

### Unit Information

Unit Type: County

Year: 2011

Unit Name: Broward

Unit Dependency:

Unit Status: Active

#### Location Information

Name: Ms. Verna S Baldwin

Title: Interim CFO & Director, Finance & Admin Services

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513  
Fort Lauderdale, FL 33301-4800

#### Contact Information

Name: Ms. Mary O'Donnell

Title: Director, Accounting Division

Phone: (954) 357-7141

Email: modonnell@broward.org

Address:

115 S Andrews Avenue - Room 220  
Fort Lauderdale, FL 33301-4800

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/9/2012

Audit Received Date: 4/13/2012

Submission Type: Electronic

#### Long-Term Debt Information

Long-Term Debt: \$2,138,246,000

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/9/2012

Auditor Name: Crowe Horwath LLP

Address:

350 East Las Olas Boulevard, Suite 1420  
Fort Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Verna S Baldwin

Title: Interim CFO & Director, Finance & Admin Services

#### Chairman/Elected Official

Name: John E Rodstrom, Jr

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

**Revenues Report for FYE 2011**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	624,586,000	1,217,000	55,767,000	7,823,000							689,393,000
312100 - Local Option Taxes	40,630,000										40,630,000
312300 - County Ninth-Cent Voted Fuel Tax				8,508,000							8,508,000
312410 - First Local Option Fuel Tax				29,418,000							29,418,000
312420 - Second Local Option Fuel Tax				22,697,000							22,697,000
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )											0
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity	796,000										796,000
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	1,111,000										1,111,000
316000 - Local Business Tax (Chapter 205)	1,024,000										1,024,000
319000 - Other General Taxes		2,017,000									2,017,000
322000 - Building Permits	943,000										943,000
323100 - Franchise Fee - Electricity	1,073,000										1,073,000
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation				806,000							806,000
324320 - Impact Fees - Commercial - Transportation				2,429,000							2,429,000
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation				554,000							554,000
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services	1,000	1,090,000									1,091,000
329000 - Other Permits, Fees & Special Assessments	33,000	825,000		936,000							1,794,000
331100 - Federal Grant - General Government	1,245,000		2,910,000								4,155,000
331200 - Federal Grant - Public Safety	644,000	22,514,000									23,158,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment	813,000			2,251,000							3,064,000
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit				31,391,000							31,391,000
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment	15,142,000										15,142,000
331610 - Federal Grant - Health or Hospitals	17,510,000										17,510,000
331620 - Federal Grant - Public Assistance	17,028,000										17,028,000
331650 - Federal Grant - Child Support Reimbursement										1,132,000	1,132,000
331690 - Federal Grant - Other Human Services	807,000									618,000	1,425,000
331700 - Federal Grant - Culture/Recreation											0
331810 - Federal Grant - Process Servers											0
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other	8,478,000										8,478,000
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government	326,000										326,000
334200 - State Grant - Public Safety	856,000	161,000									1,017,000
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment	5,000			475,000							480,000
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit	12,332,000			2,768,000							15,100,000
334490 - State Grant - Other Transportation	744,000			1,057,000							1,801,000
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals	4,509,000										4,509,000
334620 - State Grant - Public Welfare	6,629,000										6,629,000
334690 - State Grant - Other Human Services	82,000										82,000
334700 - State Grant - Culture/Recreation	1,781,000			300,000							2,081,000
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other	338,000										338,000
335120 - State Revenue Sharing - Proceeds	22,243,000										22,243,000
335130 - State Revenue Sharing - Insurance Agents County Licenses				388,000							388,000
335140 - State Revenue Sharing - Mobile Home Licenses	13,000										13,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	585,000										585,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)											0
335170 - State Revenue Sharing - Cardroom Tax	177,000										177,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	48,474,000	484,000		13,077,000							62,035,000
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee	10,638,000										10,638,000
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment		1,184,000									1,184,000
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation				22,351,000							22,351,000
335500 - State Revenue Sharing - Economic Environment		3,324,000									3,324,000
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services	35,000										35,000
335700 - State Revenue Sharing - Culture/Recreation	2,000,000										2,000,000
335800 - State Revenue Sharing - Clerk Allotment from JAC										38,070,000	38,070,000
335900 - State Revenue Sharing - Other	1,812,000										1,812,000
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government	243,000										243,000
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	766,000										766,000
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other	745,000										745,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	4,951,000									2,312,000	7,263,000
341150 - Public Records Modernization Trust Fund	764,000										764,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	2,243,000										2,243,000
341200 - Internal Service Fund Fees and Charges							116,121,000				116,121,000
341300 - Administrative Service Fees	75,000										75,000
341510 - Fees remitted to County from Tax Collector	20,394,000										20,394,000
341520 - Fees remitted to County from Sheriff	2,871,000										2,871,000
341530 - Fees remitted to County from Clerk of Circuit Court	3,000										3,000
341540 - Fees remitted to County from Clerk of County Court	981,000										981,000
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	9,525,000			11,000						2,820,000	12,356,000
342100 - Service Charge - Law Enforcement Services	3,160,000	184,693,000									187,853,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection	634,000	57,044,000									57,678,000
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	19,000	283,000									302,000
342600 - Service Charge - Ambulance Fees	377,000	644,000									1,021,000
342900 - Service Charge - Other Public Safety Charges and Fees	924,000	1,607,000									2,531,000
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste						99,681,000					99,681,000
343500 - Service Charge - Sewer/Wastewater Utility	987,000										987,000
343600 - Service Charge - Water/Sewer Combination Utility						114,546,000					114,546,000
343700 - Service Charge - Conservation and Resource Management	203,000										203,000
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges	1,797,000										1,797,000
344100 - Service Charge - Airports						179,358,000					179,358,000
344200 - Service Charge - Water Ports and Terminals						139,177,000					139,177,000
344300 - Service Charge - Mass Transit	30,456,000										30,456,000
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities	1,321,000										1,321,000
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges	131,000			5,022,000							5,153,000
345100 - Service Charge - Housing										1,015,000	1,015,000
345900 - Service Charge - Other Economic Environment Charges		416,000									416,000
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees	50,000										50,000
346400 - Service Charge - Animal Control and Shelter Fees	2,120,000										2,120,000
346900 - Service Charge - Other Human Services Charges	405,000									83,000	488,000
347100 - Service Charge - Libraries	373,000										373,000
347200 - Service Charge - Parks and Recreation	10,023,000			109,000							10,132,000
347300 - Service Charge - Cultural Services	2,000										2,000
347400 - Service Charge - Special Events	179,000										179,000
347500 - Service Charge - Special Recreation Facilities	5,924,000										5,924,000
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement	135,000										135,000
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives	3,103,000										3,103,000
348921 - Court Innovations/Local Requirements	445,000										445,000
348922 - Legal Aid	445,000										445,000
348923 - Law Library	445,000										445,000
348924 - Juvenile Alternative Programs	445,000										445,000
348930 - State Court Facility Surcharge (\$30)	6,722,000										6,722,000
348931 - Traffic Surcharge										197,000	197,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348932 - Domestic Violence Surcharge	36,000										36,000
348933 - Animal Control Surcharge	2,000										2,000
348990 - Other Court Collections Transferred to BOCC	1,256,000										1,256,000
349000 - Other Charges for Services	366,000										366,000
351100 - Judgments and Fines - As Decided by County Court Criminal	262,000										262,000
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	1,111,000										1,111,000
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program	649,000										649,000
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	1,028,000										1,028,000
353000 - Fines - Pollution Control Violation	340,000										340,000
354000 - Fines - Local Ordinance Violation	931,000										931,000
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	26,000	9,686,000								1,000	9,713,000
361100 - Interest	8,159,000	626,000	265,000	6,784,000			1,230,000			179,000	17,243,000
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	1,813,000										1,813,000
364000 - Disposition of Fixed Assets	413,000					260,000	45,000				718,000
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources	29,000										29,000
367000 - Licenses	14,018,000										14,018,000
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds	3,360,000										3,360,000
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	13,489,000	8,209,000	2,164,000	1,641,000			1,123,000				26,626,000
381000 - Inter-Fund Group Transfers In	74,335,000	3,026,000	31,039,000	22,985,000		2,140,000					133,525,000
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						5,695,000					5,695,000
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389500 - Proprietary - Capital Contributions from Federal Government						25,091,000					25,091,000
389600 - Proprietary - Capital Contributions from State Government						9,544,000					9,544,000
389700 - Proprietary - Capital Contributions from Other Public Source						1,721,000					1,721,000
389800 - Proprietary - Capital Contributions from Private Source						2,215,000					2,215,000
389900 - Proprietary - Other Non-Operating Sources						50,148,000					50,148,000
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	1,081,452,000	299,050,000	92,145,000	183,781,000		629,576,000	118,519,000			46,427,000	2,450,950,000

### Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,133,000										3,133,000
511.30 - Legislative - Operating Expenses	121,000										121,000
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	5,071,000										5,071,000
512.30 - Executive - Operating Expenses	6,686,000										6,686,000
512.60 - Executive - Capital Outlay	1,000										1,000
512.70 - Executive - Debt Service											0
513.10 - Financial and Administrative - Personnel Services	35,762,000						351,000				36,113,000
513.30 - Financial and Administrative - Operating Expenses	37,348,000						327,000				37,675,000
513.60 - Financial and Administrative - Capital Outlay	667,000			4,634,000							5,301,000
513.70 - Financial and Administrative - Debt Service	2,000										2,000
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	6,449,000										6,449,000
514.30 - Legal Counsel - Operating Expenses	123,000										123,000
514.60 - Legal Counsel - Capital Outlay	7,000										7,000
515.10 - Comprehensive Planning - Personnel Services	12,832,000										12,832,000
515.30 - Comprehensive Planning - Operating Expenses	2,029,000										2,029,000
515.60 - Comprehensive Planning - Capital Outlay	62,000										62,000
516.10 - Non-Court Information Systems - Personnel Services	13,878,000										13,878,000
516.30 - Non-Court Information Systems - Operating Expenses	6,629,000										6,629,000
517.70 - Debt Service Payments - Debt Service			54,856,000	2,000							54,858,000
518.10 - Pension Benefits - Personnel Services											0
519.10 - Other General Governmental Services - Personnel Services	15,866,000						6,691,000			573,000	23,130,000
519.30 - Other General Governmental Services - Operating Expenses	36,919,000						109,088,000			2,523,000	148,530,000
519.60 - Other General Governmental Services - Capital Outlay	1,745,000			10,221,000							11,966,000
519.90 - Other General Governmental Services - Other Uses											0
521.10 - Law Enforcement - Personnel Services	131,794,000	164,393,000									296,187,000
521.30 - Law Enforcement - Operating Expenses	25,160,000	51,824,000									76,984,000
521.60 - Law Enforcement - Capital Outlay	2,702,000	4,202,000									6,904,000





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services	15,790,000	60,040,000									75,830,000
522.30 - Fire Control - Operating Expenses	3,112,000	6,582,000									9,694,000
522.60 - Fire Control - Capital Outlay	209,000			80,000							289,000
522.70 - Fire Control - Debt Service											0
523.10 - Detention and/or Corrections - Personnel Services	166,471,000										166,471,000
523.30 - Detention and/or Corrections - Operating Expenses	46,585,000										46,585,000
523.60 - Detention and/or Corrections - Capital Outlay	423,000			584,000							1,007,000
524.10 - Protective Inspections - Personnel Services											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	916,000										916,000
525.30 - Emergency and Disaster Relief Services - Operating Expenses	9,205,000										9,205,000
525.60 - Emergency and Disaster Relief Services - Capital Outlay	5,654,000										5,654,000
526.30 - Ambulance and Rescue Services - Operating Expenses											0
526.60 - Ambulance and Rescue Services - Capital Outlay											0
527.10 - Medical Examiners - Personnel Services	3,970,000										3,970,000
527.30 - Medical Examiners - Operating Expenses	1,971,000										1,971,000
527.60 - Medical Examiners - Capital Outlay	30,000			191,000							221,000
528.10 - Consumer Affairs - Personnel Services	1,561,000										1,561,000
528.30 - Consumer Affairs - Operating Expenses	319,000										319,000
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	65,000										65,000
529.30 - Other Public Safety - Operating Expenses	2,289,000										2,289,000
529.60 - Other Public Safety - Capital Outlay	21,000										21,000
531.30 - Electric Utility Services - Operating Expenses											0
532.30 - Gas Utility Services - Operating Expenses											0
533.30 - Water Utility Services - Operating Expenses											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						5,248,000					5,248,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	63,000					100,929,000					100,992,000
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
536.10 - Water-Sewer Combination Services - Personnel Services						26,037,000					26,037,000
536.30 - Water-Sewer Combination Services - Operating Expenses						70,380,000					70,380,000
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service											0
537.10 - Conservation and Resource Management - Personnel Services	11,111,000	893,000									12,004,000
537.30 - Conservation and Resource Management - Operating Expenses	1,798,000	431,000									2,229,000
537.60 - Conservation and Resource Management - Capital Outlay	196,000	69,000		2,786,000							3,051,000
537.70 - Conservation and Resource Management - Debt Service											0
538.10 - Flood Control/Stormwater Management - Personnel Services											0
538.30 - Flood Control/Stormwater Management - Operating Expenses		1,091,000									1,091,000
538.60 - Flood Control/Stormwater Management - Capital Outlay		16,000		22,986,000							23,002,000
539.10 - Other Physical Environment - Personnel Services		78,000									78,000
539.30 - Other Physical Environment - Operating Expenses		530,000									530,000
539.60 - Other Physical Environment - Capital Outlay				4,000							4,000
541.10 - Road and Street Facilities - Personnel Services	708,000										708,000
541.30 - Road and Street Facilities - Operating Expenses	195,000										195,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road and Street Facilities - Capital Outlay				51,107,000							51,107,000
541.70 - Road and Street Facilities - Debt Service											0
542.10 - Airports - Personnel Services						31,360,000					31,360,000
542.30 - Airports - Operating Expenses						136,478,000					136,478,000
542.60 - Airports - Capital Outlay	369,000										369,000
542.70 - Airports - Debt Service											0
543.10 - Water Transportation Systems - Personnel Services						17,943,000					17,943,000
543.30 - Water Transportation Systems - Operating Expenses						81,602,000					81,602,000
543.60 - Water Transportation Systems - Capital Outlay											0
543.70 - Water Transportation Systems - Debt Service											0
544.10 - Mass Transit Systems - Personnel Services	69,593,000										69,593,000
544.30 - Mass Transit Systems - Operating Expenses	47,951,000										47,951,000
544.60 - Mass Transit Systems - Capital Outlay				45,069,000							45,069,000
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay	373,000			2,000							375,000
549.90 - Other Transportation Systems/Services - Other Uses											0
551.10 - Employment Opportunity and Development - Personnel Services	1,992,000										1,992,000
551.30 - Employment Opportunity and Development - Operating Expenses	169,000										169,000
551.60 - Employment Opportunity and Development - Capital Outlay	2,000										2,000
552.10 - Industry Development - Personnel Services	1,176,000										1,176,000
552.30 - Industry Development - Operating Expenses	1,042,000										1,042,000
552.60 - Industry Development - Capital Outlay				5,704,000							5,704,000
553.10 - Veteran's Services - Personnel Services	480,000										480,000
553.30 - Veteran's Services - Operating Expenses	20,000										20,000
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services	2,065,000	188,000								752,000	3,005,000
554.30 - Housing and Urban Development - Operating Expenses	11,624,000	3,836,000								581,000	16,041,000
554.60 - Housing and Urban Development - Capital Outlay	2,857,000			853,000							3,710,000
554.70 - Housing and Urban Development - Debt Service										22,000	22,000
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
561.10 - Hospital Services - Personnel Services											0
562.10 - Health Services - Personnel Services	19,254,000										19,254,000
562.30 - Health Services - Operating Expenses	45,539,000										45,539,000
562.60 - Health Services - Capital Outlay	162,000			630,000							792,000
563.10 - Mental Health Services - Personnel Services	1,688,000										1,688,000
563.30 - Mental Health Services - Operating Expenses	4,521,000										4,521,000
563.60 - Mental Health Services - Capital Outlay											0
564.10 - Public Assistance Services - Personnel Services	10,794,000										10,794,000
564.30 - Public Assistance Services - Operating Expenses	49,785,000									4,000	49,789,000
564.60 - Public Assistance Services - Capital Outlay	154,000										154,000
564.80 - Public Assistance Services - Grants and Aids										36,000	36,000
565.80 - Developmental Disabilities Services - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.10 - Other Human Services - Personnel Services	2,198,000										2,198,000
569.30 - Other Human Services - Operating Expenses	208,000										208,000
569.60 - Other Human Services - Capital Outlay	16,000			98,000							114,000
571.10 - Libraries - Personnel Services	39,816,000										39,816,000
571.30 - Libraries - Operating Expenses	14,511,000										14,511,000
571.60 - Libraries - Capital Outlay	7,804,000			17,240,000							25,044,000
571.70 - Libraries - Debt Service			11,965,000								11,965,000
572.10 - Parks and Recreation - Personnel Services	25,231,000										25,231,000
572.30 - Parks and Recreation - Operating Expenses	8,397,000										8,397,000
572.60 - Parks and Recreation - Capital Outlay	482,000			15,295,000							15,777,000
573.10 - Cultural Services - Personnel Services	670,000										670,000
573.30 - Cultural Services - Operating Expenses	3,254,000										3,254,000
573.60 - Cultural Services - Capital Outlay				2,370,000							2,370,000
574.60 - Special Events - Capital Outlay											0
575.10 - Special Recreation Facilities - Personnel Services	1,280,000										1,280,000
575.30 - Special Recreation Facilities - Operating Expenses	10,827,000										10,827,000
575.60 - Special Recreation Facilities - Capital Outlay				551,000							551,000
575.70 - Special Recreation Facilities - Debt Service			16,477,000								16,477,000
578.90 - Charter Schools - Other Uses											0
579.10 - Other Culture/Recreation - Personnel Services	2,771,000										2,771,000
579.30 - Other Culture/Recreation - Operating Expenses	8,374,000										8,374,000
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	26,926,000	10,077,000	13,842,000	81,843,000		837,000					133,525,000
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						11,270,000					11,270,000
591.90 - Proprietary Non-Operating Interest Expense - Other Uses						70,282,000					70,282,000
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.90 - Regional Counsel Administration - Other Uses											0
601.10 - Court Administration - Personnel Services	215,000										215,000
601.30 - Court Administration - Operating Expenses	19,000										19,000
602.30 - State Attorney Administration - Operating Expenses	1,626,000										1,626,000
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	571,000										571,000
603.60 - Public Defender Administration - Capital Outlay	396,000										396,000
604.10 - Clerk of Court Administration - Personnel Services										4,492,000	4,492,000
604.30 - Clerk of Court Administration - Operating Expenses	101,000									1,510,000	1,611,000
605.30 - Judicial Support - Operating Expenses	227,000										227,000
605.60 - Judicial Support - Capital Outlay	322,000										322,000
607.10 - Appeals - Personnel Services										650,000	650,000
607.30 - Appeals - Operating Expenses										32,000	32,000
608.10 - Jury Management - Personnel Services										260,000	260,000
608.30 - Jury Management - Operating Expenses										437,000	437,000
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										4,736,000	4,736,000
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										279,000	279,000
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	1,000										1,000
624.10 - Community Service Programs - Circuit Criminal - Personnel Services	162,000										162,000
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										4,965,000	4,965,000
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										813,000	813,000
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										2,044,000	2,044,000
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										216,000	216,000
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses	82,000										82,000
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses	52,000										52,000
671.10 - Court Administration - Circuit Juvenile - Personnel Services	163,000										163,000
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										1,924,000	1,924,000
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										71,000	71,000
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services	469,000										469,000
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses	31,000										31,000
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	14,000										14,000
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	21,000										21,000
691.30 - Court Administration - Probate - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services										1,514,000	1,514,000
694.30 - Clerk of Court Administration - Probate - Operating Expenses										78,000	78,000
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay	183,000			10,304,000							10,487,000
712.70 - Courthouse Facilities - Debt Service			8,945,000								8,945,000
713.10 - Information Systems and Technology - Personnel Services	1,598,000									3,108,000	4,706,000
713.30 - Information Systems and Technology - Operating Expenses	480,000									1,480,000	1,960,000
713.60 - Information Systems and Technology - Capital Outlay	124,000										124,000
714.10 - Public Law Library - Personnel Services	327,000										327,000
714.30 - Public Law Library - Operating Expenses	10,000										10,000
714.60 - Public Law Library - Capital Outlay	230,000										230,000
716.10 - Clerk of Court Related Technology - Personnel Services											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										4,072,000	4,072,000
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										110,000	110,000
734.30 - Drug Court - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services										2,816,000	2,816,000
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										304,000	304,000
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	85,000										85,000
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	71,000										71,000





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.10 - Clerk of Court Administration - Traffic - Personnel Services										5,984,000	5,984,000
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										507,000	507,000
769.10 - Other County Court - Traffic Costs - Personnel Services										196,000	196,000
769.30 - Other County Court - Traffic Costs - Operating Expenses										6,000	6,000
Grand Total	1,049,604,000	304,250,000	106,085,000	272,554,000		552,366,000	116,457,000			47,095,000	2,448,411,000

**Data Element Worksheet Report for FYE: 2011, Broward**

**Affiliates Report for FYE 2011**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$84,000	\$40,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,193,000	\$1,355,000	
Special District - Broward County Water Control District #3	Blended in Primary Report	\$285,000	\$328,000	
Special District - Broward County Water Control District #2	Blended in Primary Report	\$381,000	\$205,000	
Special District - Broward County Water Control District #4	Blended in Primary Report	\$222,000	\$178,000	
Special District - Broward Economic Development Board	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward Solid Waste Disposal District	Blended in Primary Report	\$98,863,000	\$112,415,000	\$22,739,000
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$45,150,000	\$45,700,000	
Special District - Cocomar Water Control District	Blended in Primary Report	\$402,000	\$396,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0

