Unit Information

Unit Type: County

Year: 2016

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/23/2017

Audit Received Date: 6/6/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $120,255

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/22/2017

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E. 1st Street
Gainesville, Florida 32601

Certification

Chief Financial Officer

Name: Ray Norman

Title: Chief Financial Officer

Chairman/Elected Official

Name: Daniel Riddick

Title: Bradford County Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,699,936	1,803,877									7,503,813
312100 - Local Option Taxes		122,443									122,443
312300 - County Ninth-Cent Voted Fuel Tax		31,145									31,145
312410 - First Local Option Fuel Tax		665,580									665,580
312600 - Discretionary Sales Surtaxes	2,218,380										2,218,380
315000 - Communications Service Tax (Chapter 202)	41,590										41,590
322000 - Building Permits	79,513										79,513
325200 - Special Assessments - Charges for Public Services		680,269									680,269
329000 - Other Permits, Fees & Special Assessments	9,829	75,000									84,829
331100 - Federal Grant - General Government	30,413										30,413
331200 - Federal Grant - Public Safety	126,333										126,333
331500 - Federal Grant - Economic Environment	76,551										76,551
331650 - Federal Grant - Child Support Reimbursement		142,857									142,857
334340 - State Grant - Garbage/Solid Waste	155,000										155,000
334490 - State Grant - Other Transportation		2,312,421									2,312,421
334500 - State Grant - Economic Environment	127,573										127,573
334620 - State Grant - Public Welfare		124,629									124,629
334690 - State Grant - Other Human Services		113,351									113,351
334700 - State Grant - Culture/Recreation	1,705	353,876									355,581
334820 - Article V Clerk of Court Trust Fund											0
335120 - State Revenue Sharing - Proceeds	550,382										550,382
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,920										21,920
335140 - State Revenue Sharing - Mobile Home Licenses	9,500										9,500
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,726										3,726
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,089,203	754,209		693,766							2,537,178
335190 - State Revenue Sharing - Other General Government	789,791	20									789,811
335220 - State Revenue Sharing - Enhanced 911 Fee		228,498									228,498
335490 - State Revenue Sharing - Other Transportation		744,268									744,268
335500 - State Revenue Sharing - Economic Environment		451,862									451,862
335900 - State Revenue Sharing - Other											0
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
338000 - Shared Revenue From Other Local Units	37,118										37,118
339000 - Payments From Other Local Units In Lieu Of Taxes	18,608										18,608
341100 - Service Charge - Recording Fees	62,756	28,738									91,494
341150 - Public Records Modernization Trust Fund		36,736									36,736
341510 - Fees remitted to County from Tax Collector	647,855										647,855
341520 - Fees remitted to County from Sheriff		28,870									28,870
341560 - Fees remitted to County from Property Appraiser	14,368										14,368
341900 - Other General Government Charges and Fees	49,032										49,032
342300 - Service Charge - Housing for Prisoners		593,460									593,460
342500 - Service Charge - Protective Inspection Fees	41,711										41,711
342600 - Service Charge - Ambulance Fees		1,702,410									1,702,410

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		92,000									92,000
343400 - Service Charge - Garbage/Solid Waste		193,537									193,537
343900 - Service Charge - Other Physical Environment Charges		2,095									2,095
344900 - Service Charge - Other Transportation Charges		296,990									296,990
346400 - Service Charge - Animal Control and Shelter Fees	15,200										15,200
348220 - Circuit Court Criminal - Service Charges	59,500	246									59,746
348320 - County Court Civil - Service Charges		514,069									514,069
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		140,777									140,777
348921 - Court Innovations/Local Requirements											0
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		12,712									12,712
351500 - Judgments and Fines - As Decided by Traffic Court	117,093	187,903									304,996
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
359000 - Other Judgments, Fines and Forfeits		37,614									37,614
361100 - Interest	72,469	46,861		2,158							121,488
361300 - Net Increase (Decrease) in Fair Value of Investments				20,411							20,411
362000 - Rents and Royalties	48,482										48,482
364000 - Disposition of Fixed Assets	396										396
365000 - Sale of Surplus Materials and Scrap		22,060									22,060
366000 - Contributions and Donations from Private Sources	2,557	76,837									79,394
369900 - Other Miscellaneous Revenues	66,130	214,421									280,551
381000 - Inter-Fund Group Transfers In	5,980,884	5,475,103									11,455,987
384000 - Debt Proceeds	110,157										110,157
Grand Total	18,598,911	18,321,744		716,335							37,636,990

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	376,676										376,676
511.30 - Legislative - Operating Expenses	1,054,138										1,054,138
511.60 - Legislative - Capital Outlay	17,888										17,888
512.10 - Executive - Personnel Services	129,539										129,539
512.30 - Executive - Operating Expenses	4,846										4,846
512.60 - Executive - Capital Outlay	1,215										1,215
513.10 - Financial and Administrative - Personnel Services	1,764,728										1,764,728
513.30 - Financial and Administrative - Operating Expenses	379,855										379,855
513.60 - Financial and Administrative - Capital Outlay	152,665										152,665
513.70 - Financial and Administrative - Debt Service	30,361										30,361
514.10 - Legal Counsel - Personnel Services	80,261										80,261
514.30 - Legal Counsel - Operating Expenses	8,201										8,201
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	198,241										198,241
515.30 - Comprehensive Planning - Operating Expenses	48,133										48,133

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.60 - Comprehensive Planning - Capital Outlay	2,718										2,718
516.30 - Non-Court Information Systems - Operating Expenses	48,438										48,438
516.60 - Non-Court Information Systems - Capital Outlay	312,719	18,475									331,194
519.10 - Other General Government - Personnel Services	190,615										190,615
519.30 - Other General Government - Operating Expenses	148,877										148,877
519.60 - Other General Government - Capital Outlay	11,757										11,757
519.90 - Other General Government - Other Uses	5,379										5,379
521.10 - Law Enforcement - Personnel Services	2,163,918	728,801									2,892,719
521.30 - Law Enforcement - Operating Expenses	696,800	236,069									932,869
521.60 - Law Enforcement - Capital Outlay	371,725										371,725
522.10 - Fire Control - Personnel Services	22,115										22,115
522.30 - Fire Control - Operating Expenses	168,561										168,561
522.60 - Fire Control - Capital Outlay	130,518			2,047							132,565
522.90 - Fire Control - Other Uses	13,905										13,905
523.10 - Detention/Corrections - Personnel Services	1,538,838										1,538,838
523.30 - Detention/Corrections - Operating Expenses	732,637	293,985									1,026,622
523.60 - Detention/Corrections - Capital Outlay		300,000									300,000
525.10 - Emergency and Disaster Relief - Personnel Services	671,920										671,920
525.30 - Emergency and Disaster Relief - Operating Expenses	71,702										71,702
525.60 - Emergency and Disaster Relief - Capital Outlay	1,920										1,920
526.10 - Ambulance and Rescue Services - Personnel Services		2,345,772									2,345,772
526.30 - Ambulance and Rescue Services - Operating Expenses		488,815									488,815
526.60 - Ambulance and Rescue Services - Capital Outlay		198,133									198,133
526.80 - Ambulance and Rescue Services - Grants and Aids		114,495									114,495
527.30 - Medical Examiners - Operating Expenses		77,851									77,851
529.30 - Other Public Safety - Operating Expenses											0
529.60 - Other Public Safety - Capital Outlay	59,465										59,465
534.10 - Garbage/Solid Waste - Personnel Services		473,276									473,276
534.30 - Garbage/Solid Waste - Operating Expenses		545,627		45,442							591,069
534.60 - Garbage/Solid Waste - Capital Outlay		12,061									12,061
537.10 - Conservation/Resource Management - Personnel Services	163,362										163,362
537.30 - Conservation/Resource Management - Operating Expenses	29,542										29,542
537.60 - Conservation/Resource Management - Capital Outlay	3,087										3,087
539.10 - Other Physical Environment - Personnel Services		15,934									15,934
539.30 - Other Physical Environment - Operating Expenses		26,633									26,633
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		969,154									969,154
541.30 - Road/Street Facilities - Operating Expenses		3,400,210									3,400,210
541.60 - Road/Street Facilities - Capital Outlay		98,874									98,874
541.70 - Road/Street Facilities - Debt Service		107,847									107,847
552.30 - Industry Development - Operating Expenses		108,817									108,817
552.70 - Industry Development - Debt Service		29,460									29,460
553.10 - Veterans Services - Personnel Services	26,928										26,928
553.30 - Veterans Services - Operating Expenses	3,129										3,129
554.10 - Housing and Urban Development - Personnel Services		96,493									96,493
554.30 - Housing and Urban Development - Operating Expenses		20,155									20,155
554.60 - Housing and Urban Development - Capital Outlay		362,148									362,148
559.30 - Other Economic Development - Operating Expenses	41,318										41,318

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.10 - Health - Personnel Services	79,783										79,783
562.30 - Health - Operating Expenses	29,814										29,814
569.10 - Other Human Services - Personnel Services	129,136										129,136
569.30 - Other Human Services - Operating Expenses	637,482										637,482
571.10 - Libraries - Personnel Services		564,760									564,760
571.30 - Libraries - Operating Expenses		198,599									198,599
571.60 - Libraries - Capital Outlay		52,649									52,649
572.10 - Parks/Recreation - Personnel Services	46,212										46,212
572.30 - Parks/Recreation - Operating Expenses	17,347										17,347
572.60 - Parks/Recreation - Capital Outlay	99,717										99,717
581.90 - Interfund Transfers Out - Other Uses	5,397,993	5,980,884		77,110							11,455,987
601.30 - Court Administration - Operating Expenses		50,646									50,646
602.30 - State Attorney Administration - Operating Expenses		29,014									29,014
603.30 - Public Defender Administration - Operating Expenses		3,858									3,858
604.10 - Clerk of Court Administration - Personnel Services	12,663	237,041									249,704
604.30 - Clerk of Court Administration - Operating Expenses	49,542	549									50,091
604.60 - Clerk of Court Administration - Capital Outlay	29,580										29,580
604.90 - Clerk of Court Administration - Other Uses		112,169									112,169
605.30 - Judicial Support - Operating Expenses		41									41
608.10 - Jury Management - Personnel Services		9,705									9,705
608.30 - Jury Management - Operating Expenses		12,067									12,067
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services		108,654									108,654
614.30 - Clerk of Court - Operating Expenses		5,343									5,343
614.60 - Clerk of Court - Capital Outlay		724									724
615.30 - Court Reporter Services - Operating Expenses		90									90
622.30 - Drug Court - Operating Expenses		-2,333									-2,333
634.10 - Clerk of Court - Personnel Services		38,211									38,211
634.30 - Clerk of Court - Operating Expenses		3,515									3,515
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		91,384									91,384
654.30 - Clerk of Court - Operating Expenses		1,226									1,226
654.60 - Clerk of Court - Capital Outlay											0
663.30 - Pro Se Services - Operating Expenses		18,534									18,534
665.30 - Custody Investigations - Operating Expenses		8,400									8,400
674.10 - Clerk of Court - Personnel Services		40,095									40,095
674.30 - Clerk of Court - Operating Expenses		556									556
674.60 - Clerk of Court - Capital Outlay											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
683.30 - Masters/Hearing Officers - Operating Expenses		129									129
685.30 - Guardian ad Litem - Operating Expenses		4,181									4,181
694.10 - Clerk of Court - Personnel Services		16,355									16,355
694.30 - Clerk of Court - Operating Expenses		984									984
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	171,998										171,998
711.30 - Courthouse Security - Operating Expenses	6,254	7,080									13,334
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services		65,864									65,864
712.30 - Courthouse Facilities - Operating Expenses		158,342									158,342

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.60 - Courthouse Facilities - Capital Outlay		1,005									1,005
713.10 - Information Systems - Personnel Services	146,204	18,663									164,867
713.30 - Information Systems - Operating Expenses		13,656									13,656
713.60 - Information Systems - Capital Outlay		10,840									10,840
714.60 - Public Law Library - Capital Outlay		7,226									7,226
715.30 - Legal Aid - Operating Expenses		7,500									7,500
716.30 - Clerk of Court Related Technology - Operating Expenses		100									100
719.30 - Other Operating Court Costs - Operating Expenses		1,514									1,514
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		47,169									47,169
724.30 - Clerk of Court - Operating Expenses		987									987
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		47,714									47,714
744.30 - Clerk of Court - Operating Expenses		304									304
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		102,181									102,181
764.30 - Clerk of Court - Operating Expenses		2,639									2,639
764.60 - Clerk of Court - Capital Outlay		379									379
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
Grand Total	18,732,365	19,150,278		124,599							38,007,242

Data Element Worksheet Report for FYE: 2016, Bradford

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			