

Unit Information

Unit Type: County

Year: 2010

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradford-co-fla.org

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2011

Audit Received Date: 6/21/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$396,509

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/31/2011

Auditor Name: Purvis Gray & Company CPAs

Address:
222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Ray Norman

Title: Clerk to the Board

Chairman/Elected Official

Name: Eddie Lewis

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,757,825	1,804,525									7,562,350
312100 - Local Option Taxes		92,521									92,521
312300 - County Ninth-Cent Voted Fuel Tax		29,144									29,144
312410 - First Local Option Fuel Tax		713,853									713,853
312600 - Discretionary Sales Surtaxes		1,561,425									1,561,425
315000 - Communications Service Tax (Chapter 202)	43,690										43,690
322000 - Building Permits	107,252										107,252
325200 - Special Assessments - Charges for Public Services	8,146	671,621									679,767
329000 - Other Permits, Fees & Special Assessments											0
331100 - Federal Grant - General Government	152,821	5,241									158,062
331200 - Federal Grant - Public Safety	248,925	578,916									827,841
331500 - Federal Grant - Economic Environment											0
331650 - Federal Grant - Child Support Reimbursement		77,644									77,644
331900 - Federal Grant - Other											0
334200 - State Grant - Public Safety											0
334340 - State Grant - Garbage/Solid Waste	347,891										347,891
334490 - State Grant - Other Transportation		902,228									902,228
334620 - State Grant - Public Welfare		246,721									246,721
334690 - State Grant - Other Human Services		228,630									228,630
334700 - State Grant - Culture/Recreation	3,617	213,837									217,454
335120 - State Revenue Sharing - Proceeds	424,188										424,188
335130 - State Revenue Sharing - Insurance Agents County Licenses	11,118										11,118
335140 - State Revenue Sharing - Mobile Home Licenses	11,142										11,142
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,556										3,556
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	791,103	463,825		724,654							1,979,582
335190 - State Revenue Sharing - Other General Government	798,581	60									798,641
335220 - State Revenue Sharing - Enhanced 911 Fee											0
335490 - State Revenue Sharing - Other Transportation		742,019									742,019
335500 - State Revenue Sharing - Economic Environment		455,951									455,951
335800 - State Revenue Sharing - Clerk Allotment from JAC		549,974									549,974
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
339000 - Payments From Other Local Units In Lieu Of Taxes	16,679										16,679
341100 - Service Charge - Recording Fees		77,014									77,014
341150 - Public Records Modernization Trust Fund		30,636									30,636
341510 - Fees remitted to County from Tax Collector		629,103									629,103
341520 - Fees remitted to County from Sheriff		51,560									51,560
341560 - Fees remitted to County from Property Appraiser		12,524									12,524
341900 - Other General Government Charges and Fees	41,590	43,977									85,567
342300 - Service Charge - Housing for Prisoners		51,002									51,002
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	60										60
342600 - Service Charge - Ambulance Fees		1,765,327									1,765,327

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		80,000									80,000
343400 - Service Charge - Garbage/Solid Waste		212,452									212,452
343900 - Service Charge - Other Physical Environment Charges		47,294									47,294
344900 - Service Charge - Other Transportation Charges		348,629									348,629
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		220,984									220,984
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		8,720									8,720
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	176,675	114,711									291,386
359000 - Other Judgments, Fines and Forfeits		52,339									52,339
361100 - Interest	41,126	51,847	13,456	26,198							132,627
361300 - Net Increase (Decrease) in Fair Value of Investments	97,289										97,289
362000 - Rents and Royalties	36,435	36,079									72,514
364000 - Disposition of Fixed Assets											0
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources		12,699									12,699
369900 - Other Miscellaneous Revenues	25,832	97,008									122,840
381000 - Inter-Fund Group Transfers In	173,103	11,324,714		1,100,000							12,597,817
Grand Total	9,541,894	24,620,754	13,456	1,850,852							36,026,956

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	324,199										324,199
511.30 - Legislative - Operating Expenses	961,087		67								961,154
511.60 - Legislative - Capital Outlay	162,610										162,610
511.70 - Legislative - Debt Service	20,900										20,900
512.10 - Executive - Personnel Services	115,090										115,090
512.30 - Executive - Operating Expenses	5,564										5,564
513.10 - Financial and Administrative - Personnel Services		1,595,594									1,595,594
513.30 - Financial and Administrative - Operating Expenses	78,000	263,781									341,781
513.60 - Financial and Administrative - Capital Outlay		30,180									30,180
514.30 - Legal Counsel - Operating Expenses	78,178										78,178
515.10 - Comprehensive Planning - Personnel Services	163,974										163,974
515.30 - Comprehensive Planning - Operating Expenses	70,837										70,837
515.60 - Comprehensive Planning - Capital Outlay	9,785										9,785
516.30 - Non-Court Information Systems - Operating Expenses	39,832										39,832
516.60 - Non-Court Information Systems - Capital Outlay	99,520										99,520
519.10 - Other General Governmental Services - Personnel Services	181,270	153,084									334,354
519.30 - Other General Governmental Services - Operating Expenses	117,133	712									117,845
519.60 - Other General Governmental Services - Capital Outlay	1,585	3,536									5,121

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.10 - Law Enforcement - Personnel Services		1,899,406									1,899,406
521.30 - Law Enforcement - Operating Expenses		456,711		115,916							572,627
521.60 - Law Enforcement - Capital Outlay		370,516									370,516
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	5,003										5,003
522.30 - Fire Control - Operating Expenses	126,781										126,781
522.60 - Fire Control - Capital Outlay	300,133										300,133
523.10 - Detention and/or Corrections - Personnel Services		1,532,690									1,532,690
523.30 - Detention and/or Corrections - Operating Expenses		745,572									745,572
523.60 - Detention and/or Corrections - Capital Outlay											0
524.30 - Protective Inspections - Operating Expenses		3,400									3,400
525.10 - Emergency and Disaster Relief Services - Personnel Services	139,341	362,851									502,192
525.30 - Emergency and Disaster Relief Services - Operating Expenses	50,415	3,069									53,484
525.60 - Emergency and Disaster Relief Services - Capital Outlay	140,753										140,753
526.10 - Ambulance and Rescue Services - Personnel Services		1,830,698									1,830,698
526.30 - Ambulance and Rescue Services - Operating Expenses		650,459									650,459
526.60 - Ambulance and Rescue Services - Capital Outlay		338,468									338,468
527.30 - Medical Examiners - Operating Expenses		76,330									76,330
529.10 - Other Public Safety - Personnel Services											0
529.30 - Other Public Safety - Operating Expenses											0
529.60 - Other Public Safety - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services		491,997									491,997
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		603,839		10							603,849
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		93,950									93,950
537.10 - Conservation and Resource Management - Personnel Services	144,514										144,514
537.30 - Conservation and Resource Management - Operating Expenses	72,337										72,337
537.60 - Conservation and Resource Management - Capital Outlay	2,284										2,284
537.80 - Conservation and Resource Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services		25,871									25,871
539.30 - Other Physical Environment - Operating Expenses		16,758									16,758
539.60 - Other Physical Environment - Capital Outlay		22,785									22,785
541.10 - Road and Street Facilities - Personnel Services		785,033									785,033
541.30 - Road and Street Facilities - Operating Expenses		2,289,266									2,289,266
541.60 - Road and Street Facilities - Capital Outlay		41,070		100,267							141,337
541.70 - Road and Street Facilities - Debt Service		353,891									353,891
552.30 - Industry Development - Operating Expenses		69,494									69,494
552.60 - Industry Development - Capital Outlay											0
552.70 - Industry Development - Debt Service		33,876									33,876
553.10 - Veteran's Services - Personnel Services	25,888										25,888
553.30 - Veteran's Services - Operating Expenses	2,122										2,122
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services		98,856									98,856
554.30 - Housing and Urban Development - Operating Expenses		436,125									436,125
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Environment - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
559.30 - Other Economic Environment - Operating Expenses	36,840										36,840
559.60 - Other Economic Environment - Capital Outlay											0
562.10 - Health Services - Personnel Services		81,214									81,214
562.30 - Health Services - Operating Expenses		23,542									23,542
562.60 - Health Services - Capital Outlay											0
564.30 - Public Assistance Services - Operating Expenses	9,149										9,149
569.30 - Other Human Services - Operating Expenses	394,050										394,050
571.10 - Libraries - Personnel Services		467,811									467,811
571.30 - Libraries - Operating Expenses		132,345		3,970							136,315
571.60 - Libraries - Capital Outlay		77,418		71,513							148,931
571.70 - Libraries - Debt Service				1,050,000							1,050,000
572.30 - Parks and Recreation - Operating Expenses											0
572.60 - Parks and Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	4,325,985	6,471,607	800,000	1,000,225							12,597,817
587.90 - Clerk of Court Excess Remittance - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses		18,324									18,324
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses		23,496									23,496
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses		3,965									3,965
604.10 - Clerk of Court Administration - Personnel Services		188,049									188,049
604.30 - Clerk of Court Administration - Operating Expenses		61,521									61,521
604.60 - Clerk of Court Administration - Capital Outlay		14,750									14,750
604.90 - Clerk of Court Administration - Other Uses											0
605.30 - Judicial Support - Operating Expenses		980									980
608.10 - Jury Management - Personnel Services		13,250									13,250
608.30 - Jury Management - Operating Expenses		11,257									11,257
608.60 - Jury Management - Capital Outlay		468									468
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		81,852									81,852
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		4,573									4,573
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		3,643									3,643
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses		6									6
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		37,361									37,361
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		3,929									3,929
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		1,387									1,387
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		105,127									105,127
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		1,579									1,579
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		1,387									1,387
663.30 - Pro Se Services - Circuit Family - Operating Expenses		12,439									12,439
665.30 - Custody Investigations - Circuit Family - Operating Expenses		3,600									3,600
669.30 - Other Family Court Programs - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		33,475									33,475
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		715									715
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		2,368									2,368
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		4,474									4,474
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses		240									240
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		515									515
694.10 - Clerk of Court Administration - Probate - Personnel Services		20,769									20,769
694.30 - Clerk of Court Administration - Probate - Operating Expenses		357									357
694.60 - Clerk of Court Administration - Probate - Capital Outlay		469									469
711.10 - Courthouse Security - Personnel Services		178,802									178,802
711.30 - Courthouse Security - Operating Expenses		36,940									36,940
711.60 - Courthouse Security - Capital Outlay		477									477
712.10 - Courthouse Facilities - Personnel Services		60,279									60,279
712.30 - Courthouse Facilities - Operating Expenses		146,533									146,533
712.60 - Courthouse Facilities - Capital Outlay		8,316									8,316
713.30 - Information Systems and Technology - Operating Expenses		41,911									41,911
713.60 - Information Systems and Technology - Capital Outlay		10,171									10,171
714.60 - Public Law Library - Capital Outlay		5,152									5,152
715.30 - Legal Aid - Operating Expenses		6,078									6,078
719.30 - Other Operating Court Costs - Operating Expenses		467									467
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		53,546									53,546
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		3,446									3,446
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		2,976									2,976
744.10 - Clerk of Court Administration - County Civil - Personnel Services		29,867									29,867
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		884									884
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		1,049									1,049
764.10 - Clerk of Court Administration - Traffic - Personnel Services		96,671									96,671
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		7,176									7,176
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		3,887									3,887
769.30 - Other County Court - Traffic Costs - Operating Expenses	41,251										41,251
Grand Total	8,246,410	24,284,758	800,067	2,341,901							35,673,136

Data Element Worksheet Report for FYE: 2010, Bradford

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0