

Unit Information

Unit Type: County

Year: 2012

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Dr. Scott G Miller

Title: CFO & Director, Finance & Administrative Services

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

Email: sfriend@broward.org

Address:

115 S Andrews Avenue - Room 221
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/24/2013

Audit Received Date: 6/13/2013

Submission Type:

Long-Term Debt Information

Long-Term Debt: \$2,878,502,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/19/2013

Auditor Name: Crowe Horwath LLP

Address:

401 East Las Olas Boulevard, Suite 1100
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Dr. Scott G Miller

Title: CFO & Director, Finance & Administrative Services Department

Chairman/Elected Official

Name: Kristin Jacobs

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	620,987,000	1,169,000	44,371,000	7,622,000							674,149,000
312100 - Local Option Taxes	44,502,000										44,502,000
312300 - County Ninth-Cent Voted Fuel Tax				8,280,000							8,280,000
312410 - First Local Option Fuel Tax				28,794,000							28,794,000
312420 - Second Local Option Fuel Tax				22,129,000							22,129,000
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity	800,000										800,000
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	1,506,000										1,506,000
316000 - Local Business Tax (Chapter 205)	680,000										680,000
319000 - Other General Taxes		1,825,000									1,825,000
322000 - Building Permits	1,166,000										1,166,000
323100 - Franchise Fee - Electricity	1,051,000										1,051,000
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation				1,031,000							1,031,000
324320 - Impact Fees - Commercial - Transportation				4,182,000							4,182,000
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				658,000							658,000
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services	6,000	1,073,000									1,079,000
329000 - Other Permits, Fees & Special Assessments	25,000	793,000		1,070,000							1,888,000
331100 - Federal Grant - General Government	1,083,000		2,910,000								3,993,000
331200 - Federal Grant - Public Safety	1,911,000	26,397,000								16,000	28,324,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment	886,000										886,000
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit	6,941,000			26,490,000							33,431,000
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment	24,964,000										24,964,000
331610 - Federal Grant - Health or Hospitals	19,333,000										19,333,000
331620 - Federal Grant - Public Assistance	12,598,000										12,598,000
331650 - Federal Grant - Child Support Reimbursement										622,000	622,000
331690 - Federal Grant - Other Human Services	409,000										409,000
331700 - Federal Grant - Culture/Recreation											0
331810 - Federal Grant - Process Servers											0
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other	7,734,000										7,734,000
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	473,000	301,000									774,000
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment	25,000			388,000							413,000
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit	11,677,000			969,000							12,646,000
334490 - State Grant - Other Transportation	702,000			3,649,000							4,351,000
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals	3,760,000										3,760,000
334620 - State Grant - Public Welfare	4,770,000										4,770,000
334690 - State Grant - Other Human Services	432,000										432,000
334700 - State Grant - Culture/Recreation	1,821,000			40,000							1,861,000
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other	1,184,000										1,184,000
335120 - State Revenue Sharing - Proceeds	23,233,000										23,233,000
335130 - State Revenue Sharing - Insurance Agents County Licenses				347,000							347,000
335140 - State Revenue Sharing - Mobile Home Licenses	12,000										12,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	594,000										594,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)											0
335170 - State Revenue Sharing - Cardroom Tax	177,000										177,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	51,379,000	606,000		12,482,000							64,467,000
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee	9,637,000										9,637,000
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment		1,150,000									1,150,000
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation				21,472,000							21,472,000
335500 - State Revenue Sharing - Economic Environment		2,058,000									2,058,000
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	2,000,000										2,000,000
335800 - State Revenue Sharing - Clerk Allotment from JAC										39,218,000	39,218,000
335900 - State Revenue Sharing - Other	2,100,000										2,100,000
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government	155,000										155,000
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	232,000										232,000
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other	721,000										721,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	5,744,000									2,706,000	8,450,000
341150 - Public Records Modernization Trust Fund	877,000										877,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	2,615,000										2,615,000
341200 - Internal Service Fund Fees and Charges							128,185,000				128,185,000
341300 - Administrative Service Fees	156,000										156,000
341510 - Fees remitted to County from Tax Collector	18,627,000										18,627,000
341520 - Fees remitted to County from Sheriff	2,699,000										2,699,000
341530 - Fees remitted to County from Clerk of Circuit Court	5,000										5,000
341540 - Fees remitted to County from Clerk of County Court	973,000										973,000
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	8,729,000									3,806,000	12,535,000
342100 - Service Charge - Law Enforcement Services	4,008,000	185,847,000									189,855,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection	635,000	79,700,000									80,335,000
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	62,000	200,000									262,000
342600 - Service Charge - Ambulance Fees	368,000	661,000									1,029,000
342900 - Service Charge - Other Public Safety Charges and Fees	1,114,000	1,591,000									2,705,000
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste						76,302,000					76,302,000
343500 - Service Charge - Sewer/Wastewater Utility	1,150,000										1,150,000
343600 - Service Charge - Water/Sewer Combination Utility						117,492,000					117,492,000
343700 - Service Charge - Conservation and Resource Management	151,000										151,000
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges	2,353,000										2,353,000
344100 - Service Charge - Airports						182,283,000					182,283,000
344200 - Service Charge - Water Ports and Terminals						142,931,000					142,931,000
344300 - Service Charge - Mass Transit	33,994,000										33,994,000
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities	1,295,000										1,295,000
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges	146,000			1,950,000							2,096,000
345100 - Service Charge - Housing										1,143,000	1,143,000
345900 - Service Charge - Other Economic Environment Charges		578,000									578,000
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees	56,000										56,000
346400 - Service Charge - Animal Control and Shelter Fees	2,182,000										2,182,000
346900 - Service Charge - Other Human Services Charges	315,000									39,000	354,000
347100 - Service Charge - Libraries	424,000										424,000
347200 - Service Charge - Parks and Recreation	10,402,000			93,000							10,495,000
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	288,000										288,000
347500 - Service Charge - Special Recreation Facilities	8,931,000										8,931,000
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement	49,000										49,000
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives	2,665,000										2,665,000
348921 - Court Innovations/Local Requirements	497,000										497,000
348922 - Legal Aid	497,000										497,000
348923 - Law Library	497,000										497,000
348924 - Juvenile Alternative Programs	497,000										497,000
348930 - State Court Facility Surcharge (\$30)	7,219,000										7,219,000
348931 - Traffic Surcharge										170,000	170,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348932 - Domestic Violence Surcharge	49,000										49,000
348933 - Animal Control Surcharge	5,000										5,000
348990 - Other Court Collections Transferred to BOCC	2,083,000										2,083,000
349000 - Other Charges for Services	313,000										313,000
351100 - Judgments and Fines - As Decided by County Court Criminal	1,000										1,000
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	1,185,000										1,185,000
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program	616,000										616,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										1,367,000	1,367,000
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	951,000										951,000
353000 - Fines - Pollution Control Violation	256,000										256,000
354000 - Fines - Local Ordinance Violation	436,000										436,000
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	24,000	18,792,000									18,816,000
361100 - Interest	5,483,000	1,696,000	297,000	7,456,000						157,000	15,089,000
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments	-762,000			-1,031,000							-1,793,000
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	1,809,000										1,809,000
364000 - Disposition of Fixed Assets	406,000			2,204,000		70,000	49,000				2,729,000
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources											0
367000 - Licenses	14,261,000										14,261,000
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds	3,453,000										3,453,000
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	21,366,000	4,013,000	4,738,000	1,283,000							31,400,000
381000 - Inter-Fund Group Transfers In	86,222,000	3,890,000	34,523,000	48,062,000		1,508,000					174,205,000
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds			118,301,000								118,301,000
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						4,590,000	1,745,000				6,335,000
389200 - Proprietary - Federal Grants and Donations						382,000					382,000
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389500 - Proprietary - Capital Contributions from Federal Government						52,875,000					52,875,000
389600 - Proprietary - Capital Contributions from State Government						19,653,000					19,653,000
389700 - Proprietary - Capital Contributions from Other Public Source						2,223,000					2,223,000
389800 - Proprietary - Capital Contributions from Private Source						2,545,000					2,545,000
389900 - Proprietary - Other Non-Operating Sources						51,268,000	683,000				51,951,000
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	1,120,043,000	332,340,000	205,140,000	199,620,000		654,122,000	130,662,000			49,244,000	2,691,171,000

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,951,000										2,951,000
511.30 - Legislative - Operating Expenses	127,000										127,000
512.10 - Executive - Personnel Services	4,938,000										4,938,000
512.30 - Executive - Operating Expenses	876,000										876,000
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	36,877,000						366,000				37,243,000
513.30 - Financial and Administrative - Operating Expenses	24,967,000						298,000				25,265,000
513.60 - Financial and Administrative - Capital Outlay	2,220,000			5,158,000							7,378,000
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids	2,230,000										2,230,000
514.10 - Legal Counsel - Personnel Services	6,481,000										6,481,000
514.30 - Legal Counsel - Operating Expenses	127,000										127,000
514.60 - Legal Counsel - Capital Outlay	5,000										5,000
515.10 - Comprehensive Planning - Personnel Services	11,780,000										11,780,000
515.30 - Comprehensive Planning - Operating Expenses	1,800,000										1,800,000
515.60 - Comprehensive Planning - Capital Outlay	25,000										25,000
515.80 - Comprehensive Planning - Grants and Aids	306,000										306,000
516.10 - Non-Court Information Systems - Personnel Services	13,655,000										13,655,000
516.30 - Non-Court Information Systems - Operating Expenses	6,340,000										6,340,000
517.70 - Debt Service Payments - Debt Service			82,406,000								82,406,000
518.10 - Pension Benefits - Personnel Services											0
519.10 - Other General Governmental Services - Personnel Services	15,353,000						6,136,000			596,000	22,085,000
519.30 - Other General Governmental Services - Operating Expenses	15,463,000						113,847,000			2,344,000	131,654,000
519.60 - Other General Governmental Services - Capital Outlay	161,000			8,578,000							8,739,000
519.80 - Other General Governmental Services - Grants and Aids	31,060,000										31,060,000
519.90 - Other General Governmental Services - Other Uses											0
521.10 - Law Enforcement - Personnel Services	115,185,000	155,481,000									270,666,000
521.30 - Law Enforcement - Operating Expenses	26,103,000	45,188,000									71,291,000
521.60 - Law Enforcement - Capital Outlay	3,975,000	23,324,000									27,299,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services	15,270,000	76,695,000									91,965,000
522.30 - Fire Control - Operating Expenses	3,180,000	8,207,000									11,387,000
522.60 - Fire Control - Capital Outlay	963,000	254,000		7,000							1,224,000
522.70 - Fire Control - Debt Service											0
523.10 - Detention and/or Corrections - Personnel Services	162,824,000										162,824,000
523.30 - Detention and/or Corrections - Operating Expenses	48,370,000										48,370,000
523.60 - Detention and/or Corrections - Capital Outlay	1,325,000			855,000							2,180,000
524.10 - Protective Inspections - Personnel Services											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,247,000										1,247,000
525.30 - Emergency and Disaster Relief Services - Operating Expenses	4,715,000										4,715,000
525.60 - Emergency and Disaster Relief Services - Capital Outlay	13,186,000										13,186,000
525.80 - Emergency and Disaster Relief Services - Grants and Aids	6,430,000										6,430,000
526.10 - Ambulance and Rescue Services - Personnel Services											0
527.10 - Medical Examiners - Personnel Services	3,473,000										3,473,000
527.30 - Medical Examiners - Operating Expenses	1,232,000										1,232,000
527.60 - Medical Examiners - Capital Outlay	36,000			79,000							115,000
527.80 - Medical Examiners - Grants and Aids	334,000										334,000
528.10 - Consumer Affairs - Personnel Services	1,667,000										1,667,000
528.30 - Consumer Affairs - Operating Expenses	335,000										335,000
528.60 - Consumer Affairs - Capital Outlay	3,000										3,000
529.10 - Other Public Safety - Personnel Services	115,000										115,000
529.30 - Other Public Safety - Operating Expenses	22,000										22,000
529.60 - Other Public Safety - Capital Outlay	876,000										876,000
529.80 - Other Public Safety - Grants and Aids	1,331,000										1,331,000
531.30 - Electric Utility Services - Operating Expenses											0
532.30 - Gas Utility Services - Operating Expenses											0
533.30 - Water Utility Services - Operating Expenses											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services	1,000					4,688,000					4,689,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						70,882,000					70,882,000
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
536.10 - Water-Sewer Combination Services - Personnel Services						24,477,000					24,477,000
536.30 - Water-Sewer Combination Services - Operating Expenses						72,655,000					72,655,000
537.10 - Conservation and Resource Management - Personnel Services	10,952,000	823,000									11,775,000
537.30 - Conservation and Resource Management - Operating Expenses	2,776,000	299,000									3,075,000
537.60 - Conservation and Resource Management - Capital Outlay	389,000	42,000		3,755,000							4,186,000
537.70 - Conservation and Resource Management - Debt Service											0
537.80 - Conservation and Resource Management - Grants and Aids	470,000										470,000
538.30 - Flood Control/Stormwater Management - Operating Expenses		1,205,000		11,974,000							13,179,000
538.60 - Flood Control/Stormwater Management - Capital Outlay		221,000		1,111,000							1,332,000
539.10 - Other Physical Environment - Personnel Services		80,000									80,000
539.30 - Other Physical Environment - Operating Expenses		464,000									464,000
539.60 - Other Physical Environment - Capital Outlay		25,000		165,000							190,000
541.10 - Road and Street Facilities - Personnel Services	647,000										647,000
541.30 - Road and Street Facilities - Operating Expenses	207,000										207,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road and Street Facilities - Capital Outlay				55,552,000							55,552,000
541.70 - Road and Street Facilities - Debt Service											0
542.10 - Airports - Personnel Services						30,922,000					30,922,000
542.30 - Airports - Operating Expenses						144,901,000					144,901,000
542.60 - Airports - Capital Outlay											0
542.70 - Airports - Debt Service											0
543.10 - Water Transportation Systems - Personnel Services						17,659,000					17,659,000
543.30 - Water Transportation Systems - Operating Expenses						80,892,000					80,892,000
543.60 - Water Transportation Systems - Capital Outlay											0
543.70 - Water Transportation Systems - Debt Service											0
544.10 - Mass Transit Systems - Personnel Services	67,982,000										67,982,000
544.30 - Mass Transit Systems - Operating Expenses	43,591,000										43,591,000
544.60 - Mass Transit Systems - Capital Outlay	6,759,000			25,657,000							32,416,000
544.80 - Mass Transit Systems - Grants and Aids	6,569,000										6,569,000
545.10 - Parking Facilities - Personnel Services	2,000										2,000
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
549.90 - Other Transportation Systems/Services - Other Uses											0
551.10 - Employment Opportunity and Development - Personnel Services	1,457,000										1,457,000
551.30 - Employment Opportunity and Development - Operating Expenses	73,000										73,000
551.60 - Employment Opportunity and Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services	905,000										905,000
552.30 - Industry Development - Operating Expenses	929,000										929,000
552.60 - Industry Development - Capital Outlay	64,000			1,336,000							1,400,000
553.10 - Veteran's Services - Personnel Services	506,000										506,000
553.30 - Veteran's Services - Operating Expenses	18,000										18,000
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services	1,921,000	165,000								482,000	2,568,000
554.30 - Housing and Urban Development - Operating Expenses	10,043,000	4,008,000								649,000	14,700,000
554.60 - Housing and Urban Development - Capital Outlay	3,468,000			609,000							4,077,000
554.70 - Housing and Urban Development - Debt Service										18,000	18,000
554.80 - Housing and Urban Development - Grants and Aids	443,000										443,000
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
561.10 - Hospital Services - Personnel Services											0
562.10 - Health Services - Personnel Services	18,021,000										18,021,000
562.30 - Health Services - Operating Expenses	21,283,000										21,283,000
562.60 - Health Services - Capital Outlay	49,000			1,390,000							1,439,000
562.80 - Health Services - Grants and Aids	32,588,000										32,588,000
563.10 - Mental Health Services - Personnel Services	1,307,000										1,307,000
563.30 - Mental Health Services - Operating Expenses	183,000										183,000
563.60 - Mental Health Services - Capital Outlay											0
563.80 - Mental Health Services - Grants and Aids	4,218,000										4,218,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance Services - Personnel Services	10,766,000										10,766,000
564.30 - Public Assistance Services - Operating Expenses	15,562,000									3,000	15,565,000
564.60 - Public Assistance Services - Capital Outlay	29,000										29,000
564.80 - Public Assistance Services - Grants and Aids	27,316,000									77,000	27,393,000
565.10 - Developmental Disabilities Services - Personnel Services											0
569.10 - Other Human Services - Personnel Services	1,759,000										1,759,000
569.30 - Other Human Services - Operating Expenses	235,000										235,000
569.60 - Other Human Services - Capital Outlay	2,000			37,000							39,000
571.10 - Libraries - Personnel Services	37,121,000										37,121,000
571.30 - Libraries - Operating Expenses	9,941,000										9,941,000
571.60 - Libraries - Capital Outlay	7,659,000			4,814,000							12,473,000
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids	3,843,000										3,843,000
572.10 - Parks and Recreation - Personnel Services	24,587,000										24,587,000
572.30 - Parks and Recreation - Operating Expenses	8,669,000										8,669,000
572.60 - Parks and Recreation - Capital Outlay	507,000			9,614,000							10,121,000
572.70 - Parks and Recreation - Debt Service											0
573.10 - Cultural Services - Personnel Services	703,000										703,000
573.30 - Cultural Services - Operating Expenses	245,000										245,000
573.60 - Cultural Services - Capital Outlay	1,000			1,473,000							1,474,000
573.80 - Cultural Services - Grants and Aids	2,946,000										2,946,000
574.10 - Special Events - Personnel Services											0
575.10 - Special Recreation Facilities - Personnel Services	1,253,000										1,253,000
575.30 - Special Recreation Facilities - Operating Expenses	11,746,000										11,746,000
575.60 - Special Recreation Facilities - Capital Outlay	200,000			6,469,000							6,669,000
575.70 - Special Recreation Facilities - Debt Service											0
578.10 - Charter Schools - Personnel Services											0
579.10 - Other Culture/Recreation - Personnel Services	2,760,000										2,760,000
579.30 - Other Culture/Recreation - Operating Expenses	10,687,000										10,687,000
579.60 - Other Culture/Recreation - Capital Outlay											0
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	60,750,000	9,025,000	15,014,000	89,216,000		200,000					174,205,000
583.60 - Installment Purchase Acquisitions - Capital Outlay											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			117,489,000								117,489,000
587.90 - Clerk of Court Excess Remittance - Other Uses											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							448,000				448,000
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						26,180,000					26,180,000
591.90 - Proprietary Non-Operating Interest Expense - Other Uses						64,636,000					64,636,000
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.90 - Regional Counsel Administration - Other Uses											0
601.10 - Court Administration - Personnel Services	208,000										208,000
601.30 - Court Administration - Operating Expenses	16,000										16,000
602.30 - State Attorney Administration - Operating Expenses	1,572,000										1,572,000
602.60 - State Attorney Administration - Capital Outlay	51,000										51,000
603.30 - Public Defender Administration - Operating Expenses	843,000										843,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services										4,654,000	4,654,000
604.30 - Clerk of Court Administration - Operating Expenses	140,000									2,084,000	2,224,000
605.30 - Judicial Support - Operating Expenses	330,000										330,000
605.60 - Judicial Support - Capital Outlay	293,000										293,000
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.10 - Appeals - Personnel Services										658,000	658,000
607.30 - Appeals - Operating Expenses										68,000	68,000
608.10 - Jury Management - Personnel Services										278,000	278,000
608.30 - Jury Management - Operating Expenses										471,000	471,000
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										4,657,000	4,657,000
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										512,000	512,000
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	1,000										1,000
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services	158,000										158,000
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses	1,000										1,000
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										5,347,000	5,347,000
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										314,000	314,000
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
636.30 - Clinical Evaluations - Circuit Civil - Operating Expenses											0
637.30 - Court Interpreters - Circuit Civil - Operating Expenses											0
638.30 - Witness Coordination/Management - Circuit Civil - Operating Expenses											0
639.30 - Expert Witness Fees - Circuit Civil - Operating Expenses											0
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
649.30 - Other Circuit Court - Civil Costs - Operating Expenses											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										2,186,000	2,186,000
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										186,000	186,000
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses	50,000										50,000
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
658.30 - Witness Coordination/Management - Circuit Family - Operating Expenses											0
659.30 - Expert Witness Fees - Circuit Family - Operating Expenses											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses	42,000										42,000
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
663.30 - Pro Se Services - Circuit Family - Operating Expenses											0
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	158,000										158,000
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										1,959,000	1,959,000
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										64,000	64,000
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses	1,000										1,000
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services	414,000										414,000
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses	35,000										35,000
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	11,000										11,000
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	6,000										6,000
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
691.30 - Court Administration - Probate - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services										1,525,000	1,525,000
694.30 - Clerk of Court Administration - Probate - Operating Expenses										46,000	46,000
695.30 - Court Reporter Services - Probate - Operating Expenses											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
698.30 - Witness Coordination/Management - Probate - Operating Expenses											0
699.30 - Expert Witness Fees - Probate - Operating Expenses											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
702.30 - Alternative Dispute Resolutions - Probate - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
703.30 - Attorneys Fees - Probate - Operating Expenses											0
704.30 - Public Guardian - Probate - Operating Expenses											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	13,759,000										13,759,000
711.30 - Courthouse Security - Operating Expenses	788,000										788,000
712.30 - Courthouse Facilities - Operating Expenses	1,580,000										1,580,000
712.60 - Courthouse Facilities - Capital Outlay	1,737,000			19,281,000							21,018,000
712.70 - Courthouse Facilities - Debt Service											0
713.10 - Information Systems and Technology - Personnel Services	1,387,000									2,897,000	4,284,000
713.30 - Information Systems and Technology - Operating Expenses	529,000									1,536,000	2,065,000
713.60 - Information Systems and Technology - Capital Outlay	136,000										136,000
714.10 - Public Law Library - Personnel Services	293,000										293,000
714.30 - Public Law Library - Operating Expenses	20,000										20,000
714.60 - Public Law Library - Capital Outlay	257,000										257,000
715.30 - Legal Aid - Operating Expenses											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										4,146,000	4,146,000
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										71,000	71,000
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses											0
734.30 - Drug Court - County Criminal - Operating Expenses											0
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
741.30 - Court Administration - County Civil - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services										3,073,000	3,073,000
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										439,000	439,000
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
746.30 - Clinical Evaluations - County Civil - Operating Expenses											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
748.30 - Witness Coordination/Management - County Civil - Operating Expenses											0
749.30 - Expert Witness Fees - County Civil - Operating Expenses											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	83,000										83,000
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	82,000										82,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
759.30 - Other County Court - Civil Costs - Operating Expenses											0
761.30 - Court Administration - Traffic - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services										5,795,000	5,795,000
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										321,000	321,000
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
769.10 - Other County Court - Traffic Costs - Personnel Services										190,000	190,000
769.30 - Other County Court - Traffic Costs - Operating Expenses										8,000	8,000
Grand Total	1,092,028,000	325,506,000	214,909,000	247,130,000		538,092,000	121,095,000			47,654,000	2,586,414,000

Data Element Worksheet Report for FYE: 2012, Broward

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	\$40,000	\$80,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,299,000	\$1,149,000	
Special District - Broward County Water Control District #3	Blended in Primary Report	\$261,000	\$257,000	
Special District - Broward County Water Control District #2	Blended in Primary Report	\$353,000	\$385,000	
Special District - Broward County Water Control District #4	Blended in Primary Report	\$203,000	\$106,000	
Special District - Broward Solid Waste Disposal District	Blended in Primary Report	\$74,697,000	\$90,144,000	\$23,345,000
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$47,905,000	\$46,425,000	
Special District - Cocomar Water Control District	Blended in Primary Report	\$399,000	\$678,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			

