Unit Information Unit Type: County Year: 2018 Unit Name: Brevard Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Mr. Scott Ellis Name: Mr. Steve Burdett Title: Clerk of Circuit Court Title: Finance Director Phone: (321) 637-2002 Phone: (321) 637-2002 Email: steve.burdett@brevardclerk.us Address: Address: 400 South Street Post Office Box 1496 Titusville, FL 32781-1496 Titusville, FL 32781-1496

Chief Financial Officer Chairman/Elected Official Name: Scott Ellis Name: Kristine Isnardi Title: Clerk of Circuit Court Title: Chair Board of County Commissioners Yes No Have You Experienced a Financial Emergency in this year? If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/8/2019

Audit Received Date: 5/31/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$325,492,487

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/27/2019

Auditor Name: Berman Hopkins Wright & LaHam

CPAs and Associates, LLP

Address:

8035 Spyglass Hill Road Melbourne, FI 32940

Thursday, April 25, 2024 Page 1 of 13

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	139,251,209	72,691,566	11,929,970								223,872,745
312100 - Local Option Taxes		15,582,944									15,582,944
312300 - County Ninth-Cent Voted Fuel Tax		1,366,674									1,366,674
312410 - First Local Option Fuel Tax		10,419,679									10,419,679
312600 - Discretionary Sales Surtaxes		46,644,484									46,644,484
315000 - Communications Service Tax (Chapter 202)	6,178,334	428,803									6,607,137
316000 - Local Business Tax (Chapter 205)	498,382	17,827									516,209
319000 - Other General Taxes										4,017,787	4,017,787
322000 - Building Permits		5,251,773									5,251,773
323100 - Franchise Fee - Electricity	14,097,326										14,097,326
324110 - Impact Fees - Residential - Public Safety		387,474									387,474
324120 - Impact Fees - Commercial - Public Safety		214,384									214,384
324210 - Impact Fees - Residential - Physical Environment						3,643,032					3,643,032
324220 - Impact Fees - Commercial - Physical Environment						902,124					902,124
324310 - Impact Fees - Residential - Transportation		5,396,516									5,396,516
324320 - Impact Fees - Commercial - Transportation		715,629									715,629
324510 - Impact Fees - Residential - Human Services		12,177,423									12,177,423
324610 - Impact Fees - Residential - Culture/Recreation		175,381									175,381
325100 - Special Assessments - Capital Improvement	6,271	21,751,379									21,757,650
325200 - Special Assessments - Charges for Public Services		6,004,311									6,004,311
329000 - Other Permits, Fees & Special Assessments	3,671,728	18,746				186,751					3,877,225
331100 - Federal Grant - General Government	683,482										683,482
331200 - Federal Grant - Public Safety	857,278	1,858,486									2,715,764
331390 - Federal Grant - Other Physical Environment		60,119									60,119
331410 - Federal Grant - Airport Development		3,089,362									3,089,362
331420 - Federal Grant - Mass Transit						9,376,042					9,376,042
331500 - Federal Grant - Economic Environment	203,948	4,867,986				7,263,233					12,335,167
331650 - Federal Grant - Child Support Reimbursement	46,965										46,965
331690 - Federal Grant - Other Human Services		1,633,503									1,633,503
331700 - Federal Grant - Culture/Recreation		59,725									59,725
331900 - Federal Grant - Other		109,928									109,928
333000 - Federal Payments In Lieu Of Taxes	271,546										271,546
334200 - State Grant - Public Safety	42,445	1,376,104									1,418,549
334350 - State Grant - Sewer/Wastewater						382,044					382,044
334390 - State Grant - Other Physical Environment		5,407,101									5,407,101
334410 - State Grant - Airport Development	70,859	1,677,279									1,748,138
334490 - State Grant - Other Transportation		7,162,184									7,162,184
334500 - State Grant - Economic Environment	26,013	527,538				735,118					1,288,669
334700 - State Grant - Culture/Recreation	.,	1,389,002									1,389,002
334820 - Article V Clerk of Court Trust Fund	2,067,774	,,-			1						2,067,774
334900 - State Grant - Other	,,					3,789,653					3,789,653
335120 - State Revenue Sharing - Proceeds	11,828,523					2,122,230					11,828,523
335130 - State Revenue Sharing - Insurance Agents County	90,616										90,616
Licenses 335140 - State Revenue Sharing - Mobile Home Licenses	76,913				+						76,913
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	228,992										228,992

Thursday, April 25, 2024 Page 2 of 13

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	67,850										67,850
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	27,846,789										27,846,789
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		111,016									111,016
335220 - State Revenue Sharing - Enhanced 911 Fee		2,619,514									2,619,514
335490 - State Revenue Sharing - Other Transportation		10,037,468									10,037,468
335500 - State Revenue Sharing - Economic Environment		1,355,451									1,355,451
335700 - State Revenue Sharing - Culture/Recreation				209,667							209,667
337300 - Local Government Unit Grant - Physical Environment	30,000	144,727									174,727
337900 - Local Government Unit Grants - Other	10,800					99,034					109,834
339000 - Payments From Other Local Units In Lieu Of Taxes	83,092										83,092
341100 - Service Charge - Recording Fees	2,670,989	405,024									3,076,013
341150 - Public Records Modernization Trust Fund		2,381,202									2,381,202
341200 - Internal Service Fund Fees and Charges	3,527,114						65,264,578				68,791,692
341800 - County Officer Commission and Fees	7,390,347										7,390,347
341900 - Other General Government Charges and Fees	942,471										942,471
342100 - Service Charge - Law Enforcement Services	8,853,826	815,511									9,669,337
342200 - Service Charge - Fire Protection	.,,.	9,500									9,500
342300 - Service Charge - Housing for Prisoners	203,812	44									203,856
342400 - Service Charge - Emergency Management Service Fees/Charges	902,527	82,067									984,594
342500 - Service Charge - Protective Inspection Fees		849,771									849,771
342600 - Service Charge - Ambulance Fees		16,325,943									16,325,943
342900 - Service Charge - Other Public Safety Charges and	400,400										
Fees	163,432	8,462				40.4E0.047					171,894
343400 - Service Charge - Garbage/Solid Waste						40,459,617					40,459,617
343600 - Service Charge - Water/Sewer Combination Utility 343700 - Service Charge - Conservation and Resource						40,341,376					40,341,376
Management	1,279,908										1,279,908
344100 - Service Charge - Airports	433,877									2,664,048	3,097,925
344300 - Service Charge - Mass Transit						1,320,488					1,320,488
344900 - Service Charge - Other Transportation Charges	417,810	3,068,022				498,471					3,984,303
345100 - Service Charge - Housing										570,396	570,396
345900 - Service Charge - Other Economic Environment Charges										12,086	12,086
346900 - Service Charge - Other Human Services Charges		24,220									24,220
347200 - Service Charge - Parks and Recreation	2,936,011	1,136,074				2,125,575					6,197,660
348110 - County Court Criminal - Filing Fees	24,110										24,110
348120 - County Court Criminal - Service Charges	80,421										80,421
348130 - County Court Criminal - Court Costs	226,638										226,638
348220 - Circuit Court Criminal - Service Charges	73,808										73,808
348230 - Circuit Court Criminal - Court Costs	433,830										433,830
348310 - County Court Civil - Filing Fees	2,096,067										2,096,067
348320 - County Court Civil - Service Charges	90,103										90,103
348410 - Circuit Court Civil - Filing Fees	1,640,293										1,640,293
348420 - Circuit Court Civil - Service Charges	581,817										581,817
348480 - Circuit Court Civil - Fees and Service Charges	95,553										95,553
348520 - Traffic Court - Service Charges	217,234										217,234
348530 - Traffic Court - Court Costs	1,134,757										1,134,757
348620 - Juvenile Court - Service Charges	503										503

Thursday, April 25, 2024 Page 3 of 13

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348710 - Probate C	Court - Filing Fees	540,554										540,554
348720 - Probate C	Court - Service Charges	64,818										64,818
348880 - Probation	/Alternatives	13,076										13,076
348921 - Court Inno	ovations/Local Requirements		149,230									149,230
348922 - Legal Aid			149,262									149,262
348923 - Law Libra	ry		149,262									149,262
348924 - Juvenile A	Alternative Programs		149,283									149,283
348931 - Traffic Su	rcharge		1,076,973									1,076,973
348932 - Domestic	Violence Surcharge	47,514										47,514
348990 - Other Cou	urt Collections Transferred to BOCC		304,413									304,413
349000 - Other Cha	arges for Services	2,607,585	191,985					2,249,907				5,049,477
Criminal	ts and Fines - As Decided by County Court	85,007	2,177									87,184
Criminal	ts and Fines - As Decided by Circuit Court	107,216										107,216
351500 - Judgment	ts and Fines - As Decided by Traffic Court	1,403,179	177,144									1,580,323
351700 - Intergover	rnmental Radio Communication Program		324,565									324,565
352000 - Fines - Lit	brary		546,882									546,882
354000 - Fines - Lo	ocal Ordinance Violation	424,455	9,787									434,242
355000 - Federal F	ines and Forfeits		149,922									149,922
359000 - Other Jud	Igments, Fines and Forfeits	180,229	134,654									314,883
361100 - Interest		1,089,343	3,588,953	169,756	133,795		1,978,117	979,558			129,405	8,068,927
361200 - Dividends	;		101,693									101,693
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	-162,117	-879,281	-10,482	-15,635		-371,900	-208,759			-29,549	-1,677,723
362000 - Rents and	d Royalties	1,563,331	536,069				124,908					2,224,308
364000 - Dispositio	n of Fixed Assets	140,100	1,211,186		862,950		-1,572,979	-17,214			118,710	742,753
365000 - Sale of Su	urplus Materials and Scrap	128,508	5,211		2		249,474					383,195
366000 - Contributi	ons and Donations from Private Sources	1,890,357	523,474					1,074				2,414,905
367000 - Licenses		972,733										972,733
369300 - Settlemen	nts	260,720	21,991				35,000					317,711
369900 - Other Mis	cellaneous Revenues	2,909,935	2,014,595				514,981	2,469,766				7,909,277
381000 - Inter-Fund	d Group Transfers In	8,398,812	30,255,490	6,885,919	289,500		2,209,453	3,286,940				51,326,114
383000 - Installmer	nt Purchases & Capital Lease Proceeds	782,679										782,679
384000 - Debt Prod	ceeds		1,323,544	12,410,000	6,164,125							19,897,669
	from Refunding Bonds			18,995,350								18,995,350
389700 - Proprietar Source	ry - Capital Contributions from Other Public										889,615	889,615
389800 - Proprietar	ry - Capital Contributions from Private Source						1,864,809	14,332				1,879,141
	Grand Total	268,325,677	310,055,790	50,380,513	7,644,404		116,154,421	74,040,182			8,372,498	834,973,485

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,544,836										1,544,836
511.30 - Legislative - Operating Expenses	42,399										42,399

Thursday, April 25, 2024 Page 4 of 13

Thursday, April 25, 2024 Page 5 of 13

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.60 - Legislative - Capital Outlay	826										826
512.10 - Executive - Personnel Services	950,710										950,710
512.30 - Executive - Operating Expenses	16,668										16,668
512.60 - Executive - Capital Outlay	2,909										2,909
513.10 - Financial and Administrative - Personnel Services	26,015,918						4,643,215				30,659,133
513.30 - Financial and Administrative - Operating Expenses	2,861,316	425					11,422,663				14,284,404
513.60 - Financial and Administrative - Capital Outlay	827,164										827,164
513.90 - Financial and Administrative - Other Uses	3,011,609						54,434,690				57,446,299
514.10 - Legal Counsel - Personnel Services	1,445,484						.,,				1,445,484
514.30 - Legal Counsel - Operating Expenses	79,259										79,259
514.60 - Legal Counsel - Capital Outlay	7,676										7,676
515.10 - Comprehensive Planning - Personnel Services	2,178,168	29,509									2,207,677
515.30 - Comprehensive Planning - Operating Expenses	415,762	669									416,431
515.60 - Comprehensive Planning - Capital Outlay	135,845										135,845
517.70 - Debt Service Payments - Debt Service	333,580	8,789,728	39,407,540			1,805,854				68,157	50,404,859
519.10 - Other General Government - Personnel Services	4,235,253	0,700,720	05,407,040			1,000,004				00,107	4,235,253
519.30 - Other General Government - Operating Expenses	7,451,565	365,208									7,816,773
519.60 - Other General Government - Capital Outlay	85,097	49,201		9,719							144,017
519.80 - Other General Government - Grants and Aids	1,929,873	49,201		5,715							1,929,873
521.10 - Law Enforcement - Personnel Services		16 160 660									
521.10 - Law Enforcement - Personner Services 521.30 - Law Enforcement - Operating Expenses	41,036,465	16,162,663									57,199,128
, , ,	10,735,743	1,370,825									12,106,568
521.60 - Law Enforcement - Capital Outlay	2,269,543	817,876									3,087,419
522.10 - Fire Control - Personnel Services		27,670,597									27,670,597
522.30 - Fire Control - Operating Expenses		5,575,242									5,575,242
522.60 - Fire Control - Capital Outlay		2,200,233									2,200,233
522.80 - Fire Control - Grants and Aids	04 400 740	136,755									136,755
523.10 - Detention/Corrections - Personnel Services	31,420,748	700 470									31,420,748
523.30 - Detention/Corrections - Operating Expenses	12,038,576	780,472									12,819,048
523.60 - Detention/Corrections - Capital Outlay	109,290										109,290
524.10 - Protective Inspections - Personnel Services	959,389	2,199,670									3,159,059
524.30 - Protective Inspections - Operating Expenses	267,779	1,298,370									1,566,149
524.60 - Protective Inspections - Capital Outlay		52,117									52,117
525.10 - Emergency and Disaster Relief - Personnel Services	627,923	2,157,795									2,785,718
525.30 - Emergency and Disaster Relief - Operating Expenses	1,143,481	3,085,728									4,229,209
525.60 - Emergency and Disaster Relief - Capital Outlay	61,139	1,957,913		10,681							2,029,733
526.10 - Ambulance and Rescue Services - Personnel Services		17,931,581									17,931,581
526.30 - Ambulance and Rescue Services - Operating Expenses		4,537,044									4,537,044
526.60 - Ambulance and Rescue Services - Capital Outlay		638,897									638,897
526.80 - Ambulance and Rescue Services - Grants and Aids		48,157									48,157
527.10 - Medical Examiners - Personnel Services	1,252,276										1,252,276
527.30 - Medical Examiners - Operating Expenses	656,644	1,819									658,463
527.60 - Medical Examiners - Capital Outlay	30,387										30,387
529.10 - Other Public Safety - Personnel Services		1,785,130									1,785,130
529.30 - Other Public Safety - Operating Expenses		453,881									453,881
529.60 - Other Public Safety - Capital Outlay		77,308									77,308
534.10 - Garbage/Solid Waste - Personnel Services						8,715,070					8,715,070
534.30 - Garbage/Solid Waste - Operating Expenses						38,868,688					38,868,688
536.10 - Water/Sewer Services - Personnel Services						10,107,638					10,107,638
536.30 - Water/Sewer Services - Operating Expenses						20,278,771					20,278,771

Thursday, April 25, 2024 Page 6 of 13

Thursday, April 25, 2024 Page 7 of 13

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	2,691,908	2,247,069									4,938,977
537.30 - Conservation/Resource Management - Operating	550,271	14,447,203		1,937							14,999,411
Expenses 537.60 - Conservation/Resource Management - Capital Outlay	65,848	307,239		16,690							389,777
537.80 - Conservation/Resource Management - Grants and Aids	00,040	1,511,994		10,030							1,511,994
538.10 - Flood Control/Stormwater Control - Personnel Services		1,257,857									1,257,857
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,151,358									2,151,358
538.60 - Flood Control/Stormwater Control - Capital Outlay		393,666									393,666
541.10 - Road/Street Facilities - Personnel Services	2,263,702	9,454,744									11,718,446
541.30 - Road/Street Facilities - Operating Expenses	4,202,236	17,676,740									21,878,976
541.60 - Road/Street Facilities - Capital Outlay	270,711	15,465,811									15,736,522
541.80 - Road/Street Facilities - Grants and Aids	270,711	3,434,017									3,434,017
542.10 - Airports - Personnel Services	174,142	0,404,017								1,208,437	1,382,579
542.30 - Airports - Operating Expenses	93,104									2,805,545	2,898,649
542.60 - Airports - Capital Outlay	388,474	5,486,461		504,065						2,000,010	6,379,000
542.90 - Airports - Other Uses	203,909	0, 100, 101		001,000							203,909
544.10 - Mass Transit - Personnel Services	200,000					6,512,175					6,512,175
544.30 - Mass Transit - Operating Expenses						9,150,783					9,150,783
552.10 - Industry Development - Personnel Services		918,994				0,100,100					918,994
552.30 - Industry Development - Operating Expenses	1,400,050	8,332,095									9,732,145
552.60 - Industry Development - Capital Outlay	1,400,000	7,446									7,446
552.80 - Industry Development - Grants and Aids	7,701,067	258,314									7,959,381
553.10 - Veterans Services - Personnel Services	276,601	200,014									276,601
553.30 - Veterans Services - Operating Expenses	10,590										10,590
554.10 - Housing and Urban Development - Personnel Services	10,000	535,794									535,794
554.30 - Housing and Urban Development - Operating Expenses		2,481,766								298,389	2,780,155
554.60 - Housing and Urban Development - Capital Outlay		409,849								200,000	409,849
554.80 - Housing and Urban Development - Grants and Aids		682,851									682,851
559.10 - Other Economic Development - Personnel Services		002,001								217,249	217,249
559.30 - Other Economic Development - Operating Expenses										261,406	261,406
559.60 - Other Economic Development - Capital Outlay										11,753	11,753
559.80 - Other Economic Development - Grants and Aids										1,903,297	1,903,297
562.10 - Health - Personnel Services	2,721,671	2,639,357								1,000,201	5,361,028
562.30 - Health - Operating Expenses	8,233,077	2,983,096									11,216,173
562.60 - Health - Capital Outlay	4,400	491,111									495,511
563.10 - Mental Health - Personnel Services	527,866	- ,									527,866
563.30 - Mental Health - Operating Expenses	1,820,812										1,820,812
564.10 - Public Assistance - Personnel Services	515,245	352,466									867,711
564.30 - Public Assistance - Operating Expenses	1,267,046	1,485,339									2,752,385
564.80 - Public Assistance - Grants and Aids	582,163										582,163
565.10 - Developmental Disabilities - Personnel Services	75,393										75,393
565.30 - Developmental Disabilities - Operating Expenses	1,222										1,222
569.80 - Other Human Services - Grants and Aids	,	16,720,164									16,720,164
571.10 - Libraries - Personnel Services		9,650,149									9,650,149
571.30 - Libraries - Operating Expenses		6,115,314								175	6,115,489
571.60 - Libraries - Capital Outlay		3,195,979									3,195,979
572.10 - Parks/Recreation - Personnel Services	5,327,635	8,161,364									13,488,999
572.30 - Parks/Recreation - Operating Expenses	2,508,415	9,659,974		74,687		2,832,395					15,075,471
572.60 - Parks/Recreation - Capital Outlay	236,707	3,201,217		5,831,168							9,269,092

Thursday, April 25, 2024 Page 8 of 13

Thursday, April 25, 2024 Page 9 of 13

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.80 - Parks/Recreation - Grants and Aids						350,000					350,000
572.90 - Parks/Recreation - Other Uses	12,948										12,948
575.30 - Special Facilities - Operating Expenses		1,931,263									1,931,263
575.60 - Special Facilities - Capital Outlay		2,325,161									2,325,161
575.80 - Special Facilities - Grants and Aids		111,945									111,945
581.90 - Interfund Transfers Out - Other Uses	39,098,109	8,307,867	411,705	173,064		3,319,789	15,580				51,326,114
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service	55,555,155	2,221,221	12,410,000	,		2,212,122	15,555				12,410,000
601.10 - Court Administration - Personnel Services	241,675		12,110,000								241,675
601.30 - Court Administration - Operating Expenses	8,764	1,751									10,515
602.10 - State Attorney Administration - Personnel Services	111,445	1,701									111,445
602.30 - State Attorney Administration - Operating Expenses	138,041										138,041
602.60 - State Attorney Administration - Operating Expenses	4,199										4,199
604.10 - Clerk of Court Administration - Personnel Services	3,523,795										3,523,795
604.30 - Clerk of Court Administration - Operating Expenses	368,950										368,950
608.10 - Jury Management - Personnel Services	167,688										167,688
608.30 - Jury Management - Operating Expenses	235,096										235,096
614.10 - Clerk of Court - Personnel Services	1,307,528										1,307,528
614.30 - Clerk of Court - Operating Expenses	2,610										2,610
634.10 - Clerk of Court - Personnel Services	823,892										823,892
634.30 - Clerk of Court - Operating Expenses	3,378										3,378
654.10 - Clerk of Court - Personnel Services	1,187,959										1,187,959
654.30 - Clerk of Court - Operating Expenses	194										194
661.10 - Masters/Hearing Officers - Personnel Services		183,072									183,072
661.30 - Masters/Hearing Officers - Operating Expenses		10,071									10,071
671.10 - Court Administration - Personnel Services	17,884	63,999									81,883
671.30 - Court Administration - Operating Expenses	143	127,258									127,401
674.10 - Clerk of Court - Personnel Services	451,718										451,718
674.30 - Clerk of Court - Operating Expenses	36										36
685.30 - Guardian ad Litem - Operating Expenses	2,515										2,515
694.10 - Clerk of Court - Personnel Services	463,183										463,183
694.30 - Clerk of Court - Operating Expenses	476										476
711.10 - Courthouse Security - Personnel Services	6,173,805										6,173,805
711.30 - Courthouse Security - Operating Expenses	117,460										117,460
712.10 - Courthouse Facilities - Personnel Services		30,932									30,932
712.30 - Courthouse Facilities - Operating Expenses	14,853	2,001,877									2,016,730
712.60 - Courthouse Facilities - Capital Outlay	,	10,193									10,193
713.10 - Information Systems - Personnel Services		429,598									429,598
713.30 - Information Systems - Operating Expenses		744,424									744,424
713.60 - Information Systems - Capital Outlay		160,038									160,038
714.10 - Public Law Library - Personnel Services		225,501									225,501
714.30 - Public Law Library - Operating Expenses		17,598									17,598
714.60 - Public Law Library - Capital Outlay		129,445									129,445
715.30 - Legal Aid - Operating Expenses		256,500									256,500
716.10 - Clerk of Court Related Technology - Personnel Services		928,687									928,687
716.30 - Clerk of Court Related Technology - Operating Expenses		255,073									255,073
716.60 - Clerk of Court Related Technology - Capital Outlay		25,185									25,185
724.10 - Clerk of Court - Personnel Services	1,899,292	20,.00									1,899,292
724.30 - Clerk of Court - Personner Gervices	4,623										4,623
733.10 - Misdemeanor Probation - Personnel Services	389,340										389,340
- SS.1.5 MINGGINGUIGH TODAIGH TOTOLING OCTATOR	303,040								<u> </u>		303,040

Thursday, April 25, 2024 Page 10 of 13

Thursday, April 25, 2024 Page 11 of 13

Account/Object Cod	е	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor	Probation - Operating Expenses	25,099										25,099
739.30 - Other County	Court-Criminal Costs - Operating Expenses		63,036									63,036
744.10 - Clerk of Court	t - Personnel Services	452,973										452,973
744.30 - Clerk of Court	t - Operating Expenses	1,252										1,252
764.10 - Clerk of Court	t - Personnel Services	606,145										606,145
764.30 - Clerk of Court	t - Operating Expenses	421										421
	Grand Total	258,153,054	270,632,085	52,229,245	6,622,011		101,941,163	70,516,148			6,774,408	766,868,114

Data Element Worksheet Report for FYE: 2018, Brevard

Affiliates Report for FYE 2018

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures			
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$4,097,526	\$2,893,664	\$10,248,000
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$18,367,577	\$20,050,744	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$584,523	\$298,389	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$2,635,091	\$1,767,034	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$7,006,970	\$7,032,427	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$2,768,458	\$2,261,501	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,153,466	\$278,047	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$0	\$175	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$3,080,773	\$2,115,658	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$4,365,350	\$4,535,586	\$8,590,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$13,289,349	\$15,785,658	\$25,200,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$3,553,736	\$4,082,139	\$1,518,250

Thursday, April 25, 2024 Page 12 of 13

Thursday, April 25, 2024 Page 13 of 13