Unit Information

Unit Type: County

Year: 2017

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2018

Audit Received Date: 6/26/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $100,062

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/15/2018

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E. 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Ray Norman

Title: Clerk to the Board

Chairman/Elected Official

Name: Ross Chandler

Title: Bradford County Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,825,495	1,843,615									7,669,110
312100 - Local Option Taxes		148,164									148,164
312300 - County Ninth-Cent Voted Fuel Tax		29,700									29,700
312410 - First Local Option Fuel Tax		699,687									699,687
312600 - Discretionary Sales Surtaxes	2,344,713										2,344,713
315000 - Communications Service Tax (Chapter 202)	44,006										44,006
322000 - Building Permits	86,868										86,868
325200 - Special Assessments - Charges for Public Services		684,966									684,966
329000 - Other Permits, Fees & Special Assessments	10,543	230,000									240,543
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	75,897										75,897
331500 - Federal Grant - Economic Environment	56,677										56,677
331650 - Federal Grant - Child Support Reimbursement		148,517									148,517
331900 - Federal Grant - Other	24,215	9									24,224
334340 - State Grant - Garbage/Solid Waste											0
334490 - State Grant - Other Transportation		1,190,750									1,190,750
334500 - State Grant - Economic Environment	106,543										106,543
334620 - State Grant - Public Welfare	1,831	57,200									59,031
334690 - State Grant - Other Human Services		121,241									121,241
334700 - State Grant - Culture/Recreation	125,172	323,291									448,463
334820 - Article V Clerk of Court Trust Fund											0
335120 - State Revenue Sharing - Proceeds	577,888										577,888
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,660										15,660
335140 - State Revenue Sharing - Mobile Home Licenses	9,621										9,621
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,078										3,078
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,125,578	740,505		766,250							2,632,333
335190 - State Revenue Sharing - Other General Government	805,510	100									805,610
335220 - State Revenue Sharing - Enhanced 911 Fee		248,821									248,821
335490 - State Revenue Sharing - Other Transportation		775,875									775,875
335500 - State Revenue Sharing - Economic Environment		1,063,148									1,063,148
335900 - State Revenue Sharing - Other											0
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes	22,975										22,975
341100 - Service Charge - Recording Fees	61,094	27,930									89,024
341150 - Public Records Modernization Trust Fund		35,745									35,745
341510 - Fees remitted to County from Tax Collector	711,678										711,678
341520 - Fees remitted to County from Sheriff		37,140									37,140
341560 - Fees remitted to County from Property Appraiser	12,328										12,328
341800 - County Officer Commission and Fees	29,095										29,095
341900 - Other General Government Charges and Fees	32,364										32,364
342300 - Service Charge - Housing for Prisoners		523,845									523,845

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342500 - Service Charge - Protective Inspection Fees	23,036										23,036
342600 - Service Charge - Ambulance Fees		1,760,856									1,760,856
342900 - Service Charge - Other Public Safety Charges and Fees		92,000									92,000
343400 - Service Charge - Garbage/Solid Waste		209,189									209,189
343900 - Service Charge - Other Physical Environment Charges		2,703									2,703
344900 - Service Charge - Other Transportation Charges		321,542									321,542
346400 - Service Charge - Animal Control and Shelter Fees	15,200										15,200
348220 - Circuit Court Criminal - Service Charges	59,500	2,619									62,119
348320 - County Court Civil - Service Charges		516,781									516,781
348530 - Traffic Court - Court Costs		108,099									108,099
348850 - State Reimbursement		10,788									10,788
348921 - Court Innovations/Local Requirements		32,809									32,809
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		15,746									15,746
351500 - Judgments and Fines - As Decided by Traffic Court	113,210	201,838									315,048
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
359000 - Other Judgments, Fines and Forfeits		31,879									31,879
361100 - Interest	50,304	57,273		34,517							142,094
361300 - Net Increase (Decrease) in Fair Value of Investments											0
362000 - Rents and Royalties	44,991										44,991
364000 - Disposition of Fixed Assets	22,519										22,519
365000 - Sale of Surplus Materials and Scrap	22	32,992									33,014
366000 - Contributions and Donations from Private Sources	3,059	76,635		75,000							154,694
369900 - Other Miscellaneous Revenues	42,437	124,397									166,834
381000 - Inter-Fund Group Transfers In	6,007,894	5,844,941									11,852,835
384000 - Debt Proceeds											0
Grand Total	18,714,251	18,387,336		875,767							37,977,354

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	343,299										343,299
511.30 - Legislative - Operating Expenses	1,101,512										1,101,512
511.60 - Legislative - Capital Outlay	102,378										102,378
512.10 - Executive - Personnel Services	134,307										134,307
512.30 - Executive - Operating Expenses	2,770										2,770
512.60 - Executive - Capital Outlay	972										972
513.10 - Financial and Administrative - Personnel Services	1,738,133										1,738,133
513.30 - Financial and Administrative - Operating Expenses	309,545										309,545
513.60 - Financial and Administrative - Capital Outlay	59,387										59,387
513.70 - Financial and Administrative - Debt Service	22,031										22,031
514.10 - Legal Counsel - Personnel Services	95,847										95,847
514.30 - Legal Counsel - Operating Expenses	6,015										6,015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.60 - Legal Counsel - Capital Outlay	1,021										1,021
515.10 - Comprehensive Planning - Personnel Services	207,748										207,748
515.30 - Comprehensive Planning - Operating Expenses	39,543										39,543
515.60 - Comprehensive Planning - Capital Outlay	885										885
516.30 - Non-Court Information Systems - Operating Expenses	91,052										91,052
516.60 - Non-Court Information Systems - Capital Outlay	258,814	28,798									287,612
518.30 - Pension Benefits - Operating Expenses	87,454										87,454
519.10 - Other General Government - Personnel Services	179,045										179,045
519.30 - Other General Government - Operating Expenses	219,348										219,348
519.60 - Other General Government - Capital Outlay	15,108										15,108
519.90 - Other General Government - Other Uses	26										26
521.10 - Law Enforcement - Personnel Services	2,161,369	755,602									2,916,971
521.30 - Law Enforcement - Operating Expenses	689,234	244,974									934,208
521.60 - Law Enforcement - Capital Outlay	341,025										341,025
522.10 - Fire Control - Personnel Services	26,020										26,020
522.30 - Fire Control - Operating Expenses	191,619			10,392							202,011
522.60 - Fire Control - Capital Outlay	83,998			36,879							120,877
522.90 - Fire Control - Other Uses	1,102										1,102
523.10 - Detention/Corrections - Personnel Services	1,579,399										1,579,399
523.30 - Detention/Corrections - Operating Expenses	721,640	266,018									987,658
523.60 - Detention/Corrections - Capital Outlay		82,161									82,161
525.10 - Emergency and Disaster Relief - Personnel Services	705,314										705,314
525.30 - Emergency and Disaster Relief - Operating Expenses	187,702										187,702
525.60 - Emergency and Disaster Relief - Capital Outlay	7,234										7,234
526.10 - Ambulance and Rescue Services - Personnel Services		2,520,733									2,520,733
526.30 - Ambulance and Rescue Services - Operating Expenses		525,912									525,912
526.60 - Ambulance and Rescue Services - Capital Outlay		1,511									1,511
526.80 - Ambulance and Rescue Services - Grants and Aids		28,760									28,760
527.30 - Medical Examiners - Operating Expenses		113,649									113,649
529.30 - Other Public Safety - Operating Expenses	75,408										75,408
529.60 - Other Public Safety - Capital Outlay				15,527							15,527
534.10 - Garbage/Solid Waste - Personnel Services		540,861									540,861
534.30 - Garbage/Solid Waste - Operating Expenses		593,406									593,406
534.60 - Garbage/Solid Waste - Capital Outlay		98,387									98,387
537.10 - Conservation/Resource Management - Personnel Services	183,945										183,945
537.30 - Conservation/Resource Management - Operating Expenses	33,199										33,199
537.60 - Conservation/Resource Management - Capital Outlay	1,085										1,085
539.10 - Other Physical Environment - Personnel Services		37,128									37,128
539.30 - Other Physical Environment - Operating Expenses		28,302									28,302
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		1,186,511									1,186,511
541.30 - Road/Street Facilities - Operating Expenses		2,392,403									2,392,403
541.60 - Road/Street Facilities - Capital Outlay		50,831		147,740							198,571
541.70 - Road/Street Facilities - Debt Service											0
552.30 - Industry Development - Operating Expenses		80,074									80,074
552.70 - Industry Development - Debt Service		32,519									32,519
553.10 - Veterans Services - Personnel Services	27,205										27,205
553.30 - Veterans Services - Operating Expenses	2,407										2,407

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personnel Services		97,762									97,762
554.30 - Housing and Urban Development - Operating Expenses		4,806									4,806
554.60 - Housing and Urban Development - Capital Outlay		1,028,752									1,028,752
559.30 - Other Economic Development - Operating Expenses	56,419										56,419
562.10 - Health - Personnel Services	79,833										79,833
562.30 - Health - Operating Expenses	27,180										27,180
569.10 - Other Human Services - Personnel Services	130,369										130,369
569.30 - Other Human Services - Operating Expenses	695,626										695,626
571.10 - Libraries - Personnel Services		588,313									588,313
571.30 - Libraries - Operating Expenses		180,589									180,589
571.60 - Libraries - Capital Outlay		41,480									41,480
572.10 - Parks/Recreation - Personnel Services	47,443										47,443
572.30 - Parks/Recreation - Operating Expenses	24,146										24,146
572.60 - Parks/Recreation - Capital Outlay	43,040										43,040
581.90 - Interfund Transfers Out - Other Uses	5,547,654	6,305,181									11,852,835
601.30 - Court Administration - Operating Expenses		25,835									25,835
602.30 - State Attorney Administration - Operating Expenses		13,018									13,018
603.30 - Public Defender Administration - Operating Expenses		3,858									3,858
604.10 - Clerk of Court Administration - Personnel Services		188,956									188,956
604.30 - Clerk of Court Administration - Operating Expenses	53,180	18,474									71,654
604.60 - Clerk of Court Administration - Capital Outlay	20,805	2,634									23,439
604.90 - Clerk of Court Administration - Other Uses		370,037									370,037
605.30 - Judicial Support - Operating Expenses		1									1
608.10 - Jury Management - Personnel Services		9,849									9,849
608.30 - Jury Management - Operating Expenses		19,142									19,142
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services		114,110									114,110
614.30 - Clerk of Court - Operating Expenses		6,518									6,518
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
622.30 - Drug Court - Operating Expenses		597									597
634.10 - Clerk of Court - Personnel Services		10,421									10,421
634.30 - Clerk of Court - Operating Expenses		3,348									3,348
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		190,660									190,660
654.30 - Clerk of Court - Operating Expenses		2,401									2,401
654.60 - Clerk of Court - Capital Outlay		753									753
663.30 - Pro Se Services - Operating Expenses		11,229									11,229
665.30 - Custody Investigations - Operating Expenses		6,900									6,900
674.10 - Clerk of Court - Personnel Services		37,449									37,449
674.30 - Clerk of Court - Operating Expenses		294									294
674.60 - Clerk of Court - Capital Outlay											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services		11,194									11,194
685.30 - Guardian ad Litem - Operating Expenses		2,129									2,129
694.10 - Clerk of Court - Personnel Services		15,676									15,676
694.30 - Clerk of Court - Operating Expenses		367									367
694.60 - Clerk of Court - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.10 - Courthouse Security - Personnel Services	158,383										158,383
711.30 - Courthouse Security - Operating Expenses	12,434	5,500									17,934
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services		92,848									92,848
712.30 - Courthouse Facilities - Operating Expenses		87,624									87,624
712.60 - Courthouse Facilities - Capital Outlay		31,928									31,928
713.10 - Information Systems - Personnel Services	93,197										93,197
713.30 - Information Systems - Operating Expenses		3,089									3,089
713.60 - Information Systems - Capital Outlay	571	338									909
714.60 - Public Law Library - Capital Outlay		8,060									8,060
715.30 - Legal Aid - Operating Expenses		8,202									8,202
716.30 - Clerk of Court Related Technology - Operating Expenses											0
719.30 - Other Operating Court Costs - Operating Expenses		4,000									4,000
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		42,357									42,357
724.30 - Clerk of Court - Operating Expenses		846									846
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		47,710									47,710
744.30 - Clerk of Court - Operating Expenses		220									220
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		93,526									93,526
764.30 - Clerk of Court - Operating Expenses		2,828									2,828
764.60 - Clerk of Court - Capital Outlay											0
769.30 - Other County Court-Traffic Costs - Operating Expenses	96,233										96,233
Grand Total	19,121,658	19,350,349		210,538							38,682,545

Data Element Worksheet Report for FYE: 2017, Bradford

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			