Unit Information

Unit Type: County

Year: 2020

Unit Name: Brevard

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Rachel Sadoff

Title: Clerk of Court

Phone: (321) 637-2002

Address:

400 South Streert
Titusville, FL 32781

Contact Information

Name: Ms. Kathleen Prothman

Title: Assistant Finance Director

Phone: (321) 637-2002

Email: kathleen.prothman@brevardclerk.us

Address:

Post Office Box 1496
Titusville, FL 32781

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/22/2021

Audit Received Date: 4/16/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $296,179,464

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2021

Auditor Name: Cherry Bekaert LLP

Address:
800 N Magnolia Ave
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Rachel M Sadoff

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Rita Pritchett

Title: Chair Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	150,577,002	79,796,454	13,710,668								244,084,124
312100 - Local Option Taxes		13,058,021									13,058,021
312300 - County Ninth-Cent Voted Fuel Tax		1,796,614									1,796,614
312410 - First Local Option Fuel Tax		10,816,245									10,816,245
312600 - Discretionary Sales Surtaxes		46,836,109									46,836,109
315000 - Communications Service Tax (Chapter 202)	6,036,400	418,952									6,455,352
316000 - Local Business Tax (Chapter 205)	498,143	16,594									514,737
319000 - Other General Taxes		154,140								4,765,027	4,919,167
322000 - Building Permits	49,023	5,701,457									5,750,480
323100 - Franchise Fee - Electricity	13,938,670										13,938,670
324110.02.01 - Impact Fees - Residential - Public Safety		519,862									519,862
324120.01.03 - Impact Fees - Commercial - Public Safety		2,545									2,545
324120.02.01 - Impact Fees - Commercial - Public Safety		8									8
324120.03.03 - Impact Fees - Commercial - Public Safety		51,680									51,680
324120.03.09 - Impact Fees - Commercial - Public Safety		890									890
324120.04.03 - Impact Fees - Commercial - Public Safety		15,303									15,303
324120.04.09 - Impact Fees - Commercial - Public Safety		26,280									26,280
324120.07.03 - Impact Fees - Commercial - Public Safety		590									590
324120.08.03 - Impact Fees - Commercial - Public Safety		16,307									16,307
324120.09.03 - Impact Fees - Commercial - Public Safety		3,641									3,641
324120.13.03 - Impact Fees - Commercial - Public Safety		956									956
324120.19.03 - Impact Fees - Commercial - Public Safety		5,150									5,150
324120.19.09 - Impact Fees - Commercial - Public Safety		13,847									13,847
324210.02.01 - Impact Fees - Residential - Physical Environment						912,066					912,066
324210.02.02 - Impact Fees - Residential - Physical Environment						2,367,327					2,367,327
324210.02.09 - Impact Fees - Residential - Physical Environment						80,868					80,868
324220.01.09 - Impact Fees - Commercial - Physical Environment						31,865					31,865
324220.02.01 - Impact Fees - Commercial - Physical Environment						125					125
324220.02.09 - Impact Fees - Commercial - Physical Environment						144,008					144,008
324220.03.01 - Impact Fees - Commercial - Physical Environment						375					375
324220.03.09 - Impact Fees - Commercial - Physical Environment						417,092					417,092
324220.04.01 - Impact Fees - Commercial - Physical Environment						125					125
324220.04.09 - Impact Fees - Commercial - Physical Environment						140,251					140,251
324220.07.09 - Impact Fees - Commercial - Physical Environment						1,886					1,886
324220.08.01 - Impact Fees - Commercial - Physical Environment						125					125
324220.08.09 - Impact Fees - Commercial - Physical Environment						5,801					5,801
324220.09.01 - Impact Fees - Commercial - Physical Environment						125					125
324220.09.09 - Impact Fees - Commercial - Physical Environment						117,939					117,939

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
324220.12.09 - Impact Fees - Commercial - Physical Environment						1,508					1,508
324220.13.09 - Impact Fees - Commercial - Physical Environment						2,149					2,149
324220.19.09 - Impact Fees - Commercial - Physical Environment						55,917					55,917
324310.02.01 - Impact Fees - Residential - Transportation		7,961,321									7,961,321
324320.01.03 - Impact Fees - Commercial - Transportation		28,721									28,721
324320.03.03 - Impact Fees - Commercial - Transportation		1,162,919									1,162,919
324320.03.09 - Impact Fees - Commercial - Transportation		11,530									11,530
324320.04.03 - Impact Fees - Commercial - Transportation		359,014									359,014
324320.04.09 - Impact Fees - Commercial - Transportation		1,619,120									1,619,120
324320.07.03 - Impact Fees - Commercial - Transportation		39,775									39,775
324320.08.03 - Impact Fees - Commercial - Transportation		228,907									228,907
324320.09.03 - Impact Fees - Commercial - Transportation		186,089									186,089
324320.12.03 - Impact Fees - Commercial - Transportation		34,588									34,588
324320.19.03 - Impact Fees - Commercial - Transportation		327,085									327,085
324320.19.09 - Impact Fees - Commercial - Transportation		37,800									37,800
324510.02.01 - Impact Fees - Residential - Human Services		16,573,875									16,573,875
324610.02.01 - Impact Fees - Residential - Culture/Recreation		253,753									253,753
325100 - Special Assessments - Capital Improvement	3,589	24,354,001									24,357,590
325200 - Special Assessments - Charges for Public Services		6,104,442									6,104,442
329000 - Other Permits, Fees & Special Assessments	4,213,975	25,889				243,911					4,483,775
331100 - Federal Grant - General Government	662,400										662,400
331200 - Federal Grant - Public Safety	1,157,576	2,658,887									3,816,463
331390 - Federal Grant - Other Physical Environment		10,350									10,350
331410 - Federal Grant - Airport Development		154,731									154,731
331420 - Federal Grant - Mass Transit						11,314,651					11,314,651
331500 - Federal Grant - Economic Environment	1,756,161	62,100,291				479,446					64,335,898
331610 - Federal Grant - Health or Hospitals		40,687									40,687
331650 - Federal Grant - Child Support Reimbursement	353,477										353,477
331690 - Federal Grant - Other Human Services		1,636,095									1,636,095
331900 - Federal Grant - Other		190,087									190,087
333000 - Federal Payments In Lieu Of Taxes	273,399										273,399
334200 - State Grant - Public Safety	457,782	191,264									649,046
334390 - State Grant - Other Physical Environment		6,669,680									6,669,680
334410 - State Grant - Airport Development	36,423	396,433									432,856
334490 - State Grant - Other Transportation		11,365,088									11,365,088
334500 - State Grant - Economic Environment	24,137	64,384				-115,906					-27,385
334700 - State Grant - Culture/Recreation		672,870									672,870
334820 - Article V Clerk of Court Trust Fund	2,076,833										2,076,833
334900 - State Grant - Other						3,550,246					3,550,246
335120 - State Revenue Sharing - Proceeds	10,636,030										10,636,030
335130 - State Revenue Sharing - Insurance Agents County Licenses	135,847										135,847
335140 - State Revenue Sharing - Mobile Home Licenses	78,122										78,122
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	240,839										240,839
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	63,968										63,968
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	29,057,709										29,057,709

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		88,876									88,876
335220 - State Revenue Sharing - Enhanced 911 Fee		2,859,484									2,859,484
335490 - State Revenue Sharing - Other Transportation		10,460,507									10,460,507
335500 - State Revenue Sharing - Economic Environment		587,062									587,062
335700 - State Revenue Sharing - Culture/Recreation				159,133							159,133
337200 - Local Government Unit Grant - Public Safety	21,090										21,090
337300 - Local Government Unit Grant - Physical Environment	118,875	285,231									404,106
337700 - Local Government Unit Grant - Culture/Recreation		300									300
337900 - Local Government Unit Grants - Other		670,021								81,550	751,571
339000 - Payments From Other Local Units In Lieu Of Taxes	101,098										101,098
341100 - Service Charge - Recording Fees	3,254,922	482,494									3,737,416
341150 - Public Records Modernization Trust Fund		2,938,361									2,938,361
341200 - Internal Service Fund Fees and Charges	2,744,123						66,745,131				69,489,254
341800 - County Officer Commission and Fees	7,436,524										7,436,524
341900 - Other General Government Charges and Fees	862,787										862,787
342100 - Service Charge - Law Enforcement Services	10,028,409	2,688,832									12,717,241
342200 - Service Charge - Fire Protection		9,500									9,500
342300 - Service Charge - Housing for Prisoners	185,775	277									186,052
342400 - Service Charge - Emergency Management Service Fees/Charges	955,265	85,000									1,040,265
342500 - Service Charge - Protective Inspection Fees		1,224,822									1,224,822
342600 - Service Charge - Ambulance Fees		15,465,301									15,465,301
342900 - Service Charge - Other Public Safety Charges and Fees	187,899	16,025									203,924
343400 - Service Charge - Garbage/Solid Waste						41,478,691					41,478,691
343600 - Service Charge - Water/Sewer Combination Utility						43,253,277					43,253,277
343700 - Service Charge - Conservation and Resource Management	1,205,765										1,205,765
344100 - Service Charge - Airports	500,367									2,865,372	3,365,739
344300 - Service Charge - Mass Transit						740,397					740,397
344900 - Service Charge - Other Transportation Charges	435,728	1,794,296				247,977					2,478,001
345100 - Service Charge - Housing										428,386	428,386
345900 - Service Charge - Other Economic Environment Charges										4,850	4,850
346900 - Service Charge - Other Human Services Charges		9,137									9,137
347200 - Service Charge - Parks and Recreation	2,729,419	530,835									3,260,254
348110 - County Court Criminal - Filing Fees	22,790										22,790
348120 - County Court Criminal - Service Charges	55,073										55,073
348130 - County Court Criminal - Court Costs	192,796										192,796
348220 - Circuit Court Criminal - Service Charges	82,041										82,041
348230 - Circuit Court Criminal - Court Costs	436,609										436,609
348310 - County Court Civil - Filing Fees	2,151,552										2,151,552
348320 - County Court Civil - Service Charges	80,050										80,050
348410 - Circuit Court Civil - Filing Fees	1,609,969										1,609,969
348420 - Circuit Court Civil - Service Charges	265,870										265,870
348480 - Circuit Court Civil - Fees and Service Charges	86,734										86,734
348520 - Traffic Court - Service Charges	183,155										183,155
348530 - Traffic Court - Court Costs	973,607										973,607
348620 - Juvenile Court - Service Charges	611										611
348710 - Probate Court - Filing Fees	522,290										522,290
348720 - Probate Court - Service Charges	52,958										52,958

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348880 - Probation/Alternatives	3,570										3,570
348921 - Court Innovations/Local Requirements		140,289									140,289
348922 - Legal Aid		140,315									140,315
348923 - Law Library		140,315									140,315
348924 - Juvenile Alternative Programs		140,332									140,332
348931 - Traffic Surcharge		940,535									940,535
348932 - Domestic Violence Surcharge	50,022										50,022
348990 - Other Court Collections Transferred to BOCC		269,050									269,050
349000 - Other Charges for Services	2,906,871	325,593				353	2,820,917				6,053,734
351100 - Judgments and Fines - As Decided by County Court Criminal	58,049										58,049
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	138,471										138,471
351500 - Judgments and Fines - As Decided by Traffic Court	752,468	154,743									907,211
351700 - Intergovernmental Radio Communication Program		278,027									278,027
352000 - Fines - Library		301,834									301,834
354000 - Fines - Local Ordinance Violation	640,504	5,699									646,203
355000 - Federal Fines and Forfeits	99,988	2,446									102,434
359000 - Other Judgments, Fines and Forfeits	576,383	227,954									804,337
361100 - Interest	1,698,856	7,490,851	341,385	82,682		2,989,333	1,266,172			292,030	14,161,309
361300 - Net Increase (Decrease) in Fair Value of Investments	184,976	1,962,108	67,625	8,375		577,425	205,760			90,113	3,096,382
362000 - Rents and Royalties	1,703,448	373,259				207,700					2,284,407
364000 - Disposition of Fixed Assets	146,035	1,827,019		54		176,409	-4,537			593,305	2,738,285
365000 - Sale of Surplus Materials and Scrap	6,468	17,747				178,704					202,919
366000 - Contributions and Donations from Private Sources	921,869	370,928									1,292,797
367000 - Licenses	529,564	26,484				4,800					560,848
369300 - Settlements	1,248,697	105,421				507				422,370	1,776,995
369900 - Other Miscellaneous Revenues	3,598,209	3,673,656				412,000	3,918,243				11,602,108
381000 - Inter-Fund Group Transfers In	7,625,724	38,942,864	6,751,027	55,559		313,484	2,302,986				55,991,644
383000 - Installment Purchases & Capital Lease Proceeds	658,432	1,073,316									1,731,748
384000 - Debt Proceeds		19,405,000									19,405,000
385000 - Proceeds from Refunding Bonds			13,295,000								13,295,000
389700 - Proprietary - Capital Contributions from Other Public Source										2,711,430	2,711,430
389800 - Proprietary - Capital Contributions from Private Source						7,282,317	10,566				7,292,883
Grand Total	283,583,510	423,243,467	34,165,705	305,803		117,615,274	77,265,238			12,254,433	948,433,430

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,619,496										1,619,496
511.30 - Legislative - Operating Expenses	44,310										44,310
512.10 - Executive - Personnel Services	1,042,979										1,042,979
512.30 - Executive - Operating Expenses	31,970										31,970
513.10 - Financial and Administrative - Personnel Services	28,802,379						4,109,227				32,911,606

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	3,737,291	421					13,140,380				16,878,092
513.60 - Financial and Administrative - Capital Outlay	1,653,224										1,653,224
513.90 - Financial and Administrative - Other Uses	2,231,418						69,177,980				71,409,398
514.10 - Legal Counsel - Personnel Services	1,435,160										1,435,160
514.30 - Legal Counsel - Operating Expenses	127,255										127,255
514.60 - Legal Counsel - Capital Outlay	4,340										4,340
515.10 - Comprehensive Planning - Personnel Services	2,112,886	29,669									2,142,555
515.30 - Comprehensive Planning - Operating Expenses	944,027	41,918									985,945
515.60 - Comprehensive Planning - Capital Outlay	33,246										33,246
517.70 - Debt Service Payments - Debt Service	667,326	28,437,915	30,297,321			2,299,739				65,877	61,768,178
519.10 - Other General Government - Personnel Services	4,465,492	413,367									4,878,859
519.30 - Other General Government - Operating Expenses	12,624,205	297,448									12,921,653
519.60 - Other General Government - Capital Outlay	457,273	541,569									998,842
521.10 - Law Enforcement - Personnel Services	22,819,254	27,876,439									50,695,693
521.30 - Law Enforcement - Operating Expenses	10,908,375	1,486,357									12,394,732
521.60 - Law Enforcement - Capital Outlay	3,630,558	1,387,361									5,017,919
522.10 - Fire Control - Personnel Services		38,825,723									38,825,723
522.30 - Fire Control - Operating Expenses		5,153,977									5,153,977
522.60 - Fire Control - Capital Outlay		1,254,709									1,254,709
522.80 - Fire Control - Grants and Aids		96,314									96,314
523.10 - Detention/Corrections - Personnel Services	33,892,557	20,949,906									54,842,463
523.30 - Detention/Corrections - Operating Expenses	3,427,210	597,970									4,025,180
523.60 - Detention/Corrections - Capital Outlay	31,762	99,469									131,231
524.10 - Protective Inspections - Personnel Services	851,240	3,772,231									4,623,471
524.30 - Protective Inspections - Operating Expenses	282,897	1,061,353									1,344,250
524.60 - Protective Inspections - Capital Outlay	153,540	126,618									280,158
525.10 - Emergency and Disaster Relief - Personnel Services	830,113	2,342,590									3,172,703
525.30 - Emergency and Disaster Relief - Operating Expenses	957,449	2,980,003									3,937,452
525.60 - Emergency and Disaster Relief - Capital Outlay	62,338	2,356,627									2,418,965
526.10 - Ambulance and Rescue Services - Personnel Services		10,159,916									10,159,916
526.30 - Ambulance and Rescue Services - Operating Expenses		4,917,633									4,917,633
526.60 - Ambulance and Rescue Services - Capital Outlay		1,936,129									1,936,129
526.80 - Ambulance and Rescue Services - Grants and Aids		30,253									30,253
527.10 - Medical Examiners - Personnel Services	1,177,018										1,177,018
527.30 - Medical Examiners - Operating Expenses	1,075,626										1,075,626
527.60 - Medical Examiners - Capital Outlay	35,983										35,983
529.10 - Other Public Safety - Personnel Services		1,997,309									1,997,309
529.30 - Other Public Safety - Operating Expenses		341,575									341,575
529.60 - Other Public Safety - Capital Outlay		63,355									63,355
534.10 - Garbage/Solid Waste - Personnel Services						9,052,800					9,052,800
534.30 - Garbage/Solid Waste - Operating Expenses						35,107,412					35,107,412
536.10 - Water/Sewer Services - Personnel Services						12,164,375					12,164,375
536.30 - Water/Sewer Services - Operating Expenses						22,663,559					22,663,559
537.10 - Conservation/Resource Management - Personnel Services	3,032,393	2,242,028									5,274,421
537.30 - Conservation/Resource Management - Operating Expenses	885,758	12,875,823		499							13,762,080
537.60 - Conservation/Resource Management - Capital Outlay	214,256	1,392,327		187,618							1,794,201
537.80 - Conservation/Resource Management - Grants and Aids		7,089,326									7,089,326
538.10 - Flood Control/Stormwater Control - Personnel Services		1,522,492									1,522,492

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,674,701									1,674,701
538.60 - Flood Control/Stormwater Control - Capital Outlay		2,115,517									2,115,517
541.10 - Road/Street Facilities - Personnel Services	2,162,097	9,644,323									11,806,420
541.30 - Road/Street Facilities - Operating Expenses	4,306,791	24,189,412									28,496,203
541.60 - Road/Street Facilities - Capital Outlay	670,499	19,676,205									20,346,704
541.80 - Road/Street Facilities - Grants and Aids		8,352,836									8,352,836
542.10 - Airports - Personnel Services	217,779									1,176,946	1,394,725
542.30 - Airports - Operating Expenses	95,416	31,748								3,051,915	3,179,079
542.60 - Airports - Capital Outlay	62,730	364,562		12,155							439,447
542.90 - Airports - Other Uses	101,305										101,305
544.10 - Mass Transit - Personnel Services						7,228,675					7,228,675
544.30 - Mass Transit - Operating Expenses						8,514,249					8,514,249
552.10 - Industry Development - Personnel Services		892,783									892,783
552.30 - Industry Development - Operating Expenses	1,400,050	5,092,521									6,492,571
552.60 - Industry Development - Capital Outlay		11,720									11,720
552.80 - Industry Development - Grants and Aids	9,051,245	540,087									9,591,332
553.10 - Veterans Services - Personnel Services	264,979										264,979
553.30 - Veterans Services - Operating Expenses	8,606										8,606
554.10 - Housing and Urban Development - Personnel Services		497,647									497,647
554.30 - Housing and Urban Development - Operating Expenses		1,325,901								307,085	1,632,986
554.60 - Housing and Urban Development - Capital Outlay		180,914									180,914
554.80 - Housing and Urban Development - Grants and Aids		663,152									663,152
559.10 - Other Economic Development - Personnel Services										332,042	332,042
559.30 - Other Economic Development - Operating Expenses		331,309								417,647	748,956
559.60 - Other Economic Development - Capital Outlay										269,469	269,469
559.80 - Other Economic Development - Grants and Aids		7,825,294								2,279,908	10,105,202
562.10 - Health - Personnel Services	2,913,814	3,577,445									6,491,259
562.30 - Health - Operating Expenses	8,919,454	12,143,214									21,062,668
562.60 - Health - Capital Outlay	176,282	260,990									437,272
563.10 - Mental Health - Personnel Services	480,022	28,686									508,708
563.30 - Mental Health - Operating Expenses	1,840,103	49,059									1,889,162
563.60 - Mental Health - Capital Outlay	5,731										5,731
564.10 - Public Assistance - Personnel Services	472,162	370,512									842,674
564.30 - Public Assistance - Operating Expenses	1,171,371	3,806,047									4,977,418
564.80 - Public Assistance - Grants and Aids	404,876										404,876
565.10 - Developmental Disabilities - Personnel Services	78,614										78,614
565.30 - Developmental Disabilities - Operating Expenses	1,240										1,240
569.30 - Other Human Services - Operating Expenses		12,147									12,147
569.80 - Other Human Services - Grants and Aids		19,752,518									19,752,518
571.10 - Libraries - Personnel Services		10,173,271									10,173,271
571.30 - Libraries - Operating Expenses		6,998,767								175	6,998,942
571.60 - Libraries - Capital Outlay		1,905,490									1,905,490
572.10 - Parks/Recreation - Personnel Services	5,449,226	7,608,514									13,057,740
572.30 - Parks/Recreation - Operating Expenses	2,724,784	10,952,549		196,485		214,754					14,088,572
572.60 - Parks/Recreation - Capital Outlay	780,769	5,859,276									6,640,045
572.90 - Parks/Recreation - Other Uses	5,567										5,567
575.30 - Special Facilities - Operating Expenses		25,507									25,507
575.80 - Special Facilities - Grants and Aids		752,143									752,143
581.90 - Interfund Transfers Out - Other Uses	45,142,730	6,617,572	458,469	612,594		3,160,279					55,991,644

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.10 - Court Administration - Personnel Services	262,742										262,742
601.30 - Court Administration - Operating Expenses	22,108	5,449									27,557
602.10 - State Attorney Administration - Personnel Services	119,635										119,635
602.30 - State Attorney Administration - Operating Expenses	37,753										37,753
602.60 - State Attorney Administration - Capital Outlay	6,736										6,736
604.10 - Clerk of Court Administration - Personnel Services	3,847,479										3,847,479
604.30 - Clerk of Court Administration - Operating Expenses	285,644										285,644
608.10 - Jury Management - Personnel Services	142,414										142,414
608.30 - Jury Management - Operating Expenses	110,968										110,968
614.10 - Clerk of Court - Personnel Services	1,078,941										1,078,941
614.30 - Clerk of Court - Operating Expenses	4,150										4,150
634.10 - Clerk of Court - Personnel Services	910,122										910,122
634.30 - Clerk of Court - Operating Expenses	725										725
654.10 - Clerk of Court - Personnel Services	1,111,392										1,111,392
661.10 - Masters/Hearing Officers - Personnel Services		184,930									184,930
661.30 - Masters/Hearing Officers - Operating Expenses		3,220									3,220
671.10 - Court Administration - Personnel Services		66,658									66,658
671.30 - Court Administration - Operating Expenses		321,683									321,683
674.10 - Clerk of Court - Personnel Services	335,198										335,198
685.30 - Guardian ad Litem - Operating Expenses	5,890										5,890
685.60 - Guardian ad Litem - Capital Outlay	4,913										4,913
694.10 - Clerk of Court - Personnel Services	411,488										411,488
694.30 - Clerk of Court - Operating Expenses	69										69
711.10 - Courthouse Security - Personnel Services	6,021,379										6,021,379
711.30 - Courthouse Security - Operating Expenses	125,663										125,663
711.60 - Courthouse Security - Capital Outlay	20,278										20,278
712.10 - Courthouse Facilities - Personnel Services		32,942									32,942
712.30 - Courthouse Facilities - Operating Expenses	9,845	2,027,296									2,037,141
713.10 - Information Systems - Personnel Services		421,114									421,114
713.30 - Information Systems - Operating Expenses		770,490									770,490
713.60 - Information Systems - Capital Outlay		220,522									220,522
714.10 - Public Law Library - Personnel Services		190,031									190,031
714.30 - Public Law Library - Operating Expenses		41,511									41,511
714.60 - Public Law Library - Capital Outlay		127,306									127,306
715.30 - Legal Aid - Operating Expenses		256,500									256,500
716.10 - Clerk of Court Related Technology - Personnel Services		1,228,658									1,228,658
716.30 - Clerk of Court Related Technology - Operating Expenses		165,913									165,913
724.10 - Clerk of Court - Personnel Services	2,021,901										2,021,901
724.30 - Clerk of Court - Operating Expenses	298										298
733.10 - Misdemeanor Probation - Personnel Services	441,510										441,510
733.30 - Misdemeanor Probation - Operating Expenses	29,244										29,244
739.30 - Other County Court-Criminal Costs - Operating Expenses		62,139									62,139
744.10 - Clerk of Court - Personnel Services	421,899										421,899
744.30 - Clerk of Court - Operating Expenses	694										694
764.10 - Clerk of Court - Personnel Services	524,024										524,024
Grand Total	253,525,948	365,128,821	30,755,790	1,009,351		100,405,842	86,427,587			7,901,064	845,154,403

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	$0	$0	$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	$4,589,220	$2,978,327	$8,602,000
Special District - Brevard County Educational Facilities Authority	Independently Reported	$0	$0	$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	$19,229,221	$19,762,526	$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	$0	$0	$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	$469,575	$307,085	$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	$2,856,163	$2,250,730	$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	$7,480,807	$7,078,437	$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	$2,221,416	$2,573,764	$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	$1,993,090	$945,878	$0
Special District - North Brevard County Public Library District	Discretely Reported	$0	$175	$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	$4,214,939	$2,353,188	$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	$1,830,449	$1,679,032	$6,310,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	$7,177,763	$5,368,172	$16,195,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	$5,576,829	$4,294,738	$1,296,144