

Unit Information

Unit Type: County

Year: 2010

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Dinah L. Lewis

Title: CFO & Director, Finance & Admin. Services

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Mary O'Donnell

Title: Director, Accounting Division

Phone: (954) 357-7141

Email: modonnell@broward.org

Address:

115 S Andrews Avenue - Room 220
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/4/2011

Audit Received Date: 9/15/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$2,255,148,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/30/2011

Auditor Name: Crowe Horwath LLP

Address:

350 E Las Olas Boulevard, Suite 1420
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Dinah L. Lewis

Title: CFO & Director, Finance & Admin Svc

Chairman/Elected Official

Name: Sue Gunzburger

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	259,438,000	420,210,000	71,188,000	18,272,000							769,108,000
312100 - Local Option Taxes	37,534,000										37,534,000
312300 - County Ninth-Cent Voted Fuel Tax				8,436,000							8,436,000
312410 - First Local Option Fuel Tax				29,328,000							29,328,000
312420 - Second Local Option Fuel Tax				22,514,000							22,514,000
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity	821,000										821,000
314200 - Utility Service Tax - Telecommunications	1,480,000										1,480,000
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314500 - Utility Service Tax - Cable Television											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)											0
316000 - Local Business Tax (Chapter 205)	1,017,000										1,017,000
319000 - Other General Taxes	2,493,000										2,493,000
322000 - Building Permits				1,713,000							1,713,000
323100 - Franchise Fee - Electricity	1,128,000										1,128,000
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation				85,000							85,000
324320 - Impact Fees - Commercial - Transportation				2,879,000							2,879,000
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation				216,000							216,000
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services	4,000	1,135,000									1,139,000
329000 - Other Permits, Fees & Special Assessments	22,000	740,000		1,408,000							2,170,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331100 - Federal Grant - General Government	3,816,000	278,000	671,000								4,765,000
331200 - Federal Grant - Public Safety	1,867,000	23,248,000									25,115,000
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment	807,000			1,584,000							2,391,000
331410 - Federal Grant - Airport Development						1,764,000					1,764,000
331420 - Federal Grant - Mass Transit				39,864,000							39,864,000
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment	18,354,000			1,041,000							19,395,000
331610 - Federal Grant - Health or Hospitals	19,772,000										19,772,000
331620 - Federal Grant - Public Assistance	15,435,000										15,435,000
331650 - Federal Grant - Child Support Reimbursement											0
331690 - Federal Grant - Other Human Services	910,000									639,000	1,549,000
331700 - Federal Grant - Culture/Recreation				30,000							30,000
331900 - Federal Grant - Other	12,988,000										12,988,000
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	358,000	232,000									590,000
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste						49,000					49,000
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment	51,000			46,000							97,000
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit	11,868,000			2,922,000							14,790,000
334490 - State Grant - Other Transportation	563,000			1,018,000							1,581,000
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals	2,168,000										2,168,000
334620 - State Grant - Public Welfare	5,551,000										5,551,000
334690 - State Grant - Other Human Services	221,000										221,000
334700 - State Grant - Culture/Recreation	1,737,000			350,000							2,087,000
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	21,390,000									1,025,000	22,415,000
335130 - State Revenue Sharing - Insurance Agents County Licenses				367,000							367,000
335140 - State Revenue Sharing - Mobile Home Licenses	13,000										13,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	580,000										580,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)											0
335170 - State Revenue Sharing - Cardroom Tax	148,000										148,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	46,320,000	475,000		12,560,000							59,355,000
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		11,070,000									11,070,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment		1,101,000									1,101,000
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation				22,645,000							22,645,000
335500 - State Revenue Sharing - Economic Environment		2,737,000									2,737,000
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services	147,000										147,000
335700 - State Revenue Sharing - Culture/Recreation	2,000,000										2,000,000
335800 - State Revenue Sharing - Clerk Allotment from JAC										38,677,000	38,677,000
335900 - State Revenue Sharing - Other	1,888,000										1,888,000
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government	109,000										109,000
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	622,000										622,000
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other	801,000										801,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	4,783,000									2,226,000	7,009,000
341150 - Public Records Modernization Trust Fund	744,000										744,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	2,153,000	197,000									2,350,000
341200 - Internal Service Fund Fees and Charges							114,045,000				114,045,000
341300 - Administrative Service Fees	26,000	8,087,000									8,113,000
341510 - Fees remitted to County from Tax Collector	21,258,000										21,258,000
341520 - Fees remitted to County from Sheriff		3,383,000									3,383,000
341530 - Fees remitted to County from Clerk of Circuit Court	7,000	643,000									650,000
341540 - Fees remitted to County from Clerk of County Court	4,000										4,000
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees		2,238,000		182,000						2,594,000	5,014,000
342100 - Service Charge - Law Enforcement Services		193,917,000									193,917,000
342200 - Service Charge - Fire Protection		53,822,000									53,822,000
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges	11,000										11,000
342500 - Service Charge - Protective Inspection Fees	6,000	200,000									206,000
342600 - Service Charge - Ambulance Fees		1,084,000									1,084,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees	83,000	2,684,000									2,767,000
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility		24,000									24,000
343400 - Service Charge - Garbage/Solid Waste						106,417,000					106,417,000
343500 - Service Charge - Sewer/Wastewater Utility	983,000										983,000
343600 - Service Charge - Water/Sewer Combination Utility						110,038,000					110,038,000
343700 - Service Charge - Conservation and Resource Management	250,000										250,000
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges	3,641,000										3,641,000
344100 - Service Charge - Airports						183,293,000					183,293,000
344200 - Service Charge - Water Ports and Terminals						124,653,000					124,653,000
344300 - Service Charge - Mass Transit	26,605,000										26,605,000
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities	1,319,000										1,319,000
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges	297,000			2,988,000							3,285,000
345100 - Service Charge - Housing										1,281,000	1,281,000
345900 - Service Charge - Other Economic Environment Charges		344,000									344,000
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	2,065,000	38,000									2,103,000
346900 - Service Charge - Other Human Services Charges	361,000									71,000	432,000
347100 - Service Charge - Libraries	389,000										389,000
347200 - Service Charge - Parks and Recreation	9,594,000			113,000							9,707,000
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	154,000										154,000
347500 - Service Charge - Special Recreation Facilities	5,750,000										5,750,000
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348880 - Probation/Alternatives		3,487,000									3,487,000
348921 - Court Innovations/Local Requirements	479,000										479,000
348922 - Legal Aid	479,000										479,000
348923 - Law Library	479,000										479,000
348924 - Juvenile Alternative Programs	479,000										479,000
348930 - State Court Facility Surcharge (\$30)	7,357,000										7,357,000
348931 - Traffic Surcharge										236,000	236,000
348932 - Domestic Violence Surcharge		49,000									49,000
348990 - Court Related Collections NOT Remitted to the State	652,000	1,524,000									2,176,000
349000 - Other Charges for Services	233,000										233,000
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program	742,000										742,000
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	1,118,000										1,118,000
353000 - Fines - Pollution Control Violation		407,000									407,000
354000 - Fines - Local Ordinance Violation	539,000										539,000
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	27,000	7,471,000								1,000	7,499,000
361100 - Interest	6,794,000	1,887,000	739,000	12,535,000			2,253,000			764,000	24,972,000
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	1,261,000										1,261,000
364000 - Disposition of Fixed Assets	406,000	10,000				165,000	132,000				713,000
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources											0
367000 - Licenses	14,208,000										14,208,000
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds	3,164,000										3,164,000
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	9,226,000	12,939,000	747,000	2,868,000			1,568,000				27,348,000
381000 - Inter-Fund Group Transfers In	57,888,000		47,681,000	33,343,000		3,066,000					141,978,000
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds				219,936,000							219,936,000
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						8,255,000					8,255,000
389200 - Proprietary - Federal Grants and Donations						23,064,000					23,064,000
389300 - Proprietary - State Grants and Donations						11,692,000					11,692,000
389400 - Proprietary - Other Grants and Donations						11,000					11,000
389500 - Proprietary - Capital Contributions from Federal Government						727,000					727,000
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source						1,731,000					1,731,000
389800 - Proprietary - Capital Contributions from Private Source						5,839,000					5,839,000
389900 - Proprietary - Other Non-Operating Sources						52,151,000					52,151,000
390000 - Depreciation on Fixed Assets Acquired with Contributed Capital											0
392000 - Extraordinary Items (Gain)											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
393000 - Special Items(Gain)											0
Grand Total	662,148,000	755,661,000	121,026,000	437,530,000		632,915,000	117,998,000			47,514,000	2,774,792,000

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,122,000										3,122,000
511.30 - Legislative - Operating Expenses	145,000										145,000
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	5,131,000										5,131,000
512.30 - Executive - Operating Expenses	1,082,000										1,082,000
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service											0
513.10 - Financial and Administrative - Personnel Services	3,395,000	22,248,000					4,131,000				29,774,000
513.30 - Financial and Administrative - Operating Expenses	21,594,000	7,460,000					113,895,000				142,949,000
513.60 - Financial and Administrative - Capital Outlay	1,571,000	215,000		4,246,000							6,032,000
513.70 - Financial and Administrative - Debt Service											0
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	6,700,000										6,700,000
514.30 - Legal Counsel - Operating Expenses	131,000										131,000
514.60 - Legal Counsel - Capital Outlay	4,000										4,000
515.10 - Comprehensive Planning - Personnel Services	15,664,000										15,664,000
515.30 - Comprehensive Planning - Operating Expenses	3,136,000										3,136,000
515.60 - Comprehensive Planning - Capital Outlay	12,000										12,000
516.10 - Non-Court Information Systems - Personnel Services	14,719,000										14,719,000
516.30 - Non-Court Information Systems - Operating Expenses	7,515,000										7,515,000
516.60 - Non-Court Information Systems - Capital Outlay	2,000										2,000
517.70 - Debt Service Payments - Debt Service			85,114,000	5,962,000							91,076,000
518.10 - Pension Benefits - Personnel Services											0
519.10 - Other General Governmental Services - Personnel Services	16,481,000						351,000			655,000	17,487,000
519.30 - Other General Governmental Services - Operating Expenses	58,704,000						372,000			2,171,000	61,247,000
519.60 - Other General Governmental Services - Capital Outlay	2,001,000			12,303,000							14,304,000
519.90 - Other General Governmental Services - Other Uses											0
521.10 - Law Enforcement - Personnel Services		317,372,000									317,372,000
521.30 - Law Enforcement - Operating Expenses		78,788,000									78,788,000
521.60 - Law Enforcement - Capital Outlay		12,190,000									12,190,000
522.10 - Fire Control - Personnel Services		72,206,000									72,206,000
522.30 - Fire Control - Operating Expenses		8,365,000									8,365,000
522.60 - Fire Control - Capital Outlay		245,000		1,296,000							1,541,000
522.70 - Fire Control - Debt Service											0
523.10 - Detention and/or Corrections - Personnel Services		170,019,000									170,019,000
523.30 - Detention and/or Corrections - Operating Expenses	12,000	46,057,000									46,069,000
523.60 - Detention and/or Corrections - Capital Outlay		270,000		1,453,000							1,723,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.10 - Protective Inspections - Personnel Services											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	703,000										703,000
525.30 - Emergency and Disaster Relief Services - Operating Expenses	6,447,000										6,447,000
525.60 - Emergency and Disaster Relief Services - Capital Outlay	2,012,000										2,012,000
526.30 - Ambulance and Rescue Services - Operating Expenses											0
526.60 - Ambulance and Rescue Services - Capital Outlay											0
527.10 - Medical Examiners - Personnel Services	3,984,000										3,984,000
527.30 - Medical Examiners - Operating Expenses	1,409,000										1,409,000
527.60 - Medical Examiners - Capital Outlay	178,000			638,000							816,000
528.10 - Consumer Affairs - Personnel Services	1,094,000										1,094,000
528.30 - Consumer Affairs - Operating Expenses	113,000										113,000
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	16,000										16,000
529.30 - Other Public Safety - Operating Expenses	916,000	1,377,000									2,293,000
531.30 - Electric Utility Services - Operating Expenses											0
532.30 - Gas Utility Services - Operating Expenses											0
533.30 - Water Utility Services - Operating Expenses											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						5,707,000					5,707,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						93,187,000					93,187,000
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
536.10 - Water-Sewer Combination Services - Personnel Services						27,853,000					27,853,000
536.30 - Water-Sewer Combination Services - Operating Expenses						67,887,000					67,887,000
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service											0
537.10 - Conservation and Resource Management - Personnel Services	10,135,000	998,000									11,133,000
537.30 - Conservation and Resource Management - Operating Expenses	2,167,000	401,000									2,568,000
537.60 - Conservation and Resource Management - Capital Outlay	32,000	6,000		549,000							587,000
537.70 - Conservation and Resource Management - Debt Service											0
538.10 - Flood Control/Stormwater Management - Personnel Services											0
538.30 - Flood Control/Stormwater Management - Operating Expenses		892,000									892,000
538.60 - Flood Control/Stormwater Management - Capital Outlay				18,813,000							18,813,000
539.10 - Other Physical Environment - Personnel Services		476,000									476,000
539.30 - Other Physical Environment - Operating Expenses		857,000									857,000
539.60 - Other Physical Environment - Capital Outlay		8,000		6,000							14,000
541.10 - Road and Street Facilities - Personnel Services	723,000										723,000
541.30 - Road and Street Facilities - Operating Expenses	158,000										158,000
541.60 - Road and Street Facilities - Capital Outlay	107,000			55,200,000							55,307,000
541.70 - Road and Street Facilities - Debt Service			5,617,000								5,617,000
542.10 - Airports - Personnel Services						30,793,000					30,793,000
542.30 - Airports - Operating Expenses						127,698,000					127,698,000
542.60 - Airports - Capital Outlay	55,000										55,000
542.70 - Airports - Debt Service											0
543.10 - Water Transportation Systems - Personnel Services						17,949,000					17,949,000
543.30 - Water Transportation Systems - Operating Expenses						78,870,000					78,870,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
543.60 - Water Transportation Systems - Capital Outlay											0
543.70 - Water Transportation Systems - Debt Service											0
544.10 - Mass Transit Systems - Personnel Services	71,539,000										71,539,000
544.30 - Mass Transit Systems - Operating Expenses	47,081,000										47,081,000
544.60 - Mass Transit Systems - Capital Outlay				32,715,000							32,715,000
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation Systems/Services - Personnel Services							2,962,000				2,962,000
549.30 - Other Transportation Systems/Services - Operating Expenses							5,585,000				5,585,000
549.60 - Other Transportation Systems/Services - Capital Outlay	567,000										567,000
549.90 - Other Transportation Systems/Services - Other Uses											0
551.10 - Employment Opportunity and Development - Personnel Services	2,492,000										2,492,000
551.30 - Employment Opportunity and Development - Operating Expenses	614,000										614,000
551.60 - Employment Opportunity and Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services	1,189,000										1,189,000
552.30 - Industry Development - Operating Expenses	1,139,000										1,139,000
552.60 - Industry Development - Capital Outlay				2,944,000							2,944,000
553.10 - Veteran's Services - Personnel Services	471,000										471,000
553.30 - Veteran's Services - Operating Expenses	20,000										20,000
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services	2,171,000	204,000								614,000	2,989,000
554.30 - Housing and Urban Development - Operating Expenses	13,878,000	3,322,000								645,000	17,845,000
554.60 - Housing and Urban Development - Capital Outlay	3,266,000			305,000							3,571,000
554.70 - Housing and Urban Development - Debt Service										26,000	26,000
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
561.10 - Hospital Services - Personnel Services											0
562.10 - Health Services - Personnel Services	20,973,000										20,973,000
562.30 - Health Services - Operating Expenses	48,116,000										48,116,000
562.60 - Health Services - Capital Outlay	897,000			14,327,000							15,224,000
563.10 - Mental Health Services - Personnel Services	1,308,000										1,308,000
563.30 - Mental Health Services - Operating Expenses	4,412,000										4,412,000
563.60 - Mental Health Services - Capital Outlay											0
564.10 - Public Assistance Services - Personnel Services	10,732,000										10,732,000
564.30 - Public Assistance Services - Operating Expenses	51,133,000									6,000	51,139,000
564.60 - Public Assistance Services - Capital Outlay	67,000										67,000
564.80 - Public Assistance Services - Grants and Aids										63,000	63,000
565.80 - Developmental Disabilities Services - Grants and Aids											0
569.10 - Other Human Services - Personnel Services	2,699,000	283,000									2,982,000
569.30 - Other Human Services - Operating Expenses	274,000	402,000									676,000
569.60 - Other Human Services - Capital Outlay	23,000			23,000							46,000
571.10 - Libraries - Personnel Services	41,028,000	277,000									41,305,000
571.30 - Libraries - Operating Expenses	14,465,000	29,000									14,494,000
571.60 - Libraries - Capital Outlay	7,362,000	86,000		4,863,000							12,311,000
571.70 - Libraries - Debt Service			11,960,000								11,960,000
572.10 - Parks and Recreation - Personnel Services	29,123,000										29,123,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.30 - Parks and Recreation - Operating Expenses	9,095,000	-8,000									9,087,000
572.60 - Parks and Recreation - Capital Outlay	750,000			13,707,000							14,457,000
573.10 - Cultural Services - Personnel Services	943,000										943,000
573.30 - Cultural Services - Operating Expenses	3,865,000	153,000									4,018,000
573.60 - Cultural Services - Capital Outlay				985,000							985,000
574.60 - Special Events - Capital Outlay											0
575.10 - Special Recreation Facilities - Personnel Services	1,177,000										1,177,000
575.30 - Special Recreation Facilities - Operating Expenses	11,776,000										11,776,000
575.60 - Special Recreation Facilities - Capital Outlay	150,000			1,877,000							2,027,000
575.70 - Special Recreation Facilities - Debt Service			16,407,000								16,407,000
578.90 - Charter Schools - Other Uses											0
579.10 - Other Culture/Recreation - Personnel Services	2,660,000										2,660,000
579.30 - Other Culture/Recreation - Operating Expenses	8,933,000										8,933,000
579.60 - Other Culture/Recreation - Capital Outlay	10,000										10,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	45,034,000		13,496,000	81,848,000		1,600,000					141,978,000
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						29,245,000	840,000				30,085,000
591.90 - Proprietary Non-Operating Interest Expense - Other Uses						73,605,000					73,605,000
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.90 - Regional Counsel Administration - Other Uses											0
601.10 - Court Administration - Personnel Services	216,000										216,000
601.30 - Court Administration - Operating Expenses	25,000										25,000
602.30 - State Attorney Administration - Operating Expenses	1,774,000										1,774,000
602.60 - State Attorney Administration - Capital Outlay	32,000										32,000
603.30 - Public Defender Administration - Operating Expenses	1,330,000										1,330,000
603.60 - Public Defender Administration - Capital Outlay	183,000										183,000
604.10 - Clerk of Court Administration - Personnel Services										9,670,000	9,670,000
604.30 - Clerk of Court Administration - Operating Expenses	128,000									1,673,000	1,801,000
605.30 - Judicial Support - Operating Expenses	326,000										326,000
605.60 - Judicial Support - Capital Outlay	261,000										261,000
607.10 - Appeals - Personnel Services										645,000	645,000
607.30 - Appeals - Operating Expenses										28,000	28,000
608.10 - Jury Management - Personnel Services										266,000	266,000
608.30 - Jury Management - Operating Expenses										520,000	520,000
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										3,614,000	3,614,000
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										168,000	168,000
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	2,000										2,000
624.10 - Community Service Programs - Circuit Criminal - Personnel Services	138,000										138,000
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										4,741,000	4,741,000
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										639,000	639,000
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										2,373,000	2,373,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										156,000	156,000
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses	87,000										87,000
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses	46,000										46,000
671.10 - Court Administration - Circuit Juvenile - Personnel Services	162,000										162,000
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										1,198,000	1,198,000
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										48,000	48,000
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services	472,000										472,000
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses	49,000										49,000
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	15,000										15,000
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
691.30 - Court Administration - Probate - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services										1,630,000	1,630,000
694.30 - Clerk of Court Administration - Probate - Operating Expenses										67,000	67,000
712.10 - Courthouse Facilities - Personnel Services	15,000										15,000
712.30 - Courthouse Facilities - Operating Expenses	7,000										7,000
712.60 - Courthouse Facilities - Capital Outlay	106,000			7,506,000							7,612,000
713.10 - Information Systems and Technology - Personnel Services	1,647,000									3,494,000	5,141,000
713.30 - Information Systems and Technology - Operating Expenses	659,000									1,566,000	2,225,000
713.60 - Information Systems and Technology - Capital Outlay	481,000										481,000
714.10 - Public Law Library - Personnel Services	325,000										325,000
714.30 - Public Law Library - Operating Expenses	9,000										9,000
714.60 - Public Law Library - Capital Outlay	282,000										282,000
716.10 - Clerk of Court Related Technology - Personnel Services											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										2,555,000	2,555,000
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										86,000	86,000
734.30 - Drug Court - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services										2,753,000	2,753,000
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										250,000	250,000
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	84,000										84,000
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	84,000										84,000
764.10 - Clerk of Court Administration - Traffic - Personnel Services										6,369,000	6,369,000
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										444,000	444,000
769.10 - Other County Court - Traffic Costs - Personnel Services										188,000	188,000
769.30 - Other County Court - Traffic Costs - Operating Expenses										9,000	9,000
Grand Total	661,748,000	745,198,000	132,594,000	261,566,000		554,394,000	128,136,000			49,330,000	2,532,966,000

Data Element Worksheet Report for FYE: 2010, Broward

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$73,000	\$69,000	\$0
Special District - Broward County Housing Finance Authority	Discretely Reported	\$2,043,000	\$1,285,000	\$0
Special District - Broward County Water Control District #3	Blended in Primary Report	\$309,000	\$259,000	\$0
Special District - Broward County Water Control District #2	Blended in Primary Report	\$431,000	\$164,000	\$0
Special District - Broward County Water Control District #4	Blended in Primary Report	\$246,000	\$132,000	\$0
Special District - Broward Economic Development Board	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward Solid Waste Disposal District	Blended in Primary Report	\$106,054,000	\$105,115,000	\$23,085,000
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$45,398,000	\$47,976,000	\$0
Special District - Cocomar Water Control District	Blended in Primary Report	\$437,000	\$337,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0