											0
698.30 - Witness Coordination/Management - Operating Expenses											0
698.60 - Witness Coordination/Management - Capital Outlay											0
699.10 - Expert Witness Fees - Personnel Services											0
699.30 - Expert Witness Fees - Operating Expenses											0
699.60 - Expert Witness Fees - Capital Outlay											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
701.60 - Masters/Hearing Officers - Capital Outlay											0
702.10 - Alternative Dispute Resolutions - Personnel Services											0
702.30 - Alternative Dispute Resolutions - Operating Expenses											0
702.60 - Alternative Dispute Resolutions - Capital Outlay											0
703.10 - Attorneys Fees - Personnel Services											0
703.30 - Attorneys Fees - Operating Expenses											0
703.60 - Attorneys Fees - Capital Outlay											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
704.60 - Public Guardian - Capital Outlay											0
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court-Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	283,920										283,920
711.30 - Courthouse Security - Operating Expenses	184,601										184,601
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services											0
713.30 - Information Systems - Operating Expenses		22,123									22,123
713.60 - Information Systems - Capital Outlay											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services	5,573	760									6,333
719.30 - Other Operating Court Costs - Operating Expenses	427										427
719.60 - Other Operating Court Costs - Capital Outlay		11,252									11,252
721.10 - Court Administration - Personnel Services											0
721.30 - Court Administration - Operating Expenses											0
721.60 - Court Administration - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services	49,398										49,398
724.30 - Clerk of Court - Operating Expenses											0
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.10 - Clinical Evaluations - Personnel Services											0
726.30 - Clinical Evaluations - Operating Expenses											0
726.60 - Clinical Evaluations - Capital Outlay											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
727.60 - Court Interpreters - Capital Outlay											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.10 - Expert Witness Fees - Personnel Services											0
729.30 - Expert Witness Fees - Operating Expenses											0
729.60 - Expert Witness Fees - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
733.10 - Misdemeanor Probation - Personnel Services											0
733.30 - Misdemeanor Probation - Operating Expenses											0
733.60 - Misdemeanor Probation - Capital Outlay											0
734.10 - Drug Court-County Criminal - Personnel Services											0
734.30 - Drug Court-County Criminal - Operating Expenses											0
734.60 - Drug Court-County Criminal - Capital Outlay											0
739.10 - Other County Court-Criminal Costs - Personnel Services											0
739.30 - Other County Court-Criminal Costs - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
739.60 - Other County Court-Criminal Costs - Capital Outlay											0
741.10 - Court Administration - Personnel Services											0
741.30 - Court Administration - Operating Expenses											0
741.60 - Court Administration - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services	14,308										14,308
744.30 - Clerk of Court - Operating Expenses											0
744.60 - Clerk of Court - Capital Outlay											0
745.10 - Court Reporter Services - Personnel Services											0
745.30 - Court Reporter Services - Operating Expenses											0
745.60 - Court Reporter Services - Capital Outlay											0
746.10 - Clinical Evaluations - Personnel Services											0
746.30 - Clinical Evaluations - Operating Expenses											0
746.60 - Clinical Evaluations - Capital Outlay											0
747.10 - Court Interpreters - Personnel Services											0
747.30 - Court Interpreters - Operating Expenses											0
747.60 - Court Interpreters - Capital Outlay											0
748.10 - Witness Coordination/Management - Personnel Services											0
748.30 - Witness Coordination/Management - Operating Expenses											0
748.60 - Witness Coordination/Management - Capital Outlay											0
749.10 - Expert Witness Fees - Personnel Services											0
749.30 - Expert Witness Fees - Operating Expenses											0
749.60 - Expert Witness Fees - Capital Outlay											0
751.10 - Masters/Hearing Officers - Personnel Services											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
751.60 - Masters/Hearing Officers - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
759.10 - Other County Court-Civil Costs - Personnel Services											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
759.60 - Other County Court-Civil Costs - Capital Outlay											0
761.10 - Court Administration - Personnel Services											0
761.30 - Court Administration - Operating Expenses											0
761.60 - Court Administration - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services	131,983										131,983
764.30 - Clerk of Court - Operating Expenses											0
764.60 - Clerk of Court - Capital Outlay											0
765.10 - Traffic Court Hearing Officers - Personnel Services											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
765.60 - Traffic Court Hearing Officers - Capital Outlay											0
769.10 - Other County Court-Traffic Costs - Personnel Services											0
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
769.60 - Other County Court-Traffic Costs - Capital Outlay											0
Grand Total	21,011,125	13,843,509								12,465,020	47,319,654

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Baker Correctional Development Corporation	Discretely Reported	$13,799,632	$12,465,020	$40,427,551