# **Unit Information** Unit Type: County Year: 2015 Unit Dependency: Unit Name: Brevard Unit Status: Active **Location Information Contact Information** Name: Mr. Scott Ellis Name: Mr. Steve Burdett Title: Clerk of Circuit Court Title: Finance Director Phone: (321) 637-2002 Phone: (321) 637-2002 Email: steve.burdett@brevardclerk.us Address: Address: 400 South Street Post Office Box 1496 Titusville, FL 32781-1496 Titusville, FL 32781-1496

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Scott Ellis	Name: Jim Barfield
Title: Clerk of Circuit Court	Title: Chair Board of County Commissioners
	Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/23/2016

Audit Received Date: 6/29/2016

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$339,043,182

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 5/25/2016

Auditor Name: Berman Hopkins Wright & LaHam

CPAs and Associates, LLP

Address:

8035 Spyglass Hill Road Melbourne, FI 32940

Thursday, April 25, 2024 Page 1 of 13

## **Revenues Report for FYE 2015**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	129,263,772	58,917,078	13,503,664	-							201,684,514
312100 - Local Option Taxes		11,292,010									11,292,010
312300 - County Ninth-Cent Voted Fuel Tax		1,295,665									1,295,665
312410 - First Local Option Fuel Tax		9,534,259									9,534,259
315000 - Communications Service Tax (Chapter 202)	6,805,482	472,330									7,277,812
316000 - Local Business Tax (Chapter 205)	499,305	18,330				180					517,815
319000 - Other General Taxes										4,136,790	4,136,790
322000 - Building Permits		3,396,438									3,396,438
323100 - Franchise Fee - Electricity	13,671,199										13,671,199
324110 - Impact Fees - Residential - Public Safety		194,874									194,874
324120 - Impact Fees - Commercial - Public Safety		195,908									195,908
324210 - Impact Fees - Residential - Physical Environment						1,526,719					1,526,719
324220 - Impact Fees - Commercial - Physical Environment						598,166					598,166
324510 - Impact Fees - Residential - Human Services		5,236,173									5,236,173
324610 - Impact Fees - Residential - Culture/Recreation		87,165									87,165
325100 - Special Assessments - Capital Improvement	14,462	21,092,337	2,728								21,109,527
325200 - Special Assessments - Charges for Public Services	, -	4,789,060	, -								4,789,060
329000 - Other Permits, Fees & Special Assessments	2,307,895	34,590				206,168					2,548,653
331100 - Federal Grant - General Government	6,873	90,986				200,100					97,859
331200 - Federal Grant - Public Safety	906,150	2,335,499									3,241,649
331310 - Federal Grant - Water Supply System	000,100	2,000,100				228,023					228,023
331390 - Federal Grant - Other Physical Environment		1,933,310				220,020					1,933,310
331410 - Federal Grant - Airport Development		133,354									133,354
331420 - Federal Grant - Mass Transit		100,004				5,683,833					5,683,833
331500 - Federal Grant - Economic Environment		3,269,033				0,000,000					3,269,033
331650 - Federal Grant - Child Support Reimbursement	42,425	0,200,000									42,425
331690 - Federal Grant - Other Human Services	395.599	2,447,921									2,843,520
331700 - Federal Grant - Culture/Recreation	393,399	40,000									40.000
331900 - Federal Grant - Other		107,415									107.415
333000 - Federal Payments In Lieu Of Taxes	273,840	107,413									273,840
334200 - State Grant - Public Safety	1,200	71,260									72,460
334390 - State Grant - Other Physical Environment	1,200	815,900									815,900
334410 - State Grant - Airport Development	5.737	49.044									54,781
334490 - State Grant - Other Transportation	5,737	8,474,343									8,474,343
334700 - State Grant - Culture/Recreation		651,371									651,371
334820 - Article V Clerk of Court Trust Fund	4,616,414	031,371									4,616,414
334900 - State Grant - Other	4,010,414	12,143				3,713,833					3,725,976
	10 404 620	12,143				3,713,633					
335120 - State Revenue Sharing - Proceeds 335130 - State Revenue Sharing - Insurance Agents County	10,404,639										10,404,639
Licenses	105,482										105,482
335140 - State Revenue Sharing - Mobile Home Licenses	69,556										69,556
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	213,065										213,065
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	54,495										54,495
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	23,195,394										23,195,394

Thursday, April 25, 2024 Page 2 of 13

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		141,448									141,448
335220 - State Revenue Sharing - Enhanced 911 Fee		2,595,582									2,595,582
335490 - State Revenue Sharing - Other Transportation		9,138,572									9,138,572
335500 - State Revenue Sharing - Economic Environment		1,081,022									1,081,022
335700 - State Revenue Sharing - Culture/Recreation				212,722							212,722
337900 - Local Government Unit Grants - Other	50,506	131,689									182,195
339000 - Payments From Other Local Units In Lieu Of Taxes	58,156										58,156
341100 - Service Charge - Recording Fees	2,132,259	320,068									2,452,327
341150 - Public Records Modernization Trust Fund		1,907,099									1,907,099
341200 - Internal Service Fund Fees and Charges	3,460,147						67,791,637				71,251,784
341550 - Fees remitted to County from Supervisor of Elections	21,210										21,210
341800 - County Officer Commission and Fees	6,095,166										6,095,166
341900 - Other General Government Charges and Fees	707,053										707,053
342100 - Service Charge - Law Enforcement Services	7,602,062	188,550									7,790,612
342200 - Service Charge - Fire Protection	,,,,,,,	13,244									13,244
342300 - Service Charge - Housing for Prisoners	222,002	35									222,037
342400 - Service Charge - Emergency Management Service	755,261	82,067									837,328
Fees/Charges	100,201										
342500 - Service Charge - Protective Inspection Fees		771,817									771,817
342600 - Service Charge - Ambulance Fees		15,516,055									15,516,055
342900 - Service Charge - Other Public Safety Charges and Fees	141,915	21,125									163,040
343400 - Service Charge - Garbage/Solid Waste						37,060,594					37,060,594
343600 - Service Charge - Water/Sewer Combination Utility						33,989,671					33,989,671
343700 - Service Charge - Conservation and Resource	351,992										351,992
Management 344100 - Service Charge - Airports	388,382									2,173,854	2,562,236
344300 - Service Charge - Mass Transit	000,002					1,310,715				2,170,001	1,310,715
344900 - Service Charge - Other Transportation Charges	304,057	8,372,917				507,783					9,184,757
345100 - Service Charge - Housing	304,007	0,072,017				307,700				110,833	110,833
346900 - Service Charge - Other Human Services Charges		39,680								110,000	39,680
347100 - Service Charge - Libraries		39,000								1,999	1,999
347200 - Service Charge - Parks and Recreation	4,145,840	309,449				2,686,693				1,555	7,141,982
348110 - County Court Criminal - Filing Fees	17,596	309,449				2,000,093					17,596
348120 - County Court Criminal - Filing Fees  348120 - County Court Criminal - Service Charges	67,680										67,680
348130 - County Court Criminal - Service Charges	247,953										247,953
348220 - Circuit Court Criminal - Service Charges	76,536										76,536
348230 - Circuit Court Criminal - Court Costs	411,463										
											411,463
348310 - County Court Civil - Filing Fees	1,636,220										1,636,220
348320 - County Court Civil - Service Charges	60,958										60,958
348410 - Circuit Court Civil - Filing Fees	1,454,827										1,454,827
348420 - Circuit Court Civil - Service Charges	1,256,987										1,256,987
348480 - Circuit Court Civil - Fees and Service Charges	127,473										127,473
348520 - Traffic Court - Service Charges	247,604										247,604
348530 - Traffic Court - Court Costs	1,154,467										1,154,467
348620 - Juvenile Court - Service Charges	1,276										1,276
348710 - Probate Court - Filing Fees	496,886										496,886
348720 - Probate Court - Service Charges	45,855										45,855
34880 - Probation/Alternatives	20,870										20,870
348921 - Court Innovations/Local Requirements		161,456									161,456

Thursday, April 25, 2024 Page 3 of 13

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348922 - Legal Aid		161,487									161,487
348923 - Law Library		161,487									161,487
348924 - Juvenile Alternative Programs		161,509									161,509
348931 - Traffic Surcharge		1,067,331									1,067,331
348932 - Domestic Violence Surcharge	43,289										43,289
348990 - Other Court Collections Transferred to BOCC		314,675									314,675
349000 - Other Charges for Services	1,944,855	117,726					25				2,062,606
351100 - Judgments and Fines - As Decided by County Court Criminal	81,072	648									81,720
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	80,932										80,932
351500 - Judgments and Fines - As Decided by Traffic Court	1,022,741	174,580									1,197,321
351700 - Intergovernmental Radio Communication Program		293,141									293,141
351800 - 10% of Fines to Public Records Modernization Trust Fund		399,168									399,168
352000 - Fines - Library		610,972									610,972
354000 - Fines - Local Ordinance Violation	324,693	16,213									340,906
355000 - Federal Fines and Forfeits		20,954									20,954
359000 - Other Judgments, Fines and Forfeits	135,864	141,381									277,245
361100 - Interest	260,217	797,544	64,817	98,975		694,591	183,302			57,847	2,157,293
361300 - Net Increase (Decrease) in Fair Value of Investments	78,014	516,851	16,247	91,533		372,507	151,321				1,226,473
362000 - Rents and Royalties	1,750,056	301,021				45,875					2,096,952
364000 - Disposition of Fixed Assets	144,278	946,303		114		549,940	-11,686				1,628,949
365000 - Sale of Surplus Materials and Scrap	97,340	51,750				433,906					582,996
366000 - Contributions and Donations from Private Sources	199,367	139,910									339,277
367000 - Licenses	989,910										989,910
369300 - Settlements	157,670	2,669		1,021,715			10,219				1,192,273
369900 - Other Miscellaneous Revenues	2,536,184	1,733,025				703,743	2,155,668			6,350	7,134,970
381000 - Inter-Fund Group Transfers In	10,002,776	19,204,680	7,597,783	550,000		2,492,531	2,325,780				42,173,550
383000 - Installment Purchases & Capital Lease Proceeds	119,375										119,375
384000 - Debt Proceeds			5,906	4,094,094							4,100,000
389700 - Proprietary - Capital Contributions from Other Public Source						1,390,038	8,752			4,665,028	6,063,818
389900 - Proprietary - Other Non-Operating Sources						-116,306					-116,306
Grand Total	246,805,526	205,114,696	21,191,145	6,069,153		94,079,203	72,615,018			11,152,701	657,027,442

# **Expenditures Report for FYE 2015**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,432,675										1,432,675
511.30 - Legislative - Operating Expenses	60,209										60,209
511.60 - Legislative - Capital Outlay	1,775										1,775
512.10 - Executive - Personnel Services	830,984										830,984
512.30 - Executive - Operating Expenses	19,231										19,231
513.10 - Financial and Administrative - Personnel Services	24,391,904						3,434,570				27,826,474
513.30 - Financial and Administrative - Operating Expenses	2,301,750	91,253					10,804,844				13,197,847

Thursday, April 25, 2024 Page 4 of 13

Thursday, April 25, 2024 Page 5 of 13

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.60 - Financial and Administrative - Capital Outlay	1,124,949	9,563									1,134,512
513.90 - Financial and Administrative - Other Uses	2,351,086						51,809,087				54,160,173
514.10 - Legal Counsel - Personnel Services	1,383,462										1,383,462
514.30 - Legal Counsel - Operating Expenses	64,402										64,402
514.60 - Legal Counsel - Capital Outlay	5,385										5,385
515.10 - Comprehensive Planning - Personnel Services	1,874,104	56,871									1,930,975
515.30 - Comprehensive Planning - Operating Expenses	444,302	113,861									558,163
515.60 - Comprehensive Planning - Capital Outlay	28,772										28,772
517.70 - Debt Service Payments - Debt Service	117,570	9,064,730	20,472,711			1,611,054	3,888			141,500	31,411,453
519.10 - Other General Government - Personnel Services	4,191,928										4,191,928
519.30 - Other General Government - Operating Expenses	7,827,001										7,827,001
519.60 - Other General Government - Capital Outlay	1,089,918			13,546,399							14,636,317
521.10 - Law Enforcement - Personnel Services	39,490,893	14,007,249									53,498,142
521.30 - Law Enforcement - Operating Expenses	8,708,256	1,640,687									10,348,943
521.60 - Law Enforcement - Capital Outlay	2,364,478	1,120,368									3,484,846
522.10 - Fire Control - Personnel Services	, , , ,	26,498,752									26,498,752
522.30 - Fire Control - Operating Expenses		5,290,577									5,290,577
522.60 - Fire Control - Capital Outlay		1,491,920									1,491,920
522.80 - Fire Control - Grants and Aids		124,136									124,136
523.10 - Detention/Corrections - Personnel Services	31,292,031	12 1,100									31,292,031
523.30 - Detention/Corrections - Operating Expenses	9,616,285	732,107									10,348,392
523.60 - Detention/Corrections - Capital Outlay	30,319	307,276									337,595
524.10 - Protective Inspections - Personnel Services	975,388	1,732,201									2,707,589
524.30 - Protective Inspections - Operating Expenses	214,722	706,387									921,109
524.60 - Protective Inspections - Capital Outlay	214,722	94,131									94,131
525.10 - Emergency and Disaster Relief - Personnel Services	578,428	2,008,597									2,587,025
525.30 - Emergency and Disaster Relief - Operating Expenses	778,424	2,389,160									3,167,584
525.60 - Emergency and Disaster Relief - Capital Outlay	35,871	681,396		763,133							1,480,400
525.80 - Emergency and Disaster Relief - Grants and Aids	35,671	41,252		703,133							41,252
526.10 - Ambulance and Rescue Services - Personnel Services											
		15,871,914									15,871,914
526.30 - Ambulance and Rescue Services - Operating Expenses		3,846,758									3,846,758
526.60 - Ambulance and Rescue Services - Capital Outlay		1,122,477									1,122,477
526.80 - Ambulance and Rescue Services - Grants and Aids	4 007 404	168,484									168,484
527.10 - Medical Examiners - Personnel Services	1,027,104										1,027,104
527.30 - Medical Examiners - Operating Expenses	441,916										441,916
527.60 - Medical Examiners - Capital Outlay	3,620										3,620
529.10 - Other Public Safety - Personnel Services		1,625,823									1,625,823
529.30 - Other Public Safety - Operating Expenses		427,564									427,564
529.60 - Other Public Safety - Capital Outlay		134,903									134,903
534.10 - Garbage/Solid Waste - Personnel Services						7,675,799					7,675,799
534.30 - Garbage/Solid Waste - Operating Expenses						27,931,005					27,931,005
536.10 - Water/Sewer Services - Personnel Services						8,694,768					8,694,768
536.30 - Water/Sewer Services - Operating Expenses						18,550,768					18,550,768
537.10 - Conservation/Resource Management - Personnel Services	1,956,086	2,022,824									3,978,910
537.30 - Conservation/Resource Management - Operating Expenses	517,232	1,474,913		27,389							2,019,534
537.60 - Conservation/Resource Management - Capital Outlay	687,777	1,856,973		117,991							2,662,741
537.80 - Conservation/Resource Management - Grants and Aids		170,041									170,041
538.10 - Flood Control/Stormwater Control - Personnel Services		1,122,938									1,122,938

Thursday, April 25, 2024 Page 6 of 13

Thursday, April 25, 2024 Page 7 of 13

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,334,296									1,334,296
538.60 - Flood Control/Stormwater Control - Capital Outlay		4,346,577									4,346,577
538.80 - Flood Control/Stormwater Control - Grants and Aids		441,444									441,444
541.10 - Road/Street Facilities - Personnel Services	2,432,367	8,897,752									11,330,119
541.30 - Road/Street Facilities - Operating Expenses	3,658,183	9,205,524									12,863,707
541.60 - Road/Street Facilities - Capital Outlay	421,898	20,875,827									21,297,725
541.80 - Road/Street Facilities - Grants and Aids		1,121,237									1,121,237
542.10 - Airports - Personnel Services	145,942									1,179,540	1,325,482
542.30 - Airports - Operating Expenses	89,386	133,354								2,390,939	2,613,679
542.60 - Airports - Capital Outlay	24,565	54,908									79,473
542.90 - Airports - Other Uses	168,001										168,001
544.10 - Mass Transit - Personnel Services						5,364,706					5,364,706
544.30 - Mass Transit - Operating Expenses						8,011,048					8,011,048
544.80 - Mass Transit - Grants and Aids						109,835					109,835
552.10 - Industry Development - Personnel Services		870,436				,					870,436
552.30 - Industry Development - Operating Expenses	1,400,050	4,100,761									5,500,811
552.60 - Industry Development - Capital Outlay	, 11,111	15,533									15,533
552.80 - Industry Development - Grants and Aids	6,751,038	461,692									7,212,730
553.10 - Veterans Services - Personnel Services	225,388	.0.,002									225,388
553.30 - Veterans Services - Operating Expenses	12,609										12,609
554.10 - Housing and Urban Development - Personnel Services	12,000	433,999									433,999
554.30 - Housing and Urban Development - Operating Expenses		2,028,579								168,326	2,196,905
554.60 - Housing and Orban Development - Operating Expenses		216,603								100,320	216,603
554.80 - Housing and Urban Development - Grants and Aids		855,565									855,565
559.10 - Other Economic Development - Personnel Services		000,000								186,752	186,752
559.30 - Other Economic Development - Operating Expenses										252,107	252,107
559.60 - Other Economic Development - Capital Outlay										72,953	72,953
559.80 - Other Economic Development - Capital Outlay										93,644	93,644
562.10 - Health - Personnel Services	2,327,222	2,501,273								95,044	4,828,495
562.30 - Health - Operating Expenses 562.60 - Health - Capital Outlay	8,411,954	2,157,820									10,569,774
563.10 - Mental Health - Personnel Services	7,104	516,906									524,010
	573,579										573,579
563.30 - Mental Health - Operating Expenses	1,815,867	270 550									1,815,867
564.10 - Public Assistance - Personnel Services	497,053	379,550									876,603
564.30 - Public Assistance - Operating Expenses	467,623	1,823,919									2,291,542
564.60 - Public Assistance - Capital Outlay	10,484	2,389									12,873
564.80 - Public Assistance - Grants and Aids	624,960										624,960
565.10 - Developmental Disabilities - Personnel Services	71,371									-	71,371
565.30 - Developmental Disabilities - Operating Expenses	869										869
569.80 - Other Human Services - Grants and Aids		4,706,010									4,706,010
571.10 - Libraries - Personnel Services		9,235,881									9,235,881
571.30 - Libraries - Operating Expenses		3,319,638								2,149	3,321,787
571.60 - Libraries - Capital Outlay		1,290,846									1,290,846
572.10 - Parks/Recreation - Personnel Services	9,932,659	4,171,309				459,056					14,563,024
572.30 - Parks/Recreation - Operating Expenses	5,476,052	3,905,222		149,464		2,721,242					12,251,980
572.60 - Parks/Recreation - Capital Outlay	102,236	512,426		2,437,373							3,052,035
572.90 - Parks/Recreation - Other Uses	20,452										20,452
573.10 - Cultural Services - Personnel Services	17,244										17,244
573.30 - Cultural Services - Operating Expenses	54,339										54,339

Thursday, April 25, 2024 Page 8 of 13

Thursday, April 25, 2024 Page 9 of 13

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.60 - Cultural Services - Capital Outlay	435										435
573.80 - Cultural Services - Grants and Aids	100,000										100,000
575.30 - Special Facilities - Operating Expenses		554,134									554,134
575.60 - Special Facilities - Capital Outlay		812,086									812,086
581.90 - Interfund Transfers Out - Other Uses	27,728,728	8,586,614	488,780	1,724,279		3,299,396	345,753				42,173,550
601.10 - Court Administration - Personnel Services	160,004										160,004
601.30 - Court Administration - Operating Expenses	1,679	1,562									3,241
602.10 - State Attorney Administration - Personnel Services	257,833										257,833
602.30 - State Attorney Administration - Operating Expenses	148,105										148,105
602.60 - State Attorney Administration - Capital Outlay	2,660										2,660
604.10 - Clerk of Court Administration - Personnel Services	1,217,268										1,217,268
604.30 - Clerk of Court Administration - Operating Expenses	159,089										159,089
608.10 - Jury Management - Personnel Services	267,154										267,154
608.30 - Jury Management - Operating Expenses	232,528										232,528
614.10 - Clerk of Court - Personnel Services	1,736,836										1,736,836
614.30 - Clerk of Court - Operating Expenses	1,704										1,704
622.10 - Drug Court - Personnel Services	, ,	29,940									29,940
622.30 - Drug Court - Operating Expenses		538,982									538,982
634.10 - Clerk of Court - Personnel Services	1,209,641	000,002									1,209,641
634.30 - Clerk of Court - Operating Expenses	4,787										4,787
654.10 - Clerk of Court - Personnel Services	1,268,221										1,268,221
654.30 - Clerk of Court - Operating Expenses	1,752										1,752
661.10 - Masters/Hearing Officers - Personnel Services	1,702	165,833									165,833
661.30 - Masters/Hearing Officers - Operating Expenses		9,455									9,455
671.10 - Court Administration - Personnel Services	25,158	3,433									25,158
671.30 - Court Administration - Operating Expenses	195										195
674.10 - Clerk of Court - Personnel Services	326,173	60,946									387,119
674.30 - Clerk of Court - Personnel Services	1,211,885	95,666									1,307,551
685.30 - Guardian ad Litem - Operating Expenses	4,779	95,000									4,779
685.60 - Guardian ad Litem - Capital Outlay 694.10 - Clerk of Court - Personnel Services	2,390										2,390
	570,864										570,864
694.30 - Clerk of Court - Operating Expenses	748										748
711.10 - Courthouse Security - Personnel Services	5,905,249										5,905,249
711.30 - Courthouse Security - Operating Expenses	120,732	222.224									120,732
712.10 - Courthouse Facilities - Personnel Services	44.750	839,924									839,924
712.30 - Courthouse Facilities - Operating Expenses	11,756	2,889,789									2,901,545
712.60 - Courthouse Facilities - Capital Outlay		596,685									596,685
716.10 - Clerk of Court Related Technology - Personnel Services		881,996									881,996
716.30 - Clerk of Court Related Technology - Operating Expenses		622,855									622,855
716.60 - Clerk of Court Related Technology - Capital Outlay		95,881									95,881
719.10 - Other Operating Court Costs - Personnel Services	3,283,593										3,283,593
719.30 - Other Operating Court Costs - Operating Expenses	370,262										370,262
724.10 - Clerk of Court - Personnel Services	1,820,010										1,820,010
724.30 - Clerk of Court - Operating Expenses	2,442										2,442
733.10 - Misdemeanor Probation - Personnel Services	357,858										357,858
733.30 - Misdemeanor Probation - Operating Expenses	7,381										7,381
733.60 - Misdemeanor Probation - Capital Outlay	999										999
734.30 - Drug Court-County Criminal - Operating Expenses		63,008									63,008
744.10 - Clerk of Court - Personnel Services	633,256										633,256

Thursday, April 25, 2024 Page 10 of 13

Thursday, April 25, 2024 Page 11 of 13

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.30 - Clerk of Cour	- Operating Expenses	10,440										10,440
764.10 - Clerk of Cour	- Personnel Services	670,544										670,544
764.30 - Clerk of Cour	- Operating Expenses	656										656
	Grand Total	243,836,526	204,810,718	20,961,491	18,766,028		84,428,677	66,398,142			4,487,910	643,689,492

## Data Element Worksheet Report for FYE: 2015, Brevard

## **Affiliates Report for FYE 2015**

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$3,942,119	\$3,696,865	\$12,148,833
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$16,774,142	\$14,867,393	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$144,774	\$168,326	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$1,654,301	\$1,712,811	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$6,634,725	\$6,785,687	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$1,720,691	\$2,306,499	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$890,959	\$301,471	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$1,999	\$2,149	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$3,275,709	\$303,985	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$2,028,937	\$2,759,064	\$12,080,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$6,923,443	\$8,436,383	\$40,550,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$6,839,260	\$3,711,979	\$1,901,446

Thursday, April 25, 2024 Page 12 of 13

Thursday, April 25, 2024 Page 13 of 13