Unit Information

Year: 2014

Unit Dependency:

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Post Office Box 1496

Titusville, FL 32781-1496

Address:

Email: steve.burdett@brevardclerk.us

Contact Information

Unit Type: County

Unit Name: Brevard

Unit Status: Active

Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street Titusville, FL 32781-1496

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Scott Ellis	Name: Robin Fisher
Title: Clerk of Circuit Court	Title: Chair Board of County Commissioners
	Yes No
Have You Experienced a Financial Emergenc	

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2015

Audit Received Date: 9/4/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$315,208,313

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/9/2015

Auditor Name: Berman Hopkins Wright & LaHam CPAs and Associates, LLP

Address: 8035 Spyglass Hill Road Melbourne, FL 32940

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	121,965,131	53,597,860	13,321,595								188,884,586
312100 - Local Option Taxes		9,887,227									9,887,227
312300 - County Ninth-Cent Voted Fuel Tax		1,118,733									1,118,733
312410 - First Local Option Fuel Tax		8,977,714									8,977,714
315000 - Communications Service Tax (Chapter 202)	7,174,021	497,908									7,671,929
316000 - Local Business Tax (Chapter 205)	478,547	18,045				550					497,142
319000 - Other General Taxes										895,457	895,457
322000 - Building Permits		2,569,169									2,569,169
323100 - Franchise Fee - Electricity	13,345,071										13,345,071
324110 - Impact Fees - Residential - Public Safety		167,859									167,859
324120 - Impact Fees - Commercial - Public Safety		152,744									152,744
324210 - Impact Fees - Residential - Physical Environment						1,767,518					1,767,518
324220 - Impact Fees - Commercial - Physical Environment						347,826					347,826
324510 - Impact Fees - Residential - Human Services		4,714,410									4,714,410
324610 - Impact Fees - Residential - Culture/Recreation		76,586									76,586
325100 - Special Assessments - Capital Improvement	10,133	20,907,824	1,110								20,919,067
325200 - Special Assessments - Charges for Public Services		3,298,204									3,298,204
329000 - Other Permits, Fees & Special Assessments	1,951,404	27,659				98,561					2,077,624
331100 - Federal Grant - General Government	6,138	124,468									130,606
331200 - Federal Grant - Public Safety	698,342	1,927,856									2,626,198
331310 - Federal Grant - Water Supply System		,- ,				76,967					76,967
331390 - Federal Grant - Other Physical Environment		129,820									129,820
331410 - Federal Grant - Airport Development		2,194,104									2,194,104
331420 - Federal Grant - Mass Transit		_,,				7,039,798					7,039,798
331500 - Federal Grant - Economic Environment	63,221	5,703,980				-196,424					5,570,777
331650 - Federal Grant - Child Support Reimbursement	39,113	-,,									39,113
331690 - Federal Grant - Other Human Services	454,321	3,074,863									3,529,184
333000 - Federal Payments In Lieu Of Taxes	288,788	0,011,000									288,788
334200 - State Grant - Public Safety	200,100	105,410									105,410
334390 - State Grant - Other Physical Environment		2,237,353									2,237,353
334410 - State Grant - Airport Development		671,840									671,840
334490 - State Grant - Other Transportation		3,040,158									3,040,158
334500 - State Grant - Economic Environment	10,537	28,289				-10,992					27,834
334690 - State Grant - Other Human Services	600	84,043				-10,332					84,643
334700 - State Grant - Culture/Recreation	000	833,093									833,093
334820 - Article V Clerk of Court Trust Fund	5,908,898	000,000									5,908,898
334900 - State Grant - Other	3,300,030	133,849				3,880,570					4,014,419
335120 - State Revenue Sharing - Proceeds	9,601,781	133,049				3,000,370					9,601,781
335130 - State Revenue Sharing - Insurance Agents County											
Licenses	104,278										104,278
335140 - State Revenue Sharing - Mobile Home Licenses	64,850										64,850
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	213,333										213,333
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	53,398										53,398
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	21,717,997										21,717,997

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		139,401									139,401
335220 - State Revenue Sharing - Enhanced 911 Fee		2,568,664									2,568,664
335490 - State Revenue Sharing - Other Transportation		8,922,124									8,922,124
335500 - State Revenue Sharing - Economic Environment		412,664									412,664
335700 - State Revenue Sharing - Culture/Recreation				181,653							181,653
337200 - Local Government Unit Grant - Public Safety	8,000										8,000
337300 - Local Government Unit Grant - Physical Environment	360,491										360,491
337400 - Local Government Unit Grant - Transportation	152,267										152,267
337900 - Local Government Unit Grants - Other	31,050	58,166								390,410	479,626
339000 - Payments From Other Local Units In Lieu Of Taxes	61,179	86,350									147,529
341100 - Service Charge - Recording Fees	1,886,077										1,886,077
341150 - Public Records Modernization Trust Fund		856,467									856,467
341200 - Internal Service Fund Fees and Charges	4,303,338						60,168,411				64,471,749
341550 - Fees remitted to County from Supervisor of Elections	37,937										37,937
341800 - County Officer Commission and Fees	5,584,952										5,584,952
341900 - Other General Government Charges and Fees	621,947										621,947
342100 - Service Charge - Law Enforcement Services	208,506										208,506
342200 - Service Charge - Fire Protection		13,935									13,935
342300 - Service Charge - Housing for Prisoners	260,803										260,803
342400 - Service Charge - Emergency Management Service Fees/Charges	718,915	91,525									810,440
342500 - Service Charge - Protective Inspection Fees		391,900									391,900
342600 - Service Charge - Ambulance Fees		14,805,041									14,805,041
342900 - Service Charge - Other Public Safety Charges and Fees	138,711	13,250									151,961
343400 - Service Charge - Garbage/Solid Waste						36,333,868					36,333,868
343600 - Service Charge - Water/Sewer Combination Utility						31,527,728					31,527,728
343700 - Service Charge - Conservation and Resource Management	355,227										355,227
344100 - Service Charge - Airports	472,422									2,100,902	2,573,324
344300 - Service Charge - Mass Transit						1,214,539					1,214,539
344900 - Service Charge - Other Transportation Charges	255,773	3,337,179				464,521					4,057,473
345100 - Service Charge - Housing										160,245	160,245
346400 - Service Charge - Animal Control and Shelter Fees	88,883										88,883
346900 - Service Charge - Other Human Services Charges		49,449									49,449
347100 - Service Charge - Libraries										2,694	2,694
347200 - Service Charge - Parks and Recreation	3,858,121	308,044				2,540,750					6,706,915
348110 - County Court Criminal - Filing Fees	24,190										24,190
348120 - County Court Criminal - Service Charges	66,747										66,747
348130 - County Court Criminal - Court Costs	221,023	88									221,111
348220 - Circuit Court Criminal - Service Charges	56,836										56,836
348230 - Circuit Court Criminal - Court Costs	352,750										352,750
348310 - County Court Civil - Filing Fees	1,498,569										1,498,569
348320 - County Court Civil - Service Charges	62,797										62,797
348410 - Circuit Court Civil - Filing Fees	1,572,848										1,572,848
348420 - Circuit Court Civil - Service Charges	467,207										467,207
348480 - Circuit Court Civil - Fees and Service Charges	215,817										215,817
348520 - Traffic Court - Service Charges	298,833										298,833
348530 - Traffic Court - Court Costs	1,277,366										1,277,366
348620 - Juvenile Court - Service Charges	863										863

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348710 - Probate Court - Filing Fees	464,285										464,285
348720 - Probate Court - Service Charges	38,873										38,873
348880 - Probation/Alternatives	26,283										26,283
348921 - Court Innovations/Local Requirements		150,931									150,931
348922 - Legal Aid		150,958									150,958
348923 - Law Library		150,958									150,958
348924 - Juvenile Alternative Programs		150,978									150,978
348931 - Traffic Surcharge		1,197,952									1,197,952
348932 - Domestic Violence Surcharge	41,437										41,437
348990 - Other Court Collections Transferred to BOCC		343,747									343,747
349000 - Other Charges for Services	2,002,434	2,350,542					448				4,353,424
351100 - Judgments and Fines - As Decided by County Court Criminal	82,377	1,947									84,324
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	76,257										76,257
351500 - Judgments and Fines - As Decided by Traffic Court	1,007,240	199,643									1,206,883
351700 - Intergovernmental Radio Communication Program		328,065									328,065
351800 - 10% of Fines to Public Records Modernization Trust Fund		432,538									432,538
352000 - Fines - Library		617,714									617,714
354000 - Fines - Local Ordinance Violation	328,054	9,764									337,818
359000 - Other Judgments, Fines and Forfeits	263,245	905,598									1,168,843
361100 - Interest	252,829	888,723	59,695	121,823		654,471	229,746			73,472	2,280,759
361300 - Net Increase (Decrease) in Fair Value of Investments	-34,940	-365,573	-11,540	-75,589		-248,223	-104,888				-840,753
362000 - Rents and Royalties	1,730,412	275,581				114,996					2,120,989
364000 - Disposition of Fixed Assets	149,061	140,245		3,592		-483,721	-3,718				-194,541
365000 - Sale of Surplus Materials and Scrap	6,711	522,494				621,008					1,150,213
366000 - Contributions and Donations from Private Sources	971,711	279,430				50,000					1,301,141
367000 - Licenses	954,358					600					954,958
369300 - Settlements	745,281	430,114					10,051				1,185,446
369900 - Other Miscellaneous Revenues	2,559,658	2,651,904		1,405,446		99,303	1,628,332				8,344,643
381000 - Inter-Fund Group Transfers In	12,705,215	21,260,838	8,074,692			2,321,478	1,783,806				46,146,029
384000 - Debt Proceeds	176,650	34,025,000	77,520	25,072,480							59,351,650
389700 - Proprietary - Capital Contributions from Other Public Source						1,486,310	2,770			7,185,954	8,675,034
389900 - Proprietary - Other Non-Operating Sources						-104,717					-104,717
Grand Total	234,441,028	225,455,406	21,523,072	26,709,405		89,597,285	63,714,958			10,809,134	672,250,288

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,293,874										1,293,874
511.30 - Legislative - Operating Expenses	65,379										65,379
511.60 - Legislative - Capital Outlay	4,922										4,922
512.10 - Executive - Personnel Services	1,037,587										1,037,587
512.30 - Executive - Operating Expenses	20,556	24,500									45,056

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	23,748,805						3,866,613				27,615,418
513.30 - Financial and Administrative - Operating Expenses	666,329	123,936					10,536,868				11,327,133
513.60 - Financial and Administrative - Capital Outlay	2,618,433	15,784									2,634,217
513.90 - Financial and Administrative - Other Uses	3,591,799						55,456,389				59,048,188
514.10 - Legal Counsel - Personnel Services	1,308,816										1,308,816
514.30 - Legal Counsel - Operating Expenses	82,998										82,998
514.60 - Legal Counsel - Capital Outlay	6,931										6,931
515.10 - Comprehensive Planning - Personnel Services	1,803,701	55,990									1,859,691
515.30 - Comprehensive Planning - Operating Expenses	410,807	47,956									458,763
515.60 - Comprehensive Planning - Capital Outlay	35,301										35,301
517.70 - Debt Service Payments - Debt Service	140,553	9,246,794	21,045,677			785,928	18,982			40,665	31,278,599
519.10 - Other General Government - Personnel Services	3,969,204										3,969,204
519.30 - Other General Government - Operating Expenses	8,699,396										8,699,396
519.60 - Other General Government - Capital Outlay	7,232,747			4,987,468							12,220,215
519.80 - Other General Government - Grants and Aids	12,500										12,500
521.10 - Law Enforcement - Personnel Services	31,798,364	16,559,603									48,357,967
521.30 - Law Enforcement - Operating Expenses	9,252,490	655,644									9,908,134
521.60 - Law Enforcement - Capital Outlay	3,142,963	208,678									3,351,641
522.10 - Fire Control - Personnel Services		25,356,703									25,356,703
522.30 - Fire Control - Operating Expenses		4,985,991									4,985,991
522.60 - Fire Control - Capital Outlay		1,643,739									1,643,739
522.80 - Fire Control - Grants and Aids		265,675									265,675
523.10 - Detention/Corrections - Personnel Services	30,889,832										30,889,832
523.30 - Detention/Corrections - Operating Expenses	9,446,844	72									9,446,916
523.60 - Detention/Corrections - Capital Outlay	14,129										14,129
524.10 - Protective Inspections - Personnel Services	1,110,969	1,477,539									2,588,508
524.30 - Protective Inspections - Operating Expenses	228,430	361,440									589,870
524.60 - Protective Inspections - Capital Outlay	7,808	26,674									34,482
525.10 - Emergency and Disaster Relief - Personnel Services	547,894	2,143,950									2,691,844
525.30 - Emergency and Disaster Relief - Operating Expenses	814,476	2,411,440									3,225,916
525.60 - Emergency and Disaster Relief - Capital Outlay	32,745	1,098,861		5,586,868							6,718,474
526.10 - Ambulance and Rescue Services - Personnel Services		16,777,428									16,777,428
526.30 - Ambulance and Rescue Services - Operating Expenses		3,864,215									3,864,215
526.60 - Ambulance and Rescue Services - Capital Outlay		514,521									514,521
526.80 - Ambulance and Rescue Services - Grants and Aids		65,033									65,033
527.10 - Medical Examiners - Personnel Services	1,035,919	,									1,035,919
527.30 - Medical Examiners - Operating Expenses	401,106										401,106
529.10 - Other Public Safety - Personnel Services		1,688,610									1,688,610
529.30 - Other Public Safety - Operating Expenses		1,471,420									1,471,420
529.60 - Other Public Safety - Capital Outlay		110,508									110,508
534.10 - Garbage/Solid Waste - Personnel Services		.,				7,693,396					7,693,396
534.30 - Garbage/Solid Waste - Operating Expenses						26,530,439					26,530,439
536.10 - Water/Sewer Services - Personnel Services						9,029,605					9,029,605
536.30 - Water/Sewer Services - Operating Expenses						16,980,386					16,980,386
537.10 - Conservation/Resource Management - Personnel Services	1,920,684	1,917,096									3,837,780
537.30 - Conservation/Resource Management - Operating Expenses	556,018	7,399,270		35,120							7,990,408
537.60 - Conservation/Resource Management - Capital Outlay	580,768	153,231		2,406							736,405
537.80 - Conservation/Resource Management - Grants and Aids		152,498									152,498

538.10 - Flood Control/Stormwater Control - Personnel Services 538.30 - Flood Control/Stormwater Control - Operating Expenses 538.60 - Flood Control/Stormwater Control - Capital Outlay 538.80 - Flood Control/Stormwater Control - Capital Outlay 538.80 - Flood Control/Stormwater Control - Capital Outlay 538.80 - Flood Control/Stormwater Control - Grants and Aids 541.10 - Road/Street Facilities - Personnel Services 2,373,42 541.30 - Road/Street Facilities - Operating Expenses 3,381,89 541.60 - Road/Street Facilities - Capital Outlay 146,84 541.80 - Road/Street Facilities - Grants and Aids 542.10 - Airports - Personnel Services 542.10 - Airports - Operating Expenses 79,87 542.60 - Airports - Capital Outlay 214,94 542.90 - Airports - Other Uses 232,08 544.10 - Mass Transit - Personnel Services 1232,08	9,061,905 10,899,409 18,026 2,164,532	92,877				1,118,326 715,200 5,328,164 268,759 11,590,963 12,443,798 11,046,251 18,026
538.60 - Flood Control/Stormwater Control - Capital Outlay538.60 - Flood Control/Stormwater Control - Grants and Aids541.10 - Road/Street Facilities - Personnel Services2,373,42541.30 - Road/Street Facilities - Operating Expenses3,381,89541.60 - Road/Street Facilities - Capital Outlay146,84541.80 - Road/Street Facilities - Grants and Aids113,53542.10 - Airports - Personnel Services113,53542.60 - Airports - Operating Expenses79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services232,08	5,328,164 268,759 9,217,542 9,061,905 10,899,409 18,026 5 2,164,532	92,877				5,328,164 268,759 11,590,963 12,443,798 11,046,251 18,026
538.80 - Flood Control/Stormwater Control - Grants and Aids541.10 - Road/Street Facilities - Personnel Services2,373,42541.30 - Road/Street Facilities - Operating Expenses3,381,89541.60 - Road/Street Facilities - Capital Outlay146,84541.80 - Road/Street Facilities - Grants and Aids113,53542.10 - Airports - Personnel Services79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services232,08	268,759 9,217,542 9,061,905 10,899,409 18,026	92,877				268,759 11,590,963 12,443,798 11,046,251 18,026
541.10 - Road/Street Facilities - Personnel Services2,373,42541.30 - Road/Street Facilities - Operating Expenses3,381,89541.60 - Road/Street Facilities - Capital Outlay146,84541.80 - Road/Street Facilities - Grants and Aids542.10 - Airports - Personnel Services542.30 - Airports - Operating Expenses79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services232,08	9,217,542 9,061,905 10,899,409 18,026	92,877				11,590,963 12,443,798 11,046,251 18,026
541.30 - Road/Street Facilities - Operating Expenses3,381,89541.60 - Road/Street Facilities - Capital Outlay146,84541.80 - Road/Street Facilities - Grants and Aids542.10 - Airports - Personnel Services542.30 - Airports - Operating Expenses79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services113,53	9,061,905 10,899,409 18,026 2,164,532	92,877				12,443,798 11,046,251 18,026
541.60 - Road/Street Facilities - Capital Outlay146,84541.80 - Road/Street Facilities - Grants and Aids542.10 - Airports - Personnel Services113,53542.30 - Airports - Operating Expenses79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services113,53	2 10,899,409 18,026 5 5 2,164,532	92,877				11,046,251 18,026
541.80 - Road/Street Facilities - Grants and Aids542.10 - Airports - Personnel Services113,53542.30 - Airports - Operating Expenses79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services242,00	18,026 5 2,164,532	92,877			4 050 004	18,026
542.10 - Airports - Personnel Services113,53542.30 - Airports - Operating Expenses79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services242,00	5 2,164,532	92,877			4 050 004	
542.30 - Airports - Operating Expenses79,87542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services232,08	5 2,164,532	92,877			4 050 004	
542.60 - Airports - Capital Outlay214,94542.90 - Airports - Other Uses232,08544.10 - Mass Transit - Personnel Services232,08	2,164,532	92,877			1,058,084	1,171,619
542.90 - Airports - Other Uses 232,08 544.10 - Mass Transit - Personnel Services 232,08		92,877			754,278	834,153
544.10 - Mass Transit - Personnel Services	8				1,491,157	3,963,510
						232,083
544.00 Mars Transit Operation Funds			5,138,582			5,138,582
544.30 - Mass Transit - Operating Expenses			8,438,405			8,438,405
544.80 - Mass Transit - Grants and Aids			145,785			145,785
552.10 - Industry Development - Personnel Services	820,196					820,196
552.30 - Industry Development - Operating Expenses 1,400,05	3,700,943					5,100,993
552.60 - Industry Development - Capital Outlay	12,131					12,131
552.80 - Industry Development - Grants and Aids 3,299,20	6 404,177					3,703,383
553.10 - Veterans Services - Personnel Services 208,52						208,521
553.30 - Veterans Services - Operating Expenses 24,98			 			24,988
553.60 - Veterans Services - Capital Outlay 1,15						1,155
554.10 - Housing and Urban Development - Personnel Services	408,869					408,869
554.30 - Housing and Urban Development - Operating Expenses	2,199,860				126,142	2,326,002
554.60 - Housing and Urban Development - Capital Outlay	1,740,693					1,740,693
554.80 - Housing and Urban Development - Grants and Aids	1,188,468	 	 			1,188,468
559.10 - Other Economic Development - Personnel Services			 		280,606	280,606
559.30 - Other Economic Development - Operating Expenses					148,710	148,710
559.60 - Other Economic Development - Capital Outlay					1,545,498	1,545,498
559.80 - Other Economic Development - Grants and Aids					57,973	57,973
562.10 - Health - Personnel Services 2,236,36	2,514,676					4,751,037
562.30 - Health - Operating Expenses 8,166,94		 				10,148,666
562.60 - Health - Capital Outlay 43,55		 				200,014
563.10 - Mental Health - Personnel Services 480,70						480,706
563.30 - Mental Health - Operating Expenses 1,826,65						1,826,655
563.60 - Mental Health - Capital Outlay 5,61						5,610
564.10 - Public Assistance - Personnel Services 434,89						1,450,065
564.30 - Public Assistance - Operating Expenses 1,094,84						3,335,820
564.80 - Public Assistance - Grants and Aids 624.14						624,144
565.10 - Developmental Disabilities - Personnel Services 69,80						69,803
565.30 - Developmental Disabilities - Operating Expenses 1,07						1,076
569.30 - Other Human Services - Operating Expenses	6,241					6,241
569.80 - Other Human Services - Grants and Aids	8,673,509					8,673,509
571.10 - Libraries - Personnel Services	9,195,413					9,195,413
571.30 - Libraries - Operating Expenses	3,467,985				2,017	3,470,002
571.60 - Libraries - Capital Outlay	1,176,402				2,017	1,176,402
572.10 - Parks/Recreation - Personnel Services 8,983,11		7,502	 453,505		++	14,056,383
572.30 - Parks/Recreation - Operating Expenses 5,807,04		121,888	 2,572,061		+	11,640,584
572.60 - Parks/Recreation - Capital Outlay 265,63		4,536,427	 2,572,001		++	5,081,066

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.80 - Parks/Recreation - Grants and Aids				35,370							35,370
572.90 - Parks/Recreation - Other Uses	15,689										15,689
573.10 - Cultural Services - Personnel Services	16,583										16,583
573.30 - Cultural Services - Operating Expenses	55,284										55,284
573.80 - Cultural Services - Grants and Aids	99,996										99,996
575.30 - Special Facilities - Operating Expenses		270,354									270,354
575.60 - Special Facilities - Capital Outlay		445,153									445,153
581.90 - Interfund Transfers Out - Other Uses	28,745,407	9,264,614	631,323	3,976,155		3,528,530					46,146,029
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service		31,938,004									31,938,004
601.10 - Court Administration - Personnel Services	145,088										145,088
601.30 - Court Administration - Operating Expenses	1,957	6,232									8,189
602.10 - State Attorney Administration - Personnel Services	247,956										247,956
602.30 - State Attorney Administration - Operating Expenses	145,613										145,613
602.60 - State Attorney Administration - Capital Outlay	1,287										1,287
604.10 - Clerk of Court Administration - Personnel Services	1,290,783										1,290,783
604.30 - Clerk of Court Administration - Operating Expenses	335,942										335,942
608.10 - Jury Management - Personnel Services	159,571										159,571
608.30 - Jury Management - Operating Expenses	255,612										255,612
614.10 - Clerk of Court - Personnel Services	1,717,203										1,717,203
614.30 - Clerk of Court - Operating Expenses	2,625										2,625
622.10 - Drug Court - Personnel Services	2,020	31,369									31,369
622.30 - Drug Court - Operating Expenses		577,674									577,674
634.10 - Clerk of Court - Personnel Services	1,616,612	011,011									1,616,612
634.30 - Clerk of Court - Operating Expenses	1,583										1,583
654.10 - Clerk of Court - Personnel Services	1,214,284										1,214,284
654.30 - Clerk of Court - Operating Expenses	3,960										3,960
661.10 - Masters/Hearing Officers - Personnel Services	0,000	159,532									159,532
661.30 - Masters/Hearing Officers - Operating Expenses		7,837									7,837
671.10 - Court Administration - Personnel Services	14,014	1,001									14,014
671.30 - Court Administration - Operating Expenses	196										196
674.10 - Clerk of Court - Personnel Services	284,706	59,407									344,113
674.30 - Clerk of Court - Operating Expenses	996,121	109,838									1,105,959
685.30 - Guardian ad Litem - Operating Expenses	5,445	109,000									5,445
685.60 - Guardian ad Litem - Capital Outlay	2,362										2,362
694.10 - Clerk of Court - Personnel Services	383,940										383,940
694.30 - Clerk of Court - Personnel Services	46										46
711.10 - Courthouse Security - Personnel Services	5,686,284										5,686,284
711.30 - Courthouse Security - Personnel Services	124,545										124,545
712.10 - Courthouse Facilities - Personnel Services	124,545	796,968									796,968
	17 100										
712.30 - Courthouse Facilities - Operating Expenses 712.60 - Courthouse Facilities - Capital Outlay	17,109	2,988,470 535,741									3,005,579
											535,741
716.10 - Clerk of Court Related Technology - Personnel Services		2,147,355									2,147,355
716.30 - Clerk of Court Related Technology - Operating Expenses		21,751									21,751
716.60 - Clerk of Court Related Technology - Capital Outlay	0 774 055	130,168									130,168
719.10 - Other Operating Court Costs - Personnel Services	3,774,355										3,774,355
719.30 - Other Operating Court Costs - Operating Expenses	106,559										106,559
724.10 - Clerk of Court - Personnel Services	1,949,863		ļ ļ								1,949,863
724.30 - Clerk of Court - Operating Expenses	1,671		ļ ļ						ļ		1,671
733.10 - Misdemeanor Probation - Personnel Services	348,518										348,518

Account/Object Cod	le	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor	r Probation - Operating Expenses	8,159										8,159
734.30 - Drug Court-C	ounty Criminal - Operating Expenses		59,523									59,523
744.10 - Clerk of Court	t - Personnel Services	702,132										702,132
744.30 - Clerk of Court	t - Operating Expenses	887										887
764.10 - Clerk of Court	t - Personnel Services	816,920										816,920
764.30 - Clerk of Court	t - Operating Expenses	399										399
	Grand Total	241,346,229	238,101,412	21,677,000	19,382,081		81,296,622	69,878,852			5,505,130	677,187,326

Data Element Worksheet Report for FYE: 2014, Brevard

Affiliates Report for FYE 2014

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$3,551,436	\$3,541,108	\$12,737,271
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$15,962,093	\$15,087,002	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$231,503	\$126,142	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$1,316,450	\$1,348,045	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$5,572,848	\$7,039,011	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$1,669,811	\$2,261,866	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,225,187	\$1,862,191	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$2,694	\$2,017	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$62,848	\$170,596	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$3,464,509	\$2,620,017	\$13,560,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$6,903,707	\$10,886,214	\$45,275,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$9,286,902	\$3,344,184	\$633,836