

Unit Information

Unit Type: County

Year: 2011

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2012

Audit Received Date: 6/25/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$197,487

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/7/2012

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E. 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Mr. Francis Ray Norman

Title: Clerk to Board

Chairman/Elected Official

Name: Mr. Ross Chandler

Title: Board Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,761,689	1,788,550									7,550,239
312100 - Local Option Taxes		82,088									82,088
312300 - County Ninth-Cent Voted Fuel Tax		27,464									27,464
312410 - First Local Option Fuel Tax		648,066									648,066
312600 - Discretionary Sales Surtaxes		1,611,042									1,611,042
315000 - Communications Service Tax (Chapter 202)	41,120										41,120
322000 - Building Permits	127,126										127,126
325200 - Special Assessments - Charges for Public Services		663,518									663,518
329000 - Other Permits, Fees & Special Assessments	9,098	100									9,198
331100 - Federal Grant - General Government	4,047										4,047
331200 - Federal Grant - Public Safety	503,955										503,955
331500 - Federal Grant - Economic Environment		51,434									51,434
331650 - Federal Grant - Child Support Reimbursement		72,495									72,495
334340 - State Grant - Garbage/Solid Waste	266,391										266,391
334490 - State Grant - Other Transportation		2,012,724									2,012,724
334500 - State Grant - Economic Environment	130,743										130,743
334620 - State Grant - Public Welfare	531,170	213,941									745,111
334690 - State Grant - Other Human Services		111,755									111,755
334700 - State Grant - Culture/Recreation	5,172	201,036									206,208
335120 - State Revenue Sharing - Proceeds	429,232										429,232
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,266										21,266
335140 - State Revenue Sharing - Mobile Home Licenses	10,333										10,333
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,210										6,210
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	833,477	564,922		725,494							2,123,893
335190 - State Revenue Sharing - Other General Government	850,022	355									850,377
335220 - State Revenue Sharing - Enhanced 911 Fee		401,038									401,038
335490 - State Revenue Sharing - Other Transportation		652,259									652,259
335500 - State Revenue Sharing - Economic Environment		333,544									333,544
335800 - State Revenue Sharing - Clerk Allotment from JAC		597,024									597,024
335900 - State Revenue Sharing - Other		-30,820									-30,820
337200 - Local Government Unit Grant - Public Safety	2,975										2,975
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
339000 - Payments From Other Local Units In Lieu Of Taxes	16,913										16,913
341100 - Service Charge - Recording Fees	44,639	20,098									64,737
341150 - Public Records Modernization Trust Fund		25,860									25,860
341510 - Fees remitted to County from Tax Collector	636,614										636,614
341520 - Fees remitted to County from Sheriff		44,300									44,300
341560 - Fees remitted to County from Property Appraiser	12,111										12,111
341900 - Other General Government Charges and Fees	55,580										55,580
342300 - Service Charge - Housing for Prisoners		72,792									72,792
342400 - Service Charge - Emergency Management Service Fees/Charges		206,541									206,541
342500 - Service Charge - Protective Inspection Fees	3										3
342600 - Service Charge - Ambulance Fees		1,733,862									1,733,862

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		85,000									85,000
343900 - Service Charge - Other Physical Environment Charges		1,976									1,976
344900 - Service Charge - Other Transportation Charges		469,568									469,568
347900 - Service Charge - Other Culture/Recreation Charges		4,832									4,832
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		258,779									258,779
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		10,956									10,956
351500 - Judgments and Fines - As Decided by Traffic Court	218,051	149,304									367,355
359000 - Other Judgments, Fines and Forfeits		58,316									58,316
361100 - Interest	31,129	10,513	11,127	2,145							54,914
361300 - Net Increase (Decrease) in Fair Value of Investments	58,279	11,975		7,983							78,237
362000 - Rents and Royalties	28,490	13,208									41,698
364000 - Disposition of Fixed Assets	35,881										35,881
365000 - Sale of Surplus Materials and Scrap		56,485									56,485
366000 - Contributions and Donations from Private Sources	9,130	23,696									32,826
369900 - Other Miscellaneous Revenues	50,795	70,504									121,299
381000 - Inter-Fund Group Transfers In	4,610,145	5,127,229		392,829							10,130,203
Grand Total	15,565,036	18,472,329	11,127	1,128,451							35,176,943

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	360,151										360,151
511.30 - Legislative - Operating Expenses	929,695										929,695
511.60 - Legislative - Capital Outlay	17,990										17,990
512.10 - Executive - Personnel Services	119,693										119,693
512.30 - Executive - Operating Expenses	2,939										2,939
512.60 - Executive - Capital Outlay	922										922
513.10 - Financial and Administrative - Personnel Services	1,585,610										1,585,610
513.30 - Financial and Administrative - Operating Expenses	348,028										348,028
513.60 - Financial and Administrative - Capital Outlay	8,843										8,843
514.30 - Legal Counsel - Operating Expenses	54,869										54,869
515.10 - Comprehensive Planning - Personnel Services	123,430										123,430
515.30 - Comprehensive Planning - Operating Expenses	113,318										113,318
516.30 - Non-Court Information Systems - Operating Expenses	28,512										28,512
516.60 - Non-Court Information Systems - Capital Outlay	70,221										70,221
519.10 - Other General Governmental Services - Personnel Services	303,525										303,525
519.30 - Other General Governmental Services - Operating Expenses	84,647	982									85,629
519.60 - Other General Governmental Services - Capital Outlay	2,270	2,789									5,059
519.90 - Other General Governmental Services - Other Uses		550									550
521.10 - Law Enforcement - Personnel Services	1,783,711	500,701									2,284,412
521.30 - Law Enforcement - Operating Expenses	522,208	81,458									603,666
521.60 - Law Enforcement - Capital Outlay	224,188										224,188

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services	9,999										9,999
522.30 - Fire Control - Operating Expenses	166,024										166,024
522.60 - Fire Control - Capital Outlay	441,452	4,389									445,841
523.10 - Detention and/or Corrections - Personnel Services	1,234,101	10,762									1,244,863
523.30 - Detention and/or Corrections - Operating Expenses	523,663	251,699									775,362
525.10 - Emergency and Disaster Relief Services - Personnel Services	422,854										422,854
525.30 - Emergency and Disaster Relief Services - Operating Expenses	62,955										62,955
525.60 - Emergency and Disaster Relief Services - Capital Outlay	134,943	1,583									136,526
526.10 - Ambulance and Rescue Services - Personnel Services		2,014,280									2,014,280
526.30 - Ambulance and Rescue Services - Operating Expenses		629,421									629,421
526.60 - Ambulance and Rescue Services - Capital Outlay		363,341									363,341
526.80 - Ambulance and Rescue Services - Grants and Aids		18,494									18,494
526.90 - Ambulance and Rescue Services - Other Uses		13,891									13,891
527.30 - Medical Examiners - Operating Expenses		84,566									84,566
534.10 - Garbage/Solid Waste Control Services - Personnel Services		524,880									524,880
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		551,813									551,813
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		123,694									123,694
536.60 - Water-Sewer Combination Services - Capital Outlay											0
537.10 - Conservation and Resource Management - Personnel Services	146,758										146,758
537.30 - Conservation and Resource Management - Operating Expenses	25,483										25,483
537.60 - Conservation and Resource Management - Capital Outlay	1,528										1,528
539.10 - Other Physical Environment - Personnel Services		22,526									22,526
539.30 - Other Physical Environment - Operating Expenses		17,795									17,795
539.60 - Other Physical Environment - Capital Outlay		48,899									48,899
541.10 - Road and Street Facilities - Personnel Services		851,135									851,135
541.30 - Road and Street Facilities - Operating Expenses		3,206,445									3,206,445
541.60 - Road and Street Facilities - Capital Outlay		82,782		5,148							87,930
552.30 - Industry Development - Operating Expenses		62,460									62,460
552.70 - Industry Development - Debt Service		33,062									33,062
553.10 - Veteran's Services - Personnel Services	22,711										22,711
553.30 - Veteran's Services - Operating Expenses	1,840										1,840
554.10 - Housing and Urban Development - Personnel Services		95,093									95,093
554.30 - Housing and Urban Development - Operating Expenses		352,275									352,275
559.30 - Other Economic Environment - Operating Expenses	56,199										56,199
562.10 - Health Services - Personnel Services	65,646										65,646
562.30 - Health Services - Operating Expenses	20,658										20,658
564.30 - Public Assistance Services - Operating Expenses	527,601										527,601
569.30 - Other Human Services - Operating Expenses	551,269										551,269
571.10 - Libraries - Personnel Services		471,490									471,490
571.30 - Libraries - Operating Expenses		125,343									125,343
571.60 - Libraries - Capital Outlay		67,481									67,481
571.70 - Libraries - Debt Service				470,007							470,007
572.60 - Parks and Recreation - Capital Outlay		2,067									2,067
581.90 - Inter-Fund Group Transfers Out - Other Uses	4,285,249	5,752,126	92,828								10,130,203
601.30 - Court Administration - Operating Expenses		6,039									6,039
602.30 - State Attorney Administration - Operating Expenses		10,162									10,162

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses		3,368									3,368
604.10 - Clerk of Court Administration - Personnel Services	8,090	103,691									111,781
604.30 - Clerk of Court Administration - Operating Expenses	56,334	754									57,088
604.60 - Clerk of Court Administration - Capital Outlay	2,234	17,658									19,892
604.90 - Clerk of Court Administration - Other Uses		121,251									121,251
605.30 - Judicial Support - Operating Expenses		800									800
608.10 - Jury Management - Personnel Services		16,634									16,634
608.30 - Jury Management - Operating Expenses		3,287									3,287
608.60 - Jury Management - Capital Outlay		3,262									3,262
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		63,503									63,503
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		5,072									5,072
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		196									196
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses		-2									-2
622.30 - Drug Court - Circuit Criminal - Operating Expenses		15,750									15,750
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		35,976									35,976
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		5,044									5,044
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		726									726
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		102,268									102,268
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		3,092									3,092
663.30 - Pro Se Services - Circuit Family - Operating Expenses		8,631									8,631
665.30 - Custody Investigations - Circuit Family - Operating Expenses		17,100									17,100
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		34,942									34,942
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,370									1,370
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		4,311									4,311
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		2,881									2,881
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses		-63									-63
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		792									792
694.10 - Clerk of Court Administration - Probate - Personnel Services		19,233									19,233
694.30 - Clerk of Court Administration - Probate - Operating Expenses		724									724
711.10 - Courthouse Security - Personnel Services	159,897										159,897
711.30 - Courthouse Security - Operating Expenses	5,248	5,602									10,850
711.60 - Courthouse Security - Capital Outlay		689									689
712.10 - Courthouse Facilities - Personnel Services		62,538									62,538
712.30 - Courthouse Facilities - Operating Expenses		168,281									168,281
713.10 - Information Systems and Technology - Personnel Services	39,058										39,058
713.30 - Information Systems and Technology - Operating Expenses		26,121									26,121
713.60 - Information Systems and Technology - Capital Outlay		3,604									3,604
714.60 - Public Law Library - Capital Outlay		5,022									5,022
715.30 - Legal Aid - Operating Expenses		7,054									7,054
719.30 - Other Operating Court Costs - Operating Expenses		37,953									37,953

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.60 - Other Operating Court Costs - Capital Outlay		18,822									18,822
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		59,994									59,994
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		3,624									3,624
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		503									503
744.10 - Clerk of Court Administration - County Civil - Personnel Services		32,870									32,870
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,088									1,088
764.10 - Clerk of Court Administration - Traffic - Personnel Services		105,353									105,353
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		7,250									7,250
769.30 - Other County Court - Traffic Costs - Operating Expenses	109,006										109,006
Grand Total	15,765,570	17,525,092	92,828	475,155							33,858,645

Data Element Worksheet Report for FYE: 2011, Bradford

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

